

(KV0) DEPARTMENT OF MOTOR VEHICLES

MISSION

The mission of the Department of Motor Vehicles (DMV) is to promote the safe operation of motor vehicles and public safety while providing outstanding customer service.

BACKGROUND

Department of Motor Vehicles became an independent agency in October of 1998. Prior to its independence, DMV was a bureau within the Department of Public Works. DMV is achieving its mission by providing the following basic services to District residents: licensing, identification, adjudication and vehicle inspections, titling and registration. There are currently four service centers and one adjudication facility. In addition, there is one vehicle inspection station and two road test sites for commercial and non-commercial testing.

CAPITAL PROGRAM OBJECTIVES

Capital programs for the Department of Motor Vehicles target new and improved systems and technology citizen services including inspections, adjudication and ticket processing, licensing/identification, and vehicle registration. Specific capital projects in progress during FY2025 are listed below:

- **Destiny Modernization Project:** The District of Columbia, Department of Motor Vehicles (DMV) has a requirement for a modernized, state-of-the-art licensing and registration system.

RECENT ACCOMPLISHMENTS

- **Expanded Virtual Hearing** to include Parking and Photo Enforcement Tickets. This virtual hearing option provides the public with more convenience to have a hearing on a ticket from the comfort of their home, office and anywhere in the U.S.
- **Implemented Mature Driver Certification** (online submission, including renewal online). Previously, seniors had to come in person with a medical certification from their doctor to renew. Now, seniors can upload the medical certification online and once the document is reviewed and approved by DMV, the seniors can proceed with the convenience of an online renewal from the comfort of their homes.
- **Implemented the National Motor Vehicle Information System (NMVTIS).** NMVTIS is the only vehicle history database in the nation to which all States, insurance carriers, and junk and salvage yards are required by federal law to report. Federal law also requires all insurance companies and all junk and salvage yards in the United States to report their salvage and total loss vehicles to NMVTIS. Based on this vehicle history availability, the system can help car buyers and residents detect fraud and know if a vehicle has been totaled or determined to be salvage or junk before the purchase of a vehicle.
- **Implemented Adjudication Customer Service Chats.** The public has the ability to instantly ask questions about parking and photo enforcement tickets they may have received as it relates to their option to request a hearing.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
 - › **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	3,924	3,542	0	100	282	0	0	0	0	0	0	0
(02) SITE	6,000	5,849	0	41	110	0	0	0	0	0	0	0
(03) Project Management	2,077	2,021	0	2	53	0	0	0	0	0	0	0
(04) Construction	3,979	3,685	0	236	58	0	0	0	0	0	0	0
(05) Equipment	300	0	0	0	300	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	37,008	9,601	0	337	27,071	3,200	0	0	0	0	0	3,200
(08) IT Deployment & Turnover	8,000	6,540	181	7	1,271	0	0	0	0	0	0	0
TOTALS	61,288	31,239	181	723	29,144	3,200	0	0	0	0	0	3,200

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	11,360	4,953	0	298	6,109	0	0	0	0	0	0	0
Pay As You Go (3030301)	1,000	928	0	0	72	0	0	0	0	0	0	0
Short - Term Bonds (3030304)	37,808	14,730	181	146	22,750	3,200	0	0	0	0	0	3,200
Intra District Capital (3075750)	11,120	10,628	0	279	212	0	0	0	0	0	0	0
TOTALS	61,288	31,239	181	723	29,144	3,200	0	0	0	0	0	3,200

Additional Appropriation Data			Estimated Operating Impact Summary						
First Appropriation FY		2016	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority		9,000	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Budget Authority Through FY 2029		64,488	No estimated operating impact						
FY 2024 Budget Authority Changes		0							
6-Year Budget Authority Through FY 2029		64,488							
Budget Authority Request Through FY 2030		64,488							
Increase (Decrease)		0							
Full Time Equivalent Data									
	Object	FTE	FY 2025 Budget	% of Project					
	Personnel Services	0.0	0	0.0					
	Non Personnel Services	0.0	3,200	100.0					

KV0-100954-KV0.MVS16C.DESTINY REPLACEMENT PROJECT

Agency: DEPARTMENT OF MOTOR VEHICLES (KV0)
 Implementing Agency: DEPARTMENT OF MOTOR VEHICLES (KV0)
 Project No: 100954
 Ward: 9
 Location: DISTRICT-WIDE
 Facility Name or Identifier: INFORMATION TECHNOLOGY
 Status: In multiple phases
 Useful Life of the Project: 15
 Estimated Full Funding Cost: \$40,050,000

Description:
 DMV will create a new web-based driver license and motor vehicle information system.

Justification:
 A new-web based motor vehicle system will reduce the complexities of maintaining the multitude of software products and improve efficiency when making application software changes based on evolving DMV business rules.

Progress Assessment:
 Progressing in multiple phases

Related Projects:
 N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(02) SITE	6,000	5,849	0	41	110	0	0	0	0	0	0	0
(03) Project Management	2,000	1,945	0	2	53	0	0	0	0	0	0	0
(04) Construction	2,000	1,830	0	236	-66	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	18,850	8,758	0	247	9,845	3,200	0	0	0	0	0	3,200
(08) IT Deployment & Turnover	8,000	6,540	181	7	1,271	0	0	0	0	0	0	0
TOTALS	36,850	24,922	181	534	11,212	3,200	0	0	0	0	0	3,200

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,000	1,201	0	109	690	0	0	0	0	0	0	0
Short - Term Bonds (3030304)	24,850	14,097	181	146	10,425	3,200	0	0	0	0	0	3,200
Intra District Capital (3075750)	10,000	9,624	0	279	97	0	0	0	0	0	0	0
TOTALS	36,850	24,922	181	534	11,212	3,200	0	0	0	0	0	3,200

Additional Appropriation Data	
First Appropriation FY	2016
Original 6-Year Budget Authority	9,000
Budget Authority Through FY 2029	40,050
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	40,050
Budget Authority Request Through FY 2030	40,050
Increase (Decrease)	0

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		06/30/2020
Design Complete (FY)	09/30/2023	
Construction Start (FY)		06/30/2020
Construction Complete (FY)	03/30/2025	
Closeout (FY)	09/30/2025	

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	3,200	100.0

This page is intentionally left blank.