

(KV0) DEPARTMENT OF MOTOR VEHICLES

MISSION

The mission of the Department of Motor Vehicles (DMV) is to promote the safe operation of motor vehicles and public safety while providing outstanding customer service.

BACKGROUND

Department of Motor Vehicles became an independent agency in October of 1998. Prior to its independence, DMV was a bureau within the Department of Public Works. DMV is achieving its mission by providing the following basic services to District residents: licensing, identification, adjudication and vehicle inspections, titling and registration. There are currently four service centers and one adjudication facility. In addition, there is one vehicle inspection station and two road test sites for commercial and non-commercial testing.

CAPITAL PROGRAM OBJECTIVES

Capital programs for the Department of Motor Vehicles target new and improved systems and technology citizen services including inspections, adjudication and ticket processing, licensing/identification, and vehicle registration. Specific capital projects in progress during FY2022 are listed below:

- **Ticket Processing:** The DMV proposes to replace the existing ticket processing system with a new state-of-the-art technology solution.
- **Destiny Modernization Project:** The District of Columbia, Department of Motor Vehicles (DMV) has a requirement for a modernized, state-of-the-art licensing and registration system.

RECENT ACCOMPLISHMENTS

- **Expanded Virtual Hearing** to include Parking and Photo Enforcement Tickets. This virtual hearing option provides the public with more convenience to have a hearing on a ticket from the comfort of their home, office and anywhere in the U.S.
- **Implemented Mature Driver Certification** (online submission, including renewal online). Previously, seniors had to come in person with a medical certification from their doctor to renew. Now, seniors can upload the medical certification online and once the document is reviewed and approved by DMV, the seniors can proceed with the convenience of an online renewal from the comfort of their homes.
- **Implemented the National Motor Vehicle Information System (NMVTIS).** NMVTIS is the only vehicle history database in the nation to which all States, insurance carriers, and junk and salvage yards are required by federal law to report. Federal law also requires all insurance companies and all junk and salvage yards in the United States to report their salvage and total loss vehicles to NMVTIS. Based on this vehicle history availability, the system can help car buyers and residents detect fraud and know if a vehicle has been totaled or determined to be salvage or junk before the purchase of a vehicle.
- **Implemented Adjudication Customer Service Chats.** The public has the ability to instantly ask questions about parking and photo enforcement tickets they may have received as it relates to their option to request a hearing.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2028 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2023 through FY 2028.
 - › **FY 2023 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2028 :** This is the total 6-year authority for FY 2023 through FY 2028 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2029 :** Represents the 6-year budget authority for FY 2024 through FY 2029.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2024 - FY 2029 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(01) Design	3,860	3,542	0	0	318	0	0	0	0	0	0	0
(04) Construction	1,000	928	0	0	72	0	0	0	0	0	0	0
(05) Equipment	300	0	0	0	300	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	28,508	8,837	271	658	18,742	8,500	3,200	0	0	0	0	11,700
TOTALS	33,668	13,306	271	658	19,433	8,500	3,200	0	0	0	0	11,700

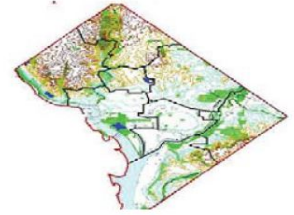
Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	11,360	4,953	198	0	6,209	0	0	0	0	0	0	0
Pay Go (0301)	1,000	928	0	0	72	0	0	0	0	0	0	0
Short-Term Bonds – (0304)	21,308	7,426	73	658	13,151	8,500	3,200	0	0	0	0	11,700
TOTALS	33,668	13,306	271	658	19,433	8,500	3,200	0	0	0	0	11,700

Additional Appropriation Data			Estimated Operating Impact Summary						
First Appropriation FY		2002	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority		55,528	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
Budget Authority Through FY 2028		33,668	No estimated operating impact						
FY 2023 Budget Authority Changes		-21,081							
6-Year Budget Authority Through FY 2028		45,668							
Budget Authority Request Through FY 2029		45,368							
Increase (Decrease)		-300							

Full Time Equivalent Data			
Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	8,500	100.0

KV0-MVS16-DESTINY REPLACEMENT PROJECT

Agency: DEPARTMENT OF MOTOR VEHICLES (KV0)
Implementing Agency: DEPARTMENT OF MOTOR VEHICLES (KV0)
Project No: MVS16
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: INFORMATION TECHNOLOGY
Status: In multiple phases
Useful Life of the Project: 15
Estimated Full Funding Cost: \$22,050,000



Description:

The District of Columbia, Department of Motor Vehicles (DMV) has a requirement for a modernized Driver License and Motor Vehicle Information System. DMV seeks to acquire contract services for the development, customization, and systems integration through the issuance of a Request for Proposal (RFP) for new application software for the motor vehicle's system.

A new web-based motor vehicle system will reduce the complexities of maintaining the multitude of software products and improve efficiency when making application software changes based on evolving DMV business rules. Today, there are more companies out there with better products and knowledge in the DMV field. There are also more knowledgeable and trained web-based technical resources available to support new web-based technologies. After the deployment of the new system, DMV will be looking at a reduction in the cost for maintenance in future years.

Justification:

A new-web based motor vehicle system will reduce the complexities of maintaining the multitude of software products and improve efficiency when making application software changes based on evolving DMV business rules.

Progress Assessment:

Progressing in multiple phases

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(06) IT Requirements Development/Systems Design	16,350	8,627	182	0	7,541	2,500	3,200	0	0	0	0	5,700
TOTALS	16,350	8,627	182	0	7,541	2,500	3,200	0	0	0	0	5,700

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	2,000	1,201	109	0	690	0	0	0	0	0	0	0
Short-Term Bonds - (0304)	14,350	7,426	73	0	6,851	2,500	3,200	0	0	0	0	5,700
TOTALS	16,350	8,627	182	0	7,541	2,500	3,200	0	0	0	0	5,700

Additional Appropriation Data

First Appropriation FY	2016
Original 6-Year Budget Authority	9,000
Budget Authority Through FY 2028	16,350
FY 2023 Budget Authority Changes	-14,000
6-Year Budget Authority Through FY 2028	22,350
Budget Authority Request Through FY 2029	22,050
Increase (Decrease)	-300

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
No estimated operating impact							

Milestone Data

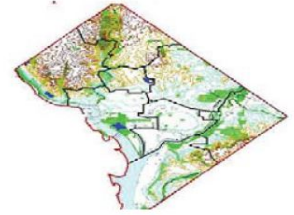
	Projected	Actual
Environmental Approvals		
Design Start (FY)		06/30/2020
Design Complete (FY)	09/30/2023	
Construction Start (FY)		06/30/2020
Construction Complete (FY)	03/30/2025	
Closeout (FY)	09/30/2025	

Full Time Equivalent Data

Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,500	100.0

KV0-TPS01-TICKET PROCESSING SYSTEM

Agency: DEPARTMENT OF MOTOR VEHICLES (KV0)
Implementing Agency: DEPARTMENT OF MOTOR VEHICLES (KV0)
Project No: TPS01
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: INFORMATION TECHNOLOGY
Status: Ongoing Subprojects
Useful Life of the Project: 15
Estimated Full Funding Cost: \$17,500,000



Description:

The DMV proposes to replace the existing contractor-hosted ticket processing system with a new state-of-the-art technology solution.

Justification:

This project will enhance the ticketing process and will integrate with other DMV I.T. systems.

Progress Assessment:

Ongoing project.

Related Projects:

None

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
(06) IT Requirements Development/Systems Design	11,500	210	89	0	11,201	6,000	0	0	0	0	0	6,000
TOTALS	11,500	210	89	0	11,201	6,000	0	0	0	0	0	6,000

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
GO Bonds - New (0300)	5,500	210	89	0	5,201	0	0	0	0	0	0	0
Short-Term Bonds - (0304)	6,000	0	0	0	6,000	6,000	0	0	0	0	0	6,000
TOTALS	11,500	210	89	0	11,201	6,000	0	0	0	0	0	6,000

Additional Appropriation Data

First Appropriation FY	2016
Original 6-Year Budget Authority	5,500
Budget Authority Through FY 2028	11,500
FY 2023 Budget Authority Changes	6,000
6-Year Budget Authority Through FY 2028	17,500
Budget Authority Request Through FY 2029	17,500
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2024 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	6,000	100.0