

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Public Works	Name	KTO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY FINANCIAL OPERATIONS</b>		<b>AFO000</b>												
	AGENCY ACCOUNTING SERVICES	AFO002	541	634	395	526	131	526	0	526	0	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	938	937	962	976	14	976	0	976	0	0	0	0
	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	1,401	1,230	971	1,315	345	1,315	0	1,315	0	0	0	0
	AGENCY ACCOUNTS RECEIVABLE SERVICES	AFO015	2,166	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>			<b>5,047</b>	<b>2,801</b>	<b>2,328</b>	<b>2,817</b>	<b>489</b>	<b>2,817</b>	<b>0</b>	<b>2,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>AMP000</b>												
	COMMUNICATIONS	AMP003	901	1,117	1,314	1,104	-210	1,104	0	1,104	0	0	0	0
	CUSTOMER SERVICE	AMP006	1,443	1,413	2,981	2	-2,979	2	0	2	0	0	0	0
	FLEET MANAGEMENT	AMP009	0	0	0	2,146	2,146	2,146	0	2,146	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	1,441	1,580	1,598	1,703	105	1,703	0	1,703	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	2,161	2,139	2,790	2,662	-129	2,662	0	2,662	0	0	0	0
	LEGAL SERVICES	AMP014	814	930	1,141	1,260	119	1,140	120	1,260	0	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	19,804	12,535	5,268	4,727	-541	4,727	0	4,727	0	0	0	0
	RISK MANAGEMENT	AMP024	479	691	446	578	133	578	0	578	0	0	0	0
	TRAINING AND DEVELOPMENT	AMP026	885	1,048	1,193	1,004	-189	1,004	0	1,004	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	2,334	4,226	7,692	7,976	284	7,131	845	7,976	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>30,262</b>	<b>25,679</b>	<b>24,422</b>	<b>23,161</b>	<b>-1,262</b>	<b>22,196</b>	<b>964</b>	<b>23,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FLEET MANAGEMENT ADMINISTRATION</b>		<b>GS0011</b>												
	ADMINISTRATIVE OPERATIONS	G01101	4,779	1,144	2,699	4,711	2,012	4,711	0	4,711	0	0	0	0
	FUEL	G01102	16,035	10,367	9,609	12,289	2,680	11,439	849	12,289	0	0	0	0
	MAINTENANCE	G01103	9,703	6,578	6,674	7,328	654	7,007	321	7,328	0	0	0	0
	VEHICLE AND PARTS ACQUISITIONS / DISPOSALS	G01105	7,353	2,647	1,543	1,711	168	1,711	0	1,711	0	0	0	0
<b>Subtotal: FLEET MANAGEMENT ADMINISTRATION</b>			<b>37,871</b>	<b>20,736</b>	<b>20,525</b>	<b>26,039</b>	<b>5,514</b>	<b>24,868</b>	<b>1,171</b>	<b>26,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PARKING ENFORCEMENT MANAGEMENT ADMINISTRATION</b>		<b>GS0012</b>												
	ABANDONED AND JUNK VEHICLES	G01201	2,012	2,170	2,091	2,060	-30	2,060	0	2,060	0	0	0	0
	PARKING REGULATIONS ENFORCEMENT	G01202	25,065	24,551	27,319	27,342	23	27,342	0	27,342	0	0	0	0
	VEHICLE IMMOBILIZATION / RELOCATION	G01203	5,677	6,663	6,847	6,156	-691	6,156	0	6,156	0	0	0	0
<b>Subtotal: PARKING ENFORCEMENT MANAGEMENT ADMINISTRATION</b>			<b>32,755</b>	<b>33,384</b>	<b>36,257</b>	<b>35,559</b>	<b>-699</b>	<b>35,559</b>	<b>0</b>	<b>35,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SNOW REMOVAL PROGRAM</b>		<b>GS0013</b>												
	EQUIPMENT RENTAL	G01301	2,678	1,728	1,686	1,500	-186	1,500	0	1,500	0	0	0	0
	ROAD TREATMENT	G01302	1,500	1,289	2,152	1,836	-316	1,836	0	1,836	0	0	0	0

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of Public Works	Name	KTO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
	SNOW PLOWS	G01303	3,596	1,985	3,195	3,100	-95	3,100	0	3,100	0	0	0	0
	SNOW REMOVAL	G01304	874	203	990	901	-89	901	0	901	0	0	0	0
<b>Subtotal: SNOW REMOVAL PROGRAM</b>			<b>8,647</b>	<b>5,205</b>	<b>8,023</b>	<b>7,337</b>	<b>-686</b>	<b>7,337</b>	<b>0</b>	<b>7,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOLID WASTE MANAGEMENT ADMINISTRATION</b>		<b>GS0014</b>												
	ENFORCEMENT OF SANITATION REGULATIONS	G01401	7,307	6,369	7,393	8,352	958	7,680	672	8,352	0	0	0	0
	PUBLIC SPACE CLEANING	G01402	34,260	37,842	38,735	35,676	-3,060	35,002	674	35,676	0	0	0	0
	SANITATION COLLECTIONS AND REMOVALS	G01403	28,668	28,952	25,510	24,251	-1,259	24,251	0	24,251	0	0	0	0
	SANITATION DISPOSAL / HAULING	G01404	22,828	22,233	22,144	21,913	-230	12,095	9,819	21,913	0	0	0	0
<b>Subtotal: SOLID WASTE MANAGEMENT ADMINISTRATION</b>			<b>93,063</b>	<b>95,397</b>	<b>93,782</b>	<b>90,192</b>	<b>-3,591</b>	<b>79,027</b>	<b>11,165</b>	<b>90,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Department of Public Works</b>			<b>207,644</b>	<b>183,203</b>	<b>185,338</b>	<b>185,104</b>	<b>-234</b>	<b>171,804</b>	<b>13,300</b>	<b>185,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

**Schedule  
30-CC**

Department of Public Works	Name	KTO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>A0101</b>										
	BUDGET DIVISION	10001	938	937	962	976	14	5.25	5.38	6.00	6.00	0.00
	ACCOUNTING DIVISION	10002	2,707	634	395	526	131	22.81	2.69	3.00	3.00	0.00
	ACFO DIVISION	10003	1,401	1,229	971	1,315	345	7.00	5.38	5.00	7.00	2.00
	ACFO DIVISION - GSC	10062	0	2	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>			<b>5,047</b>	<b>2,801</b>	<b>2,328</b>	<b>2,817</b>	<b>489</b>	<b>35.06</b>	<b>13.45</b>	<b>14.00</b>	<b>16.00</b>	<b>2.00</b>
<b>ADMINISTRATION DEPARTMENT</b>		<b>G1501</b>										
	SAFETY AND SECURITY DIVISION - KTO	60086	479	691	446	578	133	2.62	2.69	3.00	4.00	1.00
	HR DIVISION	60087	2,326	2,628	2,791	2,707	-84	19.25	19.73	22.00	24.00	2.00
	IT DIVISION - KTO	60088	2,161	2,139	2,790	2,662	-129	8.75	8.97	11.00	11.00	0.00
	COMMUNICATIONS DIVISION - KTO	60089	901	1,117	1,314	1,104	-210	6.12	6.28	8.00	7.00	-1.00
	PURCHASE CARD REGULATORY DIVISION	60090	17,316	9,177	441	463	22	0.00	0.00	0.00	0.00	0.00
	OFFICE OF FACILITY MAINTENANCE AND REPAIR DIVISION	60094	2,488	3,355	4,827	4,264	-563	6.12	6.28	6.00	6.00	0.00
<b>Subtotal: ADMINISTRATION DEPARTMENT</b>			<b>25,671</b>	<b>19,107</b>	<b>12,608</b>	<b>11,777</b>	<b>-831</b>	<b>42.86</b>	<b>43.95</b>	<b>50.00</b>	<b>52.00</b>	<b>2.00</b>
<b>EXECUTIVE DEPARTMENT</b>		<b>G1601</b>										
	EXECUTIVE DIVISION	60091	1,138	1,127	1,420	1,495	74	7.00	7.17	7.00	7.00	0.00
	GENERAL COUNSEL DIVISION - KTO	60092	814	930	1,141	1,260	119	6.02	5.23	7.00	8.00	1.00
	DATA ANALYTICS AND RESEARCH DIVISION	60093	257	490	455	429	-27	2.62	2.69	3.00	3.00	0.00
	OFFICE OF WASTE DIVERSION DIVISION	60095	912	2,608	5,816	6,053	237	6.69	13.00	20.00	20.00	0.00
<b>Subtotal: EXECUTIVE DEPARTMENT</b>			<b>3,121</b>	<b>5,155</b>	<b>8,833</b>	<b>9,235</b>	<b>403</b>	<b>22.33</b>	<b>28.09</b>	<b>37.00</b>	<b>38.00</b>	<b>1.00</b>
<b>FLEET MANAGEMENT DEPARTMENT</b>		<b>G1701</b>										
	FLEET MANAGEMENT ADMINISTRATOR DIVISION	60096	6,222	2,557	5,680	6,859	1,179	49.14	38.55	39.00	38.00	-1.00
	FUEL DIVISION	60097	16,035	10,366	9,609	12,289	2,680	9.36	7.17	8.00	8.00	0.00
	VEHICLE AND PARTS ACQUISITIONS / DISPOSALS DIVISION	60106	7,353	2,647	1,543	1,711	168	18.72	14.35	16.00	16.00	0.00
	FLEET MAINTENANCE AND REPAIRS DIVISION	60172	9,703	6,580	6,674	7,328	654	87.75	67.25	74.00	74.00	0.00
<b>Subtotal: FLEET MANAGEMENT DEPARTMENT</b>			<b>39,314</b>	<b>22,150</b>	<b>23,506</b>	<b>28,187</b>	<b>4,681</b>	<b>164.97</b>	<b>127.32</b>	<b>137.00</b>	<b>136.00</b>	<b>-1.00</b>
<b>PARKING ENFORCEMENT DEPARTMENT</b>		<b>G1801</b>										
	PARKING ENFORCEMENT DIVISION	60110	25,260	24,551	27,319	27,342	23	304.40	290.48	330.00	332.00	2.00
	VEHICLE IMMOBILIZATION / RELOCATION DIVISION	60111	5,510	6,663	6,847	6,156	-691	55.11	68.14	76.50	76.00	-0.50
	ABANDONED AND JUNK VEHICLE DIVISION	60113	2,012	2,170	2,091	2,060	-30	22.75	22.42	24.00	24.00	0.00
<b>Subtotal: PARKING ENFORCEMENT DEPARTMENT</b>			<b>32,782</b>	<b>33,384</b>	<b>36,257</b>	<b>35,559</b>	<b>-699</b>	<b>382.26</b>	<b>381.04</b>	<b>430.50</b>	<b>432.00</b>	<b>1.50</b>
<b>SNOW REMOVAL DEPARTMENT</b>		<b>G1901</b>										

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Department of Public Works	Name	KTO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
	OFFICE OF SNOW PLOW ACQUISITIONS DIVISION	60116	3,596	1,985	3,195	3,100	-95	0.00	0.00	0.00	0.00	0.00
	OFFICE OF SNOW DEPLOYMENT RENTAL EQUIPMENT DIVISION	60117	2,678	1,728	1,686	1,500	-186	0.00	0.00	0.00	0.00	0.00
	OFFICE OF ROAD TREATMENT ACQUISITIONS DIVISION	60118	1,500	1,289	2,152	1,836	-316	0.00	0.00	0.00	0.00	0.00
	OFFICE OF EVENT DEPLOYMENT DIVISION	60119	874	203	990	901	-89	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: SNOW REMOVAL DEPARTMENT</b>			<b>8,647</b>	<b>5,205</b>	<b>8,023</b>	<b>7,337</b>	<b>-686</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SOLID WASTE DEPARTMENT</b>			<b>G2001</b>									
	SANITATION ADMINISTRATION DIVISION	60120	3,536	2,924	3,102	4,124	1,022	14.00	14.35	15.00	23.00	8.00
	SANITATION ENFORCEMENT DIVISION	60121	3,670	3,422	4,183	4,103	-80	31.73	34.97	41.00	37.00	-4.00
	RECYCLING ENFORCEMENT REGULATIONS DIVISION	60122	101	0	108	125	17	0.87	0.00	1.00	1.00	0.00
	PUBLIC SPACE CLEANING DIVISION	60123	34,260	37,868	38,735	35,676	-3,060	421.00	463.38	493.00	462.00	-31.00
	COLLECTIONS DIVISION	60133	28,668	28,953	25,510	24,251	-1,259	257.16	264.48	289.00	288.00	-1.00
	TRASH DISPOSAL DIVISION	60139	22,828	22,233	22,144	21,913	-230	43.67	49.91	51.00	49.00	-2.00
<b>Subtotal: SOLID WASTE DEPARTMENT</b>			<b>93,063</b>	<b>95,400</b>	<b>93,782</b>	<b>90,192</b>	<b>-3,591</b>	<b>768.43</b>	<b>827.09</b>	<b>890.00</b>	<b>860.00</b>	<b>-30.00</b>
<b>Total: Department of Public Works</b>			<b>207,644</b>	<b>183,203</b>	<b>185,338</b>	<b>185,104</b>	<b>-234</b>	<b>1,415.91</b>	<b>1,420.94</b>	<b>1,558.50</b>	<b>1,534.00</b>	<b>-24.50</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**KT0 Department of Public Works**

**AFO000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,282	2,305	1,689	2,079	390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,166	0	0	0	0	4,448	2,305	1,689	2,079	390
701200C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
701300C	78	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	10	0	0	0	
701400C	408	446	500	611	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-90	0	0	0	0	318	446	500	611	111
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>2,768</b>	<b>2,764</b>	<b>2,189</b>	<b>2,690</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,843</b>	<b>2,764</b>	<b>2,189</b>	<b>2,690</b>	<b>501</b>	
711100C	6	8	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	26	26	0
713100C	51	28	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	68	28	43	43	0
713200C	0	2	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	0	43	2	13	13	0
717100C	56	0	57	45	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	86	0	57	45	-12
<b>Subtotal: NPS</b>	<b>113</b>	<b>37</b>	<b>139</b>	<b>127</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204</b>	<b>37</b>	<b>139</b>	<b>127</b>	<b>-12</b>	
<b>Total AFO000</b>	<b>2,881</b>	<b>2,801</b>	<b>2,328</b>	<b>2,817</b>	<b>489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,047</b>	<b>2,801</b>	<b>2,328</b>	<b>2,817</b>	<b>489</b>	

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,535	8,440	9,188	8,731	-457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,171	0	0	0	0	6,706	8,440	9,188	8,731	-457
701200C	2	96	478	0	-478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	96	478	0	-478
701300C	324	128	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0	0	378	128	6	0	-6
701400C	1,464	1,965	2,905	2,567	-338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	279	0	0	0	0	1,742	1,965	2,905	2,567	-338
701500C	129	322	13	2	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	0	0	0	0	233	322	13	2	-11
<b>Subtotal: PS</b>	<b>7,453</b>	<b>10,951</b>	<b>12,590</b>	<b>11,300</b>	<b>-1,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,060</b>	<b>10,951</b>	<b>12,590</b>	<b>11,300</b>	<b>-1,290</b>	
711100C	988	1,105	1,031	964	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	988	1,105	1,031	964	-67
712100C	50	5	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	5	40	40	0
713100C	19,174	10,731	6,353	6,328	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373	0	0	0	0	19,547	10,731	6,353	6,328	-25
713200C	362	1,712	3,964	4,018	54	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	0	0	0	400	1,722	3,964	4,018	54
714100C	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0	0
715100C	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0
717100C	216	890	243	309	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	890	243	309	66
717200C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
<b>Subtotal: NPS</b>	<b>20,791</b>	<b>14,718</b>	<b>11,832</b>	<b>11,860</b>	<b>28</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,201</b>	<b>14,728</b>	<b>11,832</b>	<b>11,860</b>	<b>28</b>	
<b>Total AMP000</b>	<b>28,244</b>	<b>25,669</b>	<b>24,422</b>	<b>23,161</b>	<b>-1,262</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,262</b>	<b>25,679</b>	<b>24,422</b>	<b>23,161</b>	<b>-1,262</b>	

**GS0011 Fleet Management Administration**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	6,502	8,379	10,648	2,269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,702	0	0	0	0	7,702	6,502	8,379	10,648	2,269
701200C	0	-1	117	0	-117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	6	-1	117	0	-117
701300C	0	228	145	0	-145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	456	0	0	0	0	456	228	145	0	-145
701400C	0	2,046	2,515	3,130	616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	2,046	2,515	3,130	616
701500C	0	814	141	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	904	814	141	141	0
<b>Subtotal: PS</b>	<b>0</b>	<b>9,588</b>	<b>11,297</b>	<b>13,919</b>	<b>2,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,067</b>	<b>9,588</b>	<b>11,297</b>	<b>13,919</b>	<b>2,622</b>	
711100C	0	0	0	273	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,874	0	0	0	0	4,874	0	0	273	273
712100C	0	7	0	11,525	11,525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	11,525	11,525
713100C	659	532	309	321	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,188	0	0	0	0	3,847	532	309	321	12
713200C	12,312	9,623	8,919	0	-8,919	0	986	0	0	0	0	0	0	0	0	0	0	0	0	0	4,624	0	0	0	0	16,936	10,609	8,919	0	-8,919
717200C																														

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
<b>Subtotal: NPS</b>	12,971	10,162	9,228	12,119	2,892	0	986	0	0	0	0	0	0	0	0	0	0	0	0	0	13,833	0	0	0	0	26,804	11,148	9,228	12,119	2,892
<b>Total GS0011</b>	12,971	19,750	20,525	26,039	5,514	0	986	0	0	0	0	0	0	0	0	0	0	0	0	0	24,900	0	0	0	0	37,871	20,736	20,525	26,039	5,514

**GS0012 Parking Enforcement Management Administration**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	20,204	21,502	25,151	25,017	-133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0	0	20,393	21,502	25,151	25,017	-133
701200C	18	277	40	214	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	277	40	214	174
701300C	1,416	557	397	397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,416	557	397	397	0	1,416	557	397	397	0
701400C	6,354	6,542	7,450	7,418	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	6,365	6,542	7,450	7,418	-32
701500C	2,154	2,314	132	400	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0	2,230	2,314	132	400	268
<b>Subtotal: PS</b>	30,146	31,191	33,169	33,446	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	30,421	31,191	33,169	33,446	276
711100C	162	167	135	23	-112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	167	135	23	-112
712100C	139	16	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	16	60	60	0	
713100C	890	717	812	813	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	890	717	812	813	1	890	717	812	813	1
713200C	645	1,108	1,830	945	-885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	645	1,108	1,830	945	-885
717100C	496	184	250	272	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	496	184	250	272	21	496	184	250	272	21
<b>Subtotal: NPS</b>	2,333	2,193	3,088	2,113	-975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,333	2,193	3,088	2,113	-975
<b>Total GS0012</b>	32,479	33,384	36,257	35,559	-699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	32,755	33,384	36,257	35,559	-699

**GS0013 Snow Removal Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701500C	604	0	686	626	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	604	0	686	626	-60
<b>Subtotal: PS</b>	604	0	686	626	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	604	0	686	626	-60
711100C	1,577	1,380	2,256	1,906	-350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,577	1,380	2,256	1,906	-350
712100C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
713100C	434	423	450	455	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	434	423	450	455	5
713200C	3,696	2,009	3,295	3,150	-145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,696	2,009	3,295	3,150	-145
717100C	0	0	1,200	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200	0
717200C	2,334	1,393	1,336	0	-1,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,334	1,393	1,336	0	-1,336
<b>Subtotal: NPS</b>	8,043	5,205	7,337	6,711	-626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,043	5,205	7,337	6,711	-626
<b>Total GS0013</b>	8,647	5,205	8,023	7,337	-686	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,647	5,205	8,023	7,337	-686

**GS0014 Solid Waste Management Administration**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	38,799	38,939	43,270	43,149	-120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	611	0	0	0	0	39,409	38,939	43,270	43,149	-120
701200C	7,893	8,020	6,484	6,690	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,893	8,020	6,484	6,690	206
701300C	3,010	1,511	2,628	2,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,010	1,511	2,628	2,628	0	3,010	1,511	2,628	2,628	0
701400C	13,330	13,931	14,931	14,619	-312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0	13,394	13,931	14,931	14,619	-312
701500C	7,851	11,001	1,154	780	-374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,851	11,001	1,154	780	-374
<b>Subtotal: PS</b>	70,884	73,401	68,466	67,867	-600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	674	0	0	0	0	71,558	73,401	68,466	67,867	-600
711100C	1,048	786	1,025	912	-113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,048	786	1,025	912	-113
712100C	70	164	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	164	80	80	0
713100C	3,274	3,412	4,649	4,789	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0	0	3,327	3,412	4,649	4,789	140
713200C	15,859	17,352	18,455	16,506	-1,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,136	0	0	0	0	16,995	17,352	18,455	16,506	-1,950
714100C	0	0	626	0	-626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	626	0	-626
717100C	64	283	481	38	-443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	283	481	38	-443

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
<b>Subtotal: NPS</b>	20,315	21,996	25,316	22,325	-2,991	0	0	0	0	0	0	0	0	0	0	1,190	0	0	0	0	21,505	21,996	25,316	22,325	-2,991					
<b>Total GS0014</b>	91,199	95,397	93,782	90,192	-3,591	0	0	0	0	0	0	0	0	0	0	1,864	0	0	0	0	93,063	95,397	93,782	90,192	-3,591					
<b>Total budget</b>	176,421	182,207	185,338	185,104	-234	0	996	0	0	0	0	0	0	0	0	31,223	0	0	0	0	207,644	183,203	185,338	185,104	-234					

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

**Schedule  
40G-PBB**

**KT0 Department of Public Works**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,282	2,305	1,689	2,079	390	0	0	0	0	0	0	0	0	0	0	2,282	2,305	1,689	2,079	390
701200C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
701300C	78	10	0	0	0	0	0	0	0	0	0	0	0	0	78	10	0	0	0	
701400C	408	446	500	611	111	0	0	0	0	0	0	0	0	0	408	446	500	611	111	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>2,768</b>	<b>2,764</b>	<b>2,189</b>	<b>2,690</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,768</b>	<b>2,764</b>	<b>2,189</b>	<b>2,690</b>	<b>501</b>	
711100C	6	8	26	26	0	0	0	0	0	0	0	0	0	0	6	8	26	26	0	
713100C	51	28	43	43	0	0	0	0	0	0	0	0	0	0	51	28	43	43	0	
713200C	0	2	13	13	0	0	0	0	0	0	0	0	0	0	0	2	13	13	0	
717100C	56	0	57	45	-12	0	0	0	0	0	0	0	0	0	56	0	57	45	-12	
<b>Subtotal: NPS</b>	<b>113</b>	<b>37</b>	<b>139</b>	<b>127</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>37</b>	<b>139</b>	<b>127</b>	<b>-12</b>	
<b>Total AFO000</b>	<b>2,881</b>	<b>2,801</b>	<b>2,328</b>	<b>2,817</b>	<b>489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,881</b>	<b>2,801</b>	<b>2,328</b>	<b>2,817</b>	<b>489</b>	

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,352	8,136	8,493	7,986	-508	0	0	0	0	0	183	304	694	745	51	5,535	8,440	9,188	8,731	-457
701200C	2	96	478	0	-478	0	0	0	0	0	0	0	0	0	2	96	478	0	-478	
701300C	317	128	6	0	-6	0	0	0	0	0	7	0	0	0	324	128	6	0	-6	
701400C	1,403	1,883	2,700	2,348	-352	0	0	0	0	0	61	82	206	219	14	1,464	1,965	2,905	2,567	-338
701500C	127	306	13	2	-11	0	0	0	0	0	2	16	0	0	129	322	13	2	-11	
<b>Subtotal: PS</b>	<b>7,201</b>	<b>10,548</b>	<b>11,691</b>	<b>10,336</b>	<b>-1,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>403</b>	<b>900</b>	<b>964</b>	<b>65</b>	<b>7,453</b>	<b>10,951</b>	<b>12,590</b>	<b>11,300</b>	<b>-1,290</b>
711100C	988	1,105	1,031	964	-67	0	0	0	0	0	0	0	0	0	988	1,105	1,031	964	-67	
712100C	50	5	40	40	0	0	0	0	0	0	0	0	0	0	50	5	40	40	0	
713100C	19,174	10,731	6,353	6,328	-25	0	0	0	0	0	0	0	0	0	19,174	10,731	6,353	6,328	-25	
713200C	362	1,712	3,964	4,018	54	0	0	0	0	0	0	0	0	0	362	1,712	3,964	4,018	54	
714100C	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0	
715100C	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0	
717100C	216	890	243	309	66	0	0	0	0	0	0	0	0	0	216	890	243	309	66	
717200C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	
<b>Subtotal: NPS</b>	<b>20,791</b>	<b>14,718</b>	<b>11,832</b>	<b>11,860</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,791</b>	<b>14,718</b>	<b>11,832</b>	<b>11,860</b>	<b>28</b>	
<b>Total AMP000</b>	<b>27,991</b>	<b>25,267</b>	<b>23,522</b>	<b>22,196</b>	<b>-1,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>403</b>	<b>900</b>	<b>964</b>	<b>65</b>	<b>28,244</b>	<b>25,669</b>	<b>24,422</b>	<b>23,161</b>	<b>-1,262</b>

**GS0011 Fleet Management Administration**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	6,502	8,379	10,648	2,269	0	0	0	0	0	0	0	0	0	0	0	6,502	8,379	10,648	2,269



**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

**Schedule  
40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	-1	117	0	-117	0	0	0	0	0	0	0	0	0	0	0	-1	117	0	-117
701300C	0	228	145	0	-145	0	0	0	0	0	0	0	0	0	0	228	145	0	-145	
701400C	0	2,046	2,515	3,130	616	0	0	0	0	0	0	0	0	0	0	2,046	2,515	3,130	616	
701500C	0	814	141	141	0	0	0	0	0	0	0	0	0	0	0	814	141	141	0	
<b>Subtotal: PS</b>	<b>0</b>	<b>9,588</b>	<b>11,297</b>	<b>13,919</b>	<b>2,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,588</b>	<b>11,297</b>	<b>13,919</b>	<b>2,622</b>	
711100C	0	0	0	273	273	0	0	0	0	0	0	0	0	0	0	0	0	273	273	
712100C	0	7	0	10,675	10,675	0	0	0	0	0	0	0	849	849	0	7	0	11,525	11,525	
713100C	0	248	0	0	0	0	0	0	0	0	659	283	309	321	12	659	532	309	321	
713200C	11,453	8,829	8,131	0	-8,131	0	0	0	0	0	859	794	787	0	-787	12,312	9,623	8,919	-8,919	
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: NPS</b>	<b>11,453</b>	<b>9,084</b>	<b>8,131</b>	<b>10,949</b>	<b>2,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518</b>	<b>1,078</b>	<b>1,097</b>	<b>1,171</b>	<b>74</b>	<b>12,971</b>	<b>10,162</b>	<b>9,228</b>	<b>12,119</b>	
<b>Total GS0011</b>	<b>11,453</b>	<b>18,673</b>	<b>19,428</b>	<b>24,868</b>	<b>5,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518</b>	<b>1,078</b>	<b>1,097</b>	<b>1,171</b>	<b>74</b>	<b>12,971</b>	<b>19,750</b>	<b>20,525</b>	<b>26,039</b>	

**GS0012 Parking Enforcement Management Administration**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	20,204	21,502	25,122	25,017	-105	0	0	0	0	0	0	0	28	0	-28	20,204	21,502	25,151	25,017	-133
701200C	18	277	40	214	174	0	0	0	0	0	0	0	0	0	0	18	277	40	214	174
701300C	1,416	557	397	397	0	0	0	0	0	0	0	0	0	0	0	1,416	557	397	397	0
701400C	6,354	6,542	7,438	7,418	-20	0	0	0	0	0	0	0	12	0	-12	6,354	6,542	7,450	7,418	-32
701500C	2,154	2,314	122	400	278	0	0	0	0	0	0	0	10	0	-10	2,154	2,314	132	400	268
<b>Subtotal: PS</b>	<b>30,146</b>	<b>31,191</b>	<b>33,119</b>	<b>33,446</b>	<b>326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>-50</b>	<b>30,146</b>	<b>31,191</b>	<b>33,169</b>	<b>33,446</b>	<b>276</b>
711100C	162	167	135	23	-112	0	0	0	0	0	0	0	0	0	0	162	167	135	23	-112
712100C	139	16	60	60	0	0	0	0	0	0	0	0	0	0	0	139	16	60	60	0
713100C	890	717	812	813	1	0	0	0	0	0	0	0	0	0	0	890	717	812	813	1
713200C	645	1,108	1,830	945	-885	0	0	0	0	0	0	0	0	0	0	645	1,108	1,830	945	-885
717100C	496	184	250	272	21	0	0	0	0	0	0	0	0	0	0	496	184	250	272	21
<b>Subtotal: NPS</b>	<b>2,333</b>	<b>2,193</b>	<b>3,088</b>	<b>2,113</b>	<b>-975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,333</b>	<b>2,193</b>	<b>3,088</b>	<b>2,113</b>	<b>-975</b>
<b>Total GS0012</b>	<b>32,479</b>	<b>33,384</b>	<b>36,207</b>	<b>35,559</b>	<b>-649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>-50</b>	<b>32,479</b>	<b>33,384</b>	<b>36,257</b>	<b>35,559</b>	<b>-699</b>

**GS0013 Snow Removal Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701500C	604	0	686	626	-60	0	0	0	0	0	0	0	0	0	0	604	0	686	626	-60
<b>Subtotal: PS</b>	<b>604</b>	<b>0</b>	<b>686</b>	<b>626</b>	<b>-60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604</b>	<b>0</b>	<b>686</b>	<b>626</b>	<b>-60</b>
711100C	1,577	1,380	2,256	1,906	-350	0	0	0	0	0	0	0	0	0	0	1,577	1,380	2,256	1,906	-350
712100C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
713100C	434	423	450	455	5	0	0	0	0	0	0	0	0	0	0	434	423	450	455	5
713200C	3,696	2,009	3,295	3,150	-145	0	0	0	0	0	0	0	0	0	0	3,696	2,009	3,295	3,150	-145
717100C	0	0	0	1,200	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
717200C	2,334	1,393	1,336	0	-1,336	0	0	0	0	0	0	0	0	0	0	2,334	1,393	1,336	0	-1,336
<b>Subtotal: NPS</b>	8,043	5,205	7,337	6,711	-626	0	0	0	0	0	0	0	0	0	0	8,043	5,205	7,337	6,711	-626
<b>Total GS0013</b>	8,647	5,205	8,023	7,337	-686	0	0	0	0	0	0	0	0	0	0	8,647	5,205	8,023	7,337	-686

**GS0014 Solid Waste Management Administration**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	38,027	37,535	41,411	41,094	-317	0	0	0	0	0	771	1,404	1,858	2,055	197	38,799	38,939	43,270	43,149	-120
701200C	7,893	8,020	6,484	6,690	206	0	0	0	0	0	0	0	0	0	0	7,893	8,020	6,484	6,690	206
701300C	2,936	1,490	2,628	2,628	0	0	0	0	0	0	75	21	0	0	0	3,010	1,511	2,628	2,628	0
701400C	13,119	13,486	14,294	14,015	-279	0	0	0	0	0	211	445	637	604	-33	13,330	13,931	14,931	14,619	-312
701500C	7,703	10,690	1,087	780	-307	0	0	0	0	0	149	311	67	0	-67	7,851	11,001	1,154	780	-374
<b>Subtotal: PS</b>	69,678	71,221	65,904	65,208	-696	0	0	0	0	0	1,206	2,181	2,563	2,659	96	70,884	73,401	68,466	67,867	-600
711100C	1,048	786	1,025	912	-113	0	0	0	0	0	0	0	0	0	0	1,048	786	1,025	912	-113
712100C	70	164	80	80	0	0	0	0	0	0	0	0	0	0	0	70	164	80	80	0
713100C	3,164	3,412	4,424	4,674	250	0	0	0	0	0	110	0	225	115	-110	3,274	3,412	4,649	4,789	140
713200C	14,590	13,983	9,912	8,115	-1,797	0	0	0	0	0	1,269	3,369	8,544	8,391	-153	15,859	17,352	18,455	16,506	-1,950
714100C	0	0	626	0	-626	0	0	0	0	0	0	0	0	0	0	0	0	626	0	-626
717100C	64	283	481	38	-443	0	0	0	0	0	0	0	0	0	0	64	283	481	38	-443
<b>Subtotal: NPS</b>	18,936	18,627	16,547	13,819	-2,728	0	0	0	0	0	1,379	3,369	8,769	8,506	-263	20,315	21,996	25,316	22,325	-2,991
<b>Total GS0014</b>	88,614	89,848	82,451	79,027	-3,424	0	0	0	0	0	2,585	5,549	11,331	11,165	-166	91,199	95,397	93,782	90,192	-3,591
<b>Total budget</b>	172,066	175,177	171,960	171,804	-157	0	0	0	0	0	4,355	7,030	13,378	13,300	-78	176,421	182,207	185,338	185,104	-234

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**KTO Department of Public Works**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	66,819	77,688	87,676	89,625	1,949	0	0	0	0	0	0	0	0	0	0	11,838	0	0	0	0	78,657	77,688	87,676	89,625	1,949	78,657	77,688	87,676	89,625	1,949
701200C	7,912	8,394	7,120	6,904	-215	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	7,918	8,394	7,120	6,904	-215	7,918	8,394	7,120	6,904	-215
701300C	4,829	2,434	3,175	3,024	-150	0	0	0	0	0	0	0	0	0	0	509	0	0	0	0	5,338	2,434	3,175	3,024	-150	5,338	2,434	3,175	3,024	-150
701400C	21,556	24,929	28,301	28,346	44	0	0	0	0	0	0	0	0	0	0	2,263	0	0	0	0	23,819	24,929	28,301	28,346	44	23,819	24,929	28,301	28,346	44
701500C	10,739	14,449	2,127	1,950	-177	0	0	0	0	0	0	0	0	0	0	1,083	0	0	0	0	11,822	14,449	2,127	1,950	-177	11,822	14,449	2,127	1,950	-177
<b>Subtotal: PS</b>	<b>111,855</b>	<b>127,896</b>	<b>128,399</b>	<b>129,849</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,554</b>	<b>127,896</b>	<b>128,399</b>	<b>129,849</b>	<b>1,450</b>	<b>127,554</b>	<b>127,896</b>	<b>128,399</b>	<b>129,849</b>	<b>1,450</b>	
711100C	3,781	3,446	4,474	4,105	-369	0	0	0	0	0	0	0	0	0	0	4,874	0	0	0	0	8,655	3,446	4,474	4,105	-369	8,655	3,446	4,474	4,105	-369
712100C	262	192	180	11,705	11,525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262	192	180	11,705	11,525	262	192	180	11,705	11,525
713100C	24,482	15,842	12,616	12,749	133	0	0	0	0	0	0	0	0	0	0	3,632	0	0	0	0	28,114	15,842	12,616	12,749	133	28,114	15,842	12,616	12,749	133
713200C	32,874	31,806	36,477	24,633	-11,844	0	996	0	0	0	0	0	0	0	0	5,841	0	0	0	0	38,715	32,802	36,477	24,633	-11,844	38,715	32,802	36,477	24,633	-11,844
714100C	0	0	826	200	-626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	826	200	-626	0	0	826	200	-626
715100C	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0	0	267	0	0	0
717100C	833	1,357	1,031	1,864	833	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	863	1,357	1,031	1,864	833	863	1,357	1,031	1,864	833
717200C	2,334	1,401	1,336	0	-1,336	0	0	0	0	0	0	0	0	0	0	1,147	0	0	0	0	3,481	1,401	1,336	0	-1,336	3,481	1,401	1,336	0	-1,336
<b>Subtotal: NPS</b>	<b>64,566</b>	<b>54,311</b>	<b>56,939</b>	<b>55,255</b>	<b>-1,684</b>	<b>0</b>	<b>996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,090</b>	<b>55,307</b>	<b>56,939</b>	<b>55,255</b>	<b>-1,684</b>	<b>80,090</b>	<b>55,307</b>	<b>56,939</b>	<b>55,255</b>	<b>-1,684</b>	
<b>Total budget</b>	<b>176,421</b>	<b>182,207</b>	<b>185,338</b>	<b>185,104</b>	<b>-234</b>	<b>0</b>	<b>996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,644</b>	<b>183,203</b>	<b>185,338</b>	<b>185,104</b>	<b>-234</b>	<b>207,644</b>	<b>183,203</b>	<b>185,338</b>	<b>185,104</b>	<b>-234</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	160	200	154	151	-3	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	162	200	154	151	-3	162	200	154	151	-3
701100C	1,068	1,221	1,404	1,383	-22	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0	1,254	1,221	1,404	1,383	-22	1,254	1,221	1,404	1,383	-22
<b>Total FTEs</b>	<b>1,229</b>	<b>1,421</b>	<b>1,558</b>	<b>1,534</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,416</b>	<b>1,421</b>	<b>1,558</b>	<b>1,534</b>	<b>-24</b>	<b>1,416</b>	<b>1,421</b>	<b>1,558</b>	<b>1,534</b>	<b>-24</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**KT0 Department of Public Works**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	65,865	75,981	85,096	86,825	1,729	0	0	0	0	0	954	1,708	2,581	2,800	220	66,819	77,688	87,676	89,625	1,949
701200C	7,912	8,394	7,120	6,904	-215	0	0	0	0	0	0	0	0	0	0	7,912	8,394	7,120	6,904	-215
701300C	4,747	2,413	3,175	3,024	-150	0	0	0	0	0	81	22	0	0	0	4,829	2,434	3,175	3,024	-150
701400C	21,284	24,403	27,447	27,522	76	0	0	0	0	0	272	527	855	823	-32	21,556	24,929	28,301	28,346	44
701500C	10,588	14,123	2,050	1,950	-100	0	0	0	0	0	151	327	77	0	-77	10,739	14,449	2,127	1,950	-177
<b>Subtotal: PS</b>	<b>110,397</b>	<b>125,312</b>	<b>124,886</b>	<b>126,225</b>	<b>1,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,458</b>	<b>2,583</b>	<b>3,512</b>	<b>3,623</b>	<b>111</b>	<b>111,855</b>	<b>127,896</b>	<b>128,399</b>	<b>129,849</b>	<b>1,450</b>
711100C	3,781	3,446	4,474	4,105	-369	0	0	0	0	0	0	0	0	0	0	3,781	3,446	4,474	4,105	-369
712100C	262	192	180	10,855	10,675	0	0	0	0	0	0	0	849	849	0	262	192	180	11,705	11,525
713100C	23,714	15,559	12,082	12,313	231	0	0	0	0	0	769	283	534	436	-98	24,482	15,842	12,616	12,749	133
713200C	30,746	27,643	27,146	16,242	-10,904	0	0	0	0	0	2,128	4,163	9,331	8,391	-940	32,874	31,806	36,477	24,633	-11,844
714100C	0	0	826	200	-626	0	0	0	0	0	0	0	0	0	0	0	0	826	200	-626
715100C	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0
717100C	833	1,357	1,031	1,864	833	0	0	0	0	0	0	0	0	0	0	833	1,357	1,031	1,864	833
717200C	2,334	1,401	1,336	0	-1,336	0	0	0	0	0	0	0	0	0	0	2,334	1,401	1,336	0	-1,336
<b>Subtotal: NPS</b>	<b>61,669</b>	<b>49,865</b>	<b>47,074</b>	<b>45,579</b>	<b>-1,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,897</b>	<b>4,446</b>	<b>9,865</b>	<b>9,677</b>	<b>-189</b>	<b>64,566</b>	<b>54,311</b>	<b>56,939</b>	<b>55,255</b>	<b>-1,684</b>
<b>Total budget</b>	<b>172,066</b>	<b>175,177</b>	<b>171,960</b>	<b>171,804</b>	<b>-157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,355</b>	<b>7,030</b>	<b>13,378</b>	<b>13,300</b>	<b>-78</b>	<b>176,421</b>	<b>182,207</b>	<b>185,338</b>	<b>185,104</b>	<b>-234</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,051	1,193	1,364	1,344	-20	0	0	0	0	0	18	28	40	39	-2	1,068	1,221	1,404	1,383	-22
701200C	160	200	154	151	-3	0	0	0	0	0	0	0	0	0	0	160	200	154	151	-3
<b>Total FTEs</b>	<b>1,211</b>	<b>1,393</b>	<b>1,518</b>	<b>1,495</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>28</b>	<b>40</b>	<b>39</b>	<b>-2</b>	<b>1,229</b>	<b>1,421</b>	<b>1,558</b>	<b>1,534</b>	<b>-24</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KT0 Department of Public Works**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$171,804	1,495.00
<b>Subtotal: Local Fund</b>			<b>\$171,804</b>	<b>1,495.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$171,804</b>	<b>1,495.00</b>
<b>CLEAN CITY FUND</b>				
<b>Special Purpose Revenue Funds</b>				
	1060323	CLEAN CITY FUND	\$1,500	15.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$1,500</b>	<b>15.00</b>
<b>Subtotal: CLEAN CITY FUND</b>			<b>\$1,500</b>	<b>15.00</b>
<b>GENERAL "O" TYPE REVENUE SOURCES</b>				
<b>Special Purpose Revenue Funds</b>				
	1060260	GENERAL "O" TYPE REVENUE SOURCES	\$1,271	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$1,271</b>	<b>0.00</b>
<b>Subtotal: GENERAL "O" TYPE REVENUE SOURCES</b>			<b>\$1,271</b>	<b>0.00</b>
<b>SOLID WASTE DISPOSAL FEE FUND</b>				
<b>Special Purpose Revenue Funds</b>				
	1060288	SOLID WASTE DISPOSAL FEE FUND	\$9,929	22.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$9,929</b>	<b>22.00</b>
<b>Subtotal: SOLID WASTE DISPOSAL FEE FUND</b>			<b>\$9,929</b>	<b>22.00</b>
<b>SUPER CAN PROGRAM</b>				
<b>Special Purpose Revenue Funds</b>				
	1060268	SUPER CAN PROGRAM	\$300	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$300</b>	<b>0.00</b>
<b>Subtotal: SUPER CAN PROGRAM</b>			<b>\$300</b>	<b>0.00</b>
<b>THE SOLID WASTE DIVERSION FUND</b>				
<b>Special Purpose Revenue Funds</b>				
	1060286	THE SOLID WASTE DIVERSION FUND	\$300	2.00

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KT0 Department of Public Works**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$300</b>	<b>2.00</b>
<b>Subtotal: THE SOLID WASTE DIVERSION FUND</b>			<b>\$300</b>	<b>2.00</b>
<b>Total: Department of Public Works</b>			<b>\$185,104</b>	<b>1,534.00</b>