

Department of Public Works (KT0)
FY 2017 - 2018 - AGENCY CROSSWALK
(By Division/Program)

AGENCY NAME	FY 2017 PROGRAM/DIVISION	2017 Approved Budget (\$000)	FY 2018 PROGRAM/DIVISION	2018 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
KT0 - Department of Public Works			2000 - SNOW REMOVAL PROGRAM	8,664	New Program