

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Department of Energy and Environment	Name	KG0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS			AFO000											
	AGENCY ACCOUNTING SERVICES	AFO002	143	168	336	434	98	43	35	78	356	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	565	1,245	1,511	1,272	-239	109	735	845	427	0	0	0
	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	589	481	518	595	77	550	45	595	0	0	0	0
	PAYROLL DEFAULT	AFO010	1	0	0	0	0	0	0	0	0	0	0	0
	P-CARD CLEARING	AFO011	0	78	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			1,298	1,972	2,365	2,301	-65	702	815	1,517	783	0	0	0
AGENCY MANAGEMENT PROGRAM			AMP000											
	COMMUNICATIONS	AMP003	1,203	1,492	1,703	374	-1,329	23	0	23	351	0	0	0
	COMPLIANCE	AMP004	76	0	106	0	-106	0	0	0	0	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	238	410	563	561	-2	141	0	141	420	0	0	0
	CUSTOMER EXPERIENCE	AMP006	87	112	143	0	-143	0	0	0	0	0	0	0
	FLEET MANAGEMENT	AMP009	50	98	138	123	-15	44	0	44	80	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	250	409	612	407	-206	209	0	209	198	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	1,250	1,398	1,593	2,081	488	372	1,055	1,428	653	0	0	0
	LEGAL SERVICES	AMP014	1,640	1,728	2,347	2,656	309	945	789	1,735	922	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1,526	2,235	2,904	3,848	944	1,180	1,812	2,993	855	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	470	753	894	1,167	273	675	0	675	492	0	0	0
	RISK MANAGEMENT	AMP024	26	257	412	412	0	26	0	26	386	0	0	0
	TRAINING AND DEVELOPMENT	AMP026	3	3	4	4	0	4	0	4	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			6,818	8,895	11,419	11,633	214	3,620	3,657	7,277	4,356	0	0	0
OPERATIONS PROGRAM			GS0002											
	MAINTENANCE	G00201	0	51	0	0	0	0	0	0	0	0	0	0
Subtotal: OPERATIONS PROGRAM			0	51	0	0	0	0	0	0	0	0	0	0
ENERGY			GS0006											
	BENCHMARKING	G00601	69,311	57,998	70,513	10,961	-59,552	250	10,711	10,961	0	0	0	0
	CONSERVATION	G00602	-1	10,945	19,589	0	-19,589	0	0	0	0	0	0	0
	ENERGY EFFICIENCY PROGRAMS	G00603	18,117	19,632	84,601	0	-84,601	0	0	0	0	0	0	0
	UTILITY ASSISTANCE PROGRAMS	G00604	28,274	16,809	18,391	0	-18,391	0	0	0	0	0	0	0
	RENEWABLES	G00605	7,205	2,025	0	0	0	0	0	0	0	0	0	0
	BUILDING PERFORMANCE	G00606	0	4,411	23,833	4,547	-19,286	0	3,074	3,074	1,473	0	0	0
	STATE ENERGY BIL	G00607	0	203	380	0	-380	0	0	0	0	0	0	0
	ENERGY INITIATIVES AND DATA	G03907	0	0	0	45,001	45,001	0	24,061	24,061	20,940	0	0	0
	CLEAN ENERGY	G03908	0	0	0	72,419	72,419	106	2,963	3,069	69,350	0	0	0
Subtotal: ENERGY			122,906	112,023	217,306	132,928	-84,378	356	40,809	41,165	91,763	0	0	0

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Activity**

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30-PBB

Department of Energy and Environment	Name	KG0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
ENFORCEMENT AND ENVIRONMENTAL JUSTICE														
		GS0007												
INSPECTIONS		G00701	3,065	3,764	4,768	0	-4,768	0	0	0	0	0	0	0
REGULATORY REVIEW		G00702	4,371	2,301	3,925	0	-3,925	0	0	0	0	0	0	0
Subtotal: ENFORCEMENT AND ENVIRONMENTAL JUSTICE			7,436	6,065	8,693	0	-8,693	0	0	0	0	0	0	0
ENVIRONMENTAL														
		GS0008												
AIR QUALITY		G00801	5,106	4,088	12,073	18,409	6,337	1,517	959	2,476	11,665	4,268	0	0
FISHERIES AND WILDLIFE		G00802	2,855	2,452	4,041	0	-4,041	0	0	0	0	0	0	0
LAND QUALITY		G00803	5,926	5,694	13,452	0	-13,452	0	0	0	0	0	0	0
LEAD POISONING PREVENTION		G00804	9,313	5,841	7,755	0	-7,755	0	0	0	0	0	0	0
WATER QUALITY		G00805	26,770	28,237	35,760	0	-35,760	0	0	0	0	0	0	0
RAIL SAFETY		G00806	616	486	568	0	-568	0	0	0	0	0	0	0
TOXIC SUBSTANCES		G03909	0	0	0	14,600	14,600	28	10,499	10,527	4,073	0	0	0
LEAD-SAFE & HEALTHY HOUSING		G03910	0	0	0	5,027	5,027	3,302	725	4,027	1,000	0	0	0
RAILROAD SAFETY AND EMERGENCY RESPONSE		G03911	0	0	0	264	264	246	0	246	18	0	0	0
Subtotal: ENVIRONMENTAL			50,585	46,798	73,650	38,301	-35,349	5,093	12,183	17,276	16,756	4,268	0	0
GREEN SUSTAINABILITY														
		GS0009												
EQUITY		G00901	4	0	0	0	0	0	0	0	0	0	0	0
GREEN JOBS AND YOUTH PROGRAMS		G00903	248	312	281	276	-5	165	74	239	37	0	0	0
URBAN SUSTAINABILITY		G00904	3,116	3,971	5,311	0	-5,311	0	0	0	0	0	0	0
Subtotal: GREEN SUSTAINABILITY			3,368	4,284	5,592	276	-5,316	165	74	239	37	0	0	0
OUTREACH AND EDUCATION														
		GS0010												
OUTREACH		G01002	2	0	0	0	0	0	0	0	0	0	0	0
Subtotal: OUTREACH AND EDUCATION			2	0	0	0	0	0	0	0	0	0	0	0
URBAN SUSTAINABILITY														
		GS0040												
URBAN SUSTAINABILITY		G03906	0	0	0	5,157	5,157	2,174	1,931	4,105	1,052	0	0	0
Subtotal: URBAN SUSTAINABILITY			0	0	0	5,157	5,157	2,174	1,931	4,105	1,052	0	0	0
UTILITY AFFORDABILITY														
		GS0041												
RESIDENTIAL SERVICES - WEATHERIZATION AND EMERGENCY MECHANICAL SERVICES (EMG)		G03912	0	0	0	10,815	10,815	238	4,800	5,038	5,777	0	0	0
UTILITY AFFORDABILITY		G03913	0	0	0	17,760	17,760	2,455	4,728	7,182	10,578	0	0	0
RESIDENTIAL SERVICES - HAZARD ABATEMENT BRANCH		G03914	0	0	0	490	490	490	0	490	0	0	0	0
Subtotal: UTILITY AFFORDABILITY			0	0	0	29,065	29,065	3,183	9,528	12,711	16,354	0	0	0
NATURAL RESOURCES														
		GS0042												
FISHERIES AND WILDLIFE		G03915	0	0	0	3,744	3,744	1,557	492	2,049	1,695	0	0	0
WATER INSPECTION AND ENFORCEMENT		G03916	0	0	0	4,152	4,152	24	3,793	3,817	251	83	0	0
WATER QUALITY		G03917	0	0	0	6,272	6,272	346	2,872	3,219	3,053	0	0	0

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WATERSHED PROTECTION	G03918	0	0	0	13,224	13,224	1,944	7,247	9,191	4,033	0	0	0
REGULATORY REVIEW	G03919	0	0	0	7,185	7,185	246	5,214	5,460	1,206	520	0	0
Subtotal: NATURAL RESOURCES		0	0	0	34,576	34,576	4,118	19,618	23,736	10,237	603	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	-10	-74	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		-10	-74	0	0	0	0	0	0	0	0	0	0
Total: Department of Energy and Environment		192,403	180,013	319,025	254,236	-64,789	19,411	88,614	108,026	141,339	4,871	0	0

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Division Summary by Office

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Department of Energy and Environment	Name	KG0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
BUDGET DIVISION		10001	164	481	1,178	1,037	-141	3.04	3.87	7.25	6.70	-0.55
ACCOUNTING DIVISION		10002	136	154	669	636	-32	4.47	3.99	4.75	4.80	0.05
ACFO DIVISION		10003	990	1,244	518	627	109	4.25	3.57	3.74	4.24	0.50
P-CARD CLEARING		10086	0	78	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			1,290	1,957	2,365	2,301	-65	11.76	11.43	15.74	15.74	0.00
NO COST CENTER		C0100										
NO COST CENTER		00000	-10	-74	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			-10	-74	0	0	0	0.00	0.00	0.00	0.00	0.00
ADMINISTRATIVE SERVICE DIVISION		G0101										
WORKFORCE & ORGANIZATIONAL DEVELOPMENT BRANCH		60001	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
HUMAN CAPITAL BRANCH		60002	8	15	0	0	0	0.20	0.13	0.00	0.00	0.00
Subtotal: ADMINISTRATIVE SERVICE DIVISION			8	15	0	0	0	0.20	0.13	0.00	0.00	0.00
ADMINISTRATIVE ADMINISTRATION		G0103										
RESOURCE ALLOCATION DIVISION - KA0		60004	0	5,950	19,589	0	-19,589	0.00	0.00	0.00	0.00	0.00
OFFICE OF CONTRACTING AND PROCUREMENT		60006	0	-9	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: ADMINISTRATIVE ADMINISTRATION			0	5,941	19,589	0	-19,589	0.00	0.00	0.00	0.00	0.00
EXTERNAL AFFAIRS ADMINISTRATION		G0201										
PUBLIC INFORMATION DIVISION		60007	120	0	0	0	0	6.03	0.00	0.00	0.00	0.00
Subtotal: EXTERNAL AFFAIRS ADMINISTRATION			120	0	0	0	0	6.03	0.00	0.00	0.00	0.00
TRANSPORTATION EQUITY AND INCLUSION DIVISION		G0301										
TRANSPORTATION EQUITY AND INCLUSION SUPPORT OFFICE		60012	211	140	222	0	-222	1.14	0.86	0.95	0.00	-0.95
CIVIL RIGHTS BRANCH		60013	186	59	46	0	-46	1.73	0.63	0.35	0.00	-0.35
Subtotal: TRANSPORTATION EQUITY AND INCLUSION DIVISION			397	199	268	0	-268	2.87	1.49	1.30	0.00	-1.30
CHIEF OF STAFF OFFICE - DDOT		G0302										
SAFETY AND SECURITY OFFICE - KA0		60016	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: CHIEF OF STAFF OFFICE - DDOT			0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIRECTOR		G0303										
GENERAL COUNSEL OFFICE - DDOT		60014	73	125	20	0	-20	1.04	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF THE DIRECTOR			73	125	20	0	-20	1.04	0.00	0.00	0.00	0.00
PARKING AND GROUND DIVISION		G0401										
POLICY BRANCH - KA0		60018	219	216	212	0	-212	1.53	1.33	1.83	0.00	-1.83

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Name											
Subtotal: PARKING AND GROUND DIVISION		219	216	212	0	-212	1.53	1.33	1.83	0.00	-1.83
PUBLIC SPACE DIVISION	G0402										
INSPECTIONS BRANCH	60021	268	6	0	0	0	0.00	0.24	0.00	0.00	0.00
PERMITS BRANCH	60022	1	125	0	0	0	0.00	0.00	0.00	0.00	0.00
PLAN REVIEW BRANCH	60023	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: PUBLIC SPACE DIVISION		269	131	0	0	0	0.00	0.24	0.00	0.00	0.00
MAINTENANCE DIVISION	G0403										
INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT & TRAFFIC SIGNALS BRANCH	60024	320	34	0	0	0	0.00	0.00	0.00	0.00	0.00
STREET AND BRIDGE MAINTENANCE BRANCH	60025	59	1	0	0	0	0.00	0.00	0.00	0.00	0.00
STREETLIGHT BRANCH	60026	36	0	0	0	0	0.36	0.00	0.00	0.00	0.00
Subtotal: MAINTENANCE DIVISION		415	35	0	0	0	0.36	0.00	0.00	0.00	0.00
TRAFFIC OPERATIONS & SAFETY DIVISION	G0404										
TRAFFIC ENGINEERING & INSPECTIONS BRANCH	60029	-4	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: TRAFFIC OPERATIONS & SAFETY DIVISION		-4	0	0	0	0	0.00	0.00	0.00	0.00	0.00
ENERGY ADMINISTRATION	G0701										
DATA AND BENCHMARKING DIVISION	60061	69,190	57,998	70,513	55,962	-14,551	19.53	26.37	28.00	23.00	-5.00
POLICY AND COMPLIANCE DIVISION	60062	13,792	8,296	75,049	72,419	-2,631	22.99	25.79	29.00	30.00	1.00
BUILDING PERFORMANCE	60178	0	4,614	24,213	4,547	-19,666	0.00	4.24	14.00	25.00	11.00
Subtotal: ENERGY ADMINISTRATION		82,982	70,908	169,775	132,928	-36,847	42.52	56.40	71.00	78.00	7.00
ENFORCEMENT AND ENVIRONMENTAL JUSTICE	G0801										
ENFORCEMENT & ENVIRONMENTAL JUSTICE DIVISION	60065	315	378	532	0	-532	5.74	4.60	5.00	0.00	-5.00
Subtotal: ENFORCEMENT AND ENVIRONMENTAL JUSTICE		315	378	532	0	-532	5.74	4.60	5.00	0.00	-5.00
ENVIRONMENTAL SERVICES ADMINISTRATION	G0901										
TOXIC SUBSTANCES DIVISION	60066	5,727	5,555	13,231	14,600	1,370	42.08	40.30	42.50	46.00	3.50
AIR QUALITY DIVISION	60067	4,902	4,028	12,027	18,409	6,382	29.79	29.31	31.97	30.61	-1.36
LEAD-SAFE AND HEALTHY HOUSING DIVISION	60068	6,537	5,341	7,337	5,027	-2,310	36.20	40.49	42.08	31.00	-11.08
RAIL SAFETY AND EMERGENCY RESPONSE DIVISION	60069	616	486	568	264	-304	5.60	3.87	4.00	2.00	-2.00
Subtotal: ENVIRONMENTAL SERVICES ADMINISTRATION		17,781	15,410	33,163	38,301	5,138	113.67	113.97	120.55	109.61	-10.94
EXECUTIVE ADMINISTRATION	G1001										
DIRECTOR, DEPUTY, COS DIVISION - KG0	60070	1,474	2,235	3,010	2,859	-150	14.80	17.79	16.75	16.70	-0.05
GENERAL COUNSEL DIVISION - KG0	60071	1,640	1,636	2,347	2,656	309	12.96	13.52	13.25	16.25	3.00
COMMUNICATIONS, ENGAGEMENT, AND OUTREACH DIVISION	60072	986	1,277	1,491	1,362	-128	9.23	8.57	9.03	11.00	1.97

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Subtotal: EXECUTIVE ADMINISTRATION			4,100	5,147	6,848	6,878	30	36.99	39.88	39.03	43.95	4.92
GREEN ECONOMY ADMINISTRATION			G1101									
GREEN ECONOMY DIVISION			60073	0	0	0	0	1.72	0.00	0.00	0.00	0.00
GREEN JOBS AND YOUTH PROGRAMS DIVISION			60074	248	312	281	276	2.02	1.96	2.00	2.00	0.00
Subtotal: GREEN ECONOMY ADMINISTRATION				248	312	281	276	3.74	1.96	2.00	2.00	0.00
NATURAL RESOURCES ADMINISTRATION			G1201									
FISHERIES AND WILDLIFE DIVISION			60075	2,601	2,497	4,041	3,860	24.13	18.41	22.68	23.10	0.42
INSPECTION AND ENFORCEMENT DIVISION			60076	3,064	3,639	4,658	4,035	27.34	31.97	30.00	29.25	-0.75
WATER QUALITY DIVISION			60077	8,029	7,585	10,803	6,434	33.72	33.12	36.01	32.79	-3.22
WATERSHED PROTECTION DIVISION			60078	14,551	16,741	19,316	13,062	36.11	45.13	46.16	46.41	0.25
REGULATORY REVIEW DIVISION			60079	7,743	5,857	8,992	7,581	37.01	40.81	40.95	46.95	6.00
Subtotal: NATURAL RESOURCES ADMINISTRATION				35,987	36,320	47,810	34,972	158.31	169.44	175.80	178.50	2.70
OPERATIONS SERVICES ADMINISTRATION			G1301									
SUPPORT SERVICES DIVISION - KG0			60080	1,216	1,927	2,766	2,674	19.83	17.35	18.00	18.30	0.30
INFORMATION TECHNOLOGY DIVISION - KG0			60081	1,250	1,398	1,593	2,081	9.06	9.17	10.75	13.00	2.25
Subtotal: OPERATIONS SERVICES ADMINISTRATION				2,466	3,325	4,360	4,755	28.89	26.52	28.75	31.30	2.55
URBAN SUSTAINABILITY ADMINISTRATION			G2701									
URBAN SUSTAINABILITY DIVISION			60083	3,254	4,120	5,463	5,157	23.20	27.07	29.24	27.64	-1.60
Subtotal: URBAN SUSTAINABILITY ADMINISTRATION				3,254	4,120	5,463	5,157	23.20	27.07	29.24	27.64	-1.60
UTILITY AFFORDABILITY ADMINISTRATION			G2801									
ENERGY EFFICIENCY AND CONSERVATION DIVISION			60058	17,040	13,354	9,551	10,815	19.22	14.55	15.87	16.00	0.13
ENERGY AFFORDABILITY DIVISION			60059	3,939	3,104	5,528	4,870	34.19	26.82	42.00	36.00	-6.00
ENERGY ASSISTANCE DIVISION			60060	16,903	16,945	11,469	11,284	0.00	0.00	0.00	0.00	0.00
CRIAC WATER RELIEF DIVISION			60063	1,459	1,406	1,275	1,210	5.19	5.69	4.00	3.00	-1.00
LEAD PIPE REPLACEMENT DIVISION			60064	3,154	740	516	490	1.72	2.64	1.14	1.00	-0.14
Subtotal: UTILITY AFFORDABILITY ADMINISTRATION				42,495	35,549	28,339	28,669	60.32	49.70	63.01	56.00	-7.01
Total: Department of Energy and Environment				192,403	180,013	319,025	254,236	497.17	504.16	553.25	542.74	-10.51

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**Program Summary by
Account Group**

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KG0 Department of Energy and Environment

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	370	1,306	1,270	1,189	-81	90	55	522	557	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460	1,361	1,793	1,747	-46
701200C	52	155	0	16	16	-12	0	55	75	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	155	55	90	36
701300C	14	4	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	11	0	0	0
701400C	233	303	331	312	-18	20	16	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	319	472	463	-9
701500C	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
Subtotal: PS	669	1,768	1,601	1,517	-84	96	78	719	783	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764	1,846	2,320	2,301	-19
711100C	0	1	0	0	0	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	-5
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	533	42	0	0	0	0	0	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	533	42	25	0	-25
714100C	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
715200C	0	65	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	0	0	0
717100C	0	0	0	0	0	0	0	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	-15
Subtotal: NPS	533	108	0	0	0	0	18	45	0	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	533	126	45	0	-45
Total AFO000	1,202	1,876	1,601	1,517	-84	96	96	764	783	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,298	1,972	2,365	2,301	-65

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	3,032	3,589	3,274	3,082	-192	117	30	1,608	1,642	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,148	3,619	4,883	4,724	-158
701200C	1,922	2,666	2,156	2,440	284	64	266	788	1,211	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,986	2,932	2,944	3,651	707
701300C	69	-6	20	0	-20	0	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	-6	24	0	-24
701400C	1,168	1,696	1,335	1,329	-6	19	56	577	682	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,187	1,752	1,912	2,010	99
701500C	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
Subtotal: PS	6,190	7,973	6,785	6,851	66	200	352	2,977	3,535	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,390	8,325	9,762	10,386	623
711100C	26	12	60	30	-30	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	12	69	39	-30
712100C	21	5	13	13	0	0	0	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	5	14	16	2
713100C	295	238	545	234	-312	0	2	403	407	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	295	241	948	640	-308
713200C	46	31	32	109	77	0	0	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	31	108	185	77
714100C	0	0	0	0	0	0	256	450	300	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256	450	300	-150
715100C	11	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1	0	0	0
717100C	30	23	34	34	0	0	0	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	23	62	62	0
717200C	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
Subtotal: NPS	428	311	691	426	-265	0	259	966	822	-144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	428	570	1,657	1,247	-409
Total AMP000	6,618	8,284	7,476	7,277	-199	200	611	3,943	4,356	413	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,818	8,895	11,419	11,633	214

GS0002 Operations Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0				
701200C	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0					
701400C	0	8	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0					
Subtotal: PS	0	42	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0					
714100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0					
Subtotal: NPS	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0					
Total GS0002	0	45	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0					

GS0006 Energy

	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
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**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	1,926	2,039	3,833	2,146	-1,687	1,165	1,068	3,340	958	-2,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,091	3,107	7,173	3,104	-4,069
701200C	3,031	3,128	3,568	3,583	15	1,264	1,578	1,798	1,982	184	0	0	80	0	-80	0	0	0	0	0	0	0	0	0	0	4,295	4,706	5,446	5,565	119
701300C	75	3	0	0	0	-5	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	15	0	0	0
701400C	1,147	1,112	1,797	1,371	-426	557	672	1,193	589	-604	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	1,704	1,784	3,009	1,960	-1,049
701500C	0	10	0	0	0	42	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	30	0	0	0
Subtotal: PS	6,180	6,293	9,198	7,100	-2,098	3,022	3,350	6,331	3,529	-2,802	0	0	99	0	-99	0	0	0	0	0	0	0	0	0	0	9,202	9,643	15,628	10,630	-4,998
711100C	16	8	39	22	-17	1	14	47	56	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	22	86	78	-8
712100C	11	17,706	30,952	50	-30,902	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	17,706	30,957	50	-30,907
713100C	2,877	817	4,086	948	-3,138	1,202	327	13,122	18,092	4,969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,079	1,144	17,208	19,040	1,831
713200C	40,323	27,737	25,675	23,427	-2,248	20	194	0	262	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,343	27,931	25,675	23,689	-1,986
714100C	40,681	33,854	36,736	9,597	-27,139	28,441	21,673	90,852	69,812	-21,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69,122	55,526	127,587	79,409	-48,178
715100C	20	15	0	0	0	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	16	0	0	0
717100C	44	31	137	20	-117	59	2	26	12	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	34	164	32	-132
Subtotal: NPS	83,972	80,167	97,625	34,065	-63,561	29,733	22,212	104,052	88,234	-15,819	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113,705	102,379	201,678	122,298	-79,380
Total GS0006	90,152	86,460	106,823	41,165	-65,658	32,755	25,563	110,383	91,763	-18,620	0	0	99	0	-99	0	0	0	0	0	0	0	0	0	0	122,906	112,023	217,306	132,928	-84,378

GS0007 Enforcement And Environmental Justice

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	1,425	1,812	2,351	0	-2,351	131	238	272	0	-272	0	0	0	0	0	0	0	0	0	0	0	1,556	2,050	2,623	0	-2,623				
701200C	1,730	1,357	2,661	0	-2,661	118	133	56	0	-56	0	0	0	0	0	0	0	0	0	0	0	1,848	1,490	2,717	0	-2,717				
701300C	8	16	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	16	0	0	0				
701400C	681	701	1,229	0	-1,229	36	32	72	0	-72	0	0	0	0	0	0	0	0	0	0	0	718	734	1,301	0	-1,301				
Subtotal: PS	3,845	3,886	6,241	0	-6,241	287	403	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	4,132	4,289	6,641	0	-6,641				
711100C	13	55	45	0	-45	3	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	16	55	47	0	-47				
712100C	0	0	9	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	-9				
713100C	68	65	237	0	-237	32	6	38	0	-38	0	0	0	0	0	0	0	0	0	0	0	100	72	275	0	-275				
713200C	1,996	590	608	0	-608	336	485	262	0	-262	0	0	0	0	0	0	0	0	0	0	0	2,332	1,075	869	0	-869				
714100C	564	299	515	0	-515	230	186	84	0	-84	1	44	135	0	-135	0	0	0	0	0	0	795	529	734	0	-734				
715100C	12	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0				
717100C	42	31	95	0	-95	6	4	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	48	35	98	0	-98				
717200C	0	10	18	0	-18	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	10	20	0	0	-20			
Subtotal: NPS	2,695	1,050	1,527	0	-1,527	608	681	390	0	-390	1	44	135	0	-135	0	0	0	0	0	0	3,304	1,776	2,052	0	-2,052				
Total GS0007	6,540	4,936	7,768	0	-7,768	894	1,085	790	0	-790	1	44	135	0	-135	0	0	0	0	0	0	7,436	6,065	8,693	0	-8,693				

GS0008 Environmental

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	8,585	8,738	10,334	4,628	-5,705	4,176	2,628	5,470	2,082	-3,388	2	3	6	0	-6	0	0	0	0	0	0	12,763	11,369	15,810	6,710	-9,099				
701200C	7,781	8,825	8,562	3,337	-5,224	1,667	1,865	2,352	1,196	-1,156	36	6	14	91	77	0	0	0	0	0	0	9,484	10,696	10,928	4,624	-6,304				
701300C	192	158	0	0	0	2	46	0	0	0	3	0	0	0	0	0	0	0	0	0	0	197	204	0	0	0				
701400C	3,625	3,872	4,794	1,905	-2,889	1,170	965	1,547	653	-894	5	1	5	22	17	0	0	0	0	0	0	4,799	4,838	6,346	2,580	-3,767				
701500C	0	14	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	22	0	0	0				
Subtotal: PS	20,182	21,608	23,689	9,870	-13,819	7,015	5,512	9,369	3,931	-5,438	45	10	25	113	88	0	0	0	0	0	0	27,243	27,130	33,084	13,914	-19,169				
711100C	86	90	186	59	-127	57	124	237	92	-145	0	8	0	0	0	0	0	0	0	0	0	143	222	423	151	-273				
712100C	0	32	18	12	-5	0	6	14	10	-4	0	0	0	0	0	0	0	0	0	0	0	0	38	31	22	-9				
713100C	689	371	1,450	3,184	1,734	413	288	1,194	5,553	4,358	0	1	0	2,225	2,225	0	0	0	0	0	0	1,102	660	2,644	10,962	8,318				
713200C	6,572	8,278	12,795	4,088	-8,707	1,148	865	4,410	2,038	-2,372	0	0	0	0	0	0	0	0	0	0	0	7,720	9,143	17,205	6,126	-11,079				
714100C	5,979	7,430	8,554	0	-8,553	6,859	1,790	7,593	2,833	-4,759	194	0	2,868	1,550	-1,318	0	0	0	0	0	0	13,031	9,221	19,014	4,384	-14,630				
715100C	22	3	0	0	0	50	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	9	0	0	0				

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
717100C	165	241	290	57	-233	785	110	917	2,299	1,382	309	0	0	380	380	0	0	0	0	0	0	0	0	0	0	1,259	351	1,207	2,736	1,529
717200C	10	4	25	5	-20	5	20	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	23	41	5	-36	
Subtotal: NPS	13,523	16,450	23,317	7,406	-15,911	9,316	3,208	14,381	12,825	-1,556	503	9	2,868	4,155	1,287	0	0	0	0	0	0	0	0	0	0	23,342	19,668	40,566	24,386	-16,180
Total GS0008	33,705	38,058	47,006	17,276	-29,730	16,331	8,721	23,750	16,756	-6,994	549	19	2,893	4,268	1,375	0	0	0	0	0	0	0	0	0	0	50,585	46,798	73,650	38,301	-35,349

GS0009 Green Sustainability

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	635	810	1,026	106	-920	0	89	122	0	-122	0	0	0	0	0	0	0	0	0	0	635	899	1,148	106	-1,041					
701200C	1,359	1,534	1,496	87	-1,409	0	122	198	30	-168	0	0	0	0	0	0	0	0	0	0	1,359	1,656	1,695	117	-1,578					
701300C	14	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	19	0	0	0					
701400C	422	459	618	46	-572	0	28	65	7	-58	0	0	0	0	0	0	0	0	0	0	422	487	683	53	-629					
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0					
Subtotal: PS	2,430	2,823	3,140	239	-2,901	0	239	385	37	-348	0	0	0	0	0	0	0	0	0	0	2,430	3,062	3,525	276	-3,249					
711100C	3	3	1	0	-1	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	3	3	2	0	-2					
712100C	0	2	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	0	-6					
713100C	508	305	716	0	-716	0	1	163	0	-163	0	0	0	0	0	0	0	0	0	0	508	306	880	0	-880					
714100C	398	399	231	0	-231	0	497	938	0	-938	0	0	0	0	0	0	0	0	0	0	398	897	1,169	0	-1,169					
715100C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0					
717100C	28	12	12	0	-12	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	28	14	12	0	-12					
Subtotal: NPS	938	722	965	0	-965	0	500	1,102	0	-1,102	0	0	0	0	0	0	0	0	0	0	938	1,222	2,067	0	-2,067					
Total GS0009	3,368	3,545	4,106	239	-3,866	0	739	1,487	37	-1,450	0	0	0	0	0	0	0	0	0	0	3,368	4,284	5,592	276	-5,316					

GS0010 Outreach And Education

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0
701200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
701400C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Subtotal: PS	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Total GS0010	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0

GS0040 Urban Sustainability

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	0	0	1,048	1,048	0	0	0	56	56	0	0	0	0	0	0	0	0	0	0	0	0	0	1,105	1,105					
701200C	0	0	0	1,513	1,513	0	0	0	177	177	0	0	0	0	0	0	0	0	0	0	0	0	0	1,690	1,690					
701400C	0	0	0	613	613	0	0	0	54	54	0	0	0	0	0	0	0	0	0	0	0	0	0	667	667					
Subtotal: PS	0	0	0	3,174	3,174	0	0	0	288	288	0	0	0	0	0	0	0	0	0	0	0	0	0	3,462	3,462					
711100C	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2					
712100C	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1					
713100C	0	0	0	433	433	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	438	438					
714100C	0	0	0	484	484	0	0	0	755	755	0	0	0	0	0	0	0	0	0	0	0	0	0	1,239	1,239					
717100C	0	0	0	12	12	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15					
Subtotal: NPS	0	0	0	931	931	0	0	0	764	764	0	0	0	0	0	0	0	0	0	0	0	0	0	1,695	1,695					
Total GS0040	0	0	0	4,105	4,105	0	0	0	1,052	1,052	0	0	0	0	0	0	0	0	0	0	0	0	0	5,157	5,157					

GS0041 Utility Affordability

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
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**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	0	0	1,317	1,317	0	0	0	1,857	1,857	0	0	0	0	0	0	0	0	0	0	0	0	0	3,174	3,174					
701200C	0	0	0	578	578	0	0	0	1,312	1,312	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	1,890					
701400C	0	0	0	453	453	0	0	0	772	772	0	0	0	0	0	0	0	0	0	0	0	0	1,225	1,225						
Subtotal: PS	0	0	0	2,348	2,348	0	0	0	3,941	3,941	0	0	0	0	0	0	0	0	0	0	0	0	0	6,289	6,289					
711100C	0	0	0	16	16	0	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27					
712100C	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1					
713100C	0	0	0	5,167	5,167	0	0	0	856	856	0	0	0	0	0	0	0	0	0	0	0	0	0	6,024	6,024					
713101C	0	0	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80					
713200C	0	0	0	89	89	0	0	0	193	193	0	0	0	0	0	0	0	0	0	0	0	0	0	283	283					
714100C	0	0	0	5,090	5,090	0	0	0	11,209	11,209	0	0	0	0	0	0	0	0	0	0	0	0	0	16,299	16,299					
717100C	0	0	0	0	0	0	0	0	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63					
Subtotal: NPS	0	0	0	10,363	10,363	0	0	0	12,413	12,413	0	0	0	0	0	0	0	0	0	0	0	0	0	22,776	22,776					
Total GS0041	0	0	0	12,711	12,711	0	0	0	16,354	16,354	0	0	0	0	0	0	0	0	0	0	0	0	0	29,065	29,065					

GS0042 Natural Resources

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	0	0	6,814	6,814	0	0	0	2,079	2,079	0	0	0	3	3	0	0	0	0	0	0	0	0	8,896	8,896					
701200C	0	0	0	8,260	8,260	0	0	0	1,601	1,601	0	0	0	13	13	0	0	0	0	0	0	0	0	9,874	9,874					
701400C	0	0	0	3,502	3,502	0	0	0	719	719	0	0	0	3	3	0	0	0	0	0	0	0	0	4,224	4,224					
Subtotal: PS	0	0	0	18,575	18,575	0	0	0	4,399	4,399	0	0	0	20	20	0	0	0	0	0	0	0	0	22,994	22,994					
711100C	0	0	0	32	32	0	0	0	106	106	0	0	0	0	0	0	0	0	0	0	0	0	138	138						
712100C	0	0	0	1	1	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	7	7						
713100C	0	0	0	418	418	0	0	0	350	350	0	0	0	0	0	0	0	0	0	0	0	0	768	768						
713200C	0	0	0	1,576	1,576	0	0	0	2,895	2,895	0	0	0	0	0	0	0	0	0	0	0	0	4,471	4,471						
714100C	0	0	0	3,055	3,055	0	0	0	2,433	2,433	0	0	0	583	583	0	0	0	0	0	0	0	6,071	6,071						
717100C	0	0	0	78	78	0	0	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	103	103						
717200C	0	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0	0	0	0	23	23						
Subtotal: NPS	0	0	0	5,160	5,160	0	0	0	5,838	5,838	0	0	0	583	583	0	0	0	0	0	0	0	11,582	11,582						
Total GS0042	0	0	0	23,736	23,736	0	0	0	10,237	10,237	0	0	0	603	603	0	0	0	0	0	0	0	34,576	34,576						

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	4	0	0	0	0	0	0	0	0	-11	0	0	0	0	0	0	0	0	0	0	-11	4	0	0	0				
Subtotal: PS	0	4	0	0	0	0	0	0	0	0	-11	0	0	0	0	0	0	0	0	0	0	-11	4	0	0	0				
713100C	7	0	0	0	0	0	0	0	0	0	-6	0	0	0	0	0	0	0	0	0	1	0	0	0	0					
715200C	0	-65	0	0	0	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-78	0	0	0					
Subtotal: NPS	7	-65	0	0	0	0	-13	0	0	0	-6	0	0	0	0	0	0	0	0	0	1	-78	0	0	0					
Total PRG000	7	-61	0	0	0	0	-13	0	0	0	-17	0	0	0	0	0	0	0	0	0	-10	-74	0	0	0					
Total budget	141,594	143,142	174,780	108,026	-66,755	50,277	36,807	141,117	141,339	222	533	64	3,127	4,871	1,744	0	0	0	0	0	192,403	180,013	319,025	254,236	-64,789					