

Department of Energy and Environment (KG0)
FY 2016 - 2017 - AGENCY CROSSWALK
(By Division/Program)

| AGENCY NAME | FY 2016 PROGRAM/DIVISION | 2016 Approved Budget (\$000) | FY 2017 PROGRAM/DIVISION | 2017 Proposed Budget (\$000) | DESCRIPTION OF CHANGES |
|--|----------------------------------|---------------------------------------|-----------------------------|---------------------------------------|---------------------------|
| KG0 - Department of Energy and Environment | 4000 - POLICY AND SUSTAINABILITY | 1,919 | | | Divison Eliminated |
| | | | 8500 - URBAN SUSTAINABILITY | 2,220 | New Division |