

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Metropolitan Area Transit Authority Name	KEO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
WMATA TRANSPORTATION	GS0005												
BUS NON-REGIONAL	G00501	37,594	0	0	0	0	0	0	0	0	0	0	0
BUS REGIONAL	G00502	167,697	0	0	0	0	0	0	0	0	0	0	0
CAPITAL PROJECTS	G00503	0	424,651	447,463	0	-447,463	0	0	0	0	0	0	0
DEBT SERVICE	G00504	33,273	33,284	33,284	33,284	0	33,284	0	33,284	0	0	0	0
METRO ACCESS / PARATRANSIT	G00505	39,796	0	0	0	0	0	0	0	0	0	0	0
RAIL BASE	G00506	135,433	0	0	0	0	0	0	0	0	0	0	0
RAIL MAX FARE	G00507	4,870	0	0	0	0	0	0	0	0	0	0	0
REDUCED FARES	G00508	1,100	0	0	0	0	0	0	0	0	0	0	0
SAFETY COMMISSION	G00509	1,687	1,400	1,497	1,497	0	1,497	0	1,497	0	0	0	0
SCHOOL SUBSIDY/KIDS RIDE FREE	G00510	25,618	20,275	15,758	15,758	0	15,758	0	15,758	0	0	0	0
OVERNIGHT BUS SERVICE	G00512	0	0	9,181	11,734	2,552	11,734	0	11,734	0	0	0	0
WMATA OPERATING SUBSIDY	G00513	0	0	0	661,645	661,645	545,943	37,000	661,645	0	0	0	0
Subtotal: WMATA TRANSPORTATION		447,069	479,610	507,183	723,918	216,734	608,215	37,000	723,918	0	0	0	0
Total: Washington Metropolitan Area Transit Authority		447,069	479,610	507,183	723,918	216,734	608,215	37,000	723,918	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Washington Metropolitan Area Transit Authority Name	KEO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
WMATA	G2601										
WMATA	60057	447,069	479,610	507,183	723,918	216,734	0.00	0.00	0.00	0.00	0.00
Subtotal: WMATA		447,069	479,610	507,183	723,918	216,734	0.00	0.00	0.00	0.00	0.00
Total: Washington Metropolitan Area Transit Authority		447,069	479,610	507,183	723,918	216,734	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

KE0 Washington Metropolitan Area Transit Authority

GS0005 Wmata Transportation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734
Subtotal: NPS	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734
Total GS0005	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734
Total budget	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

KEO Washington Metropolitan Area Transit Authority

GS0005 Wmata Transportation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734
Subtotal: NPS	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734
Total GS0005	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734
Total budget	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

KEO Washington Metropolitan Area Transit Authority

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734
Subtotal: NPS	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734	
Total budget	447,069	479,610	507,183	723,918	216,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447,069	479,610	507,183	723,918	216,734	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

KEO Washington Metropolitan Area Transit Authority

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734
Subtotal: NPS	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734
Total budget	355,636	385,265	400,200	608,215	208,016	63,433	68,485	72,842	78,702	5,860	28,000	25,860	34,141	37,000	2,859	447,069	479,610	507,183	723,918	216,734

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KE0 Washington Metropolitan Area Transit Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$608,215	0.00
Subtotal: Local Fund			\$608,215	0.00
Subtotal: LOCAL FUNDS			\$608,215	0.00
DEDICATED TAXES				
Dedicated Taxes				
	1011002	DEDICATED TAXES	\$78,702	0.00
Subtotal: Dedicated Taxes			\$78,702	0.00
Subtotal: DEDICATED TAXES			\$78,702	0.00
PARKING METER WMATA				
Special Purpose Revenue Funds				
	1060019	PARKING METER WMATA	\$37,000	0.00
Subtotal: Special Purpose Revenue Funds			\$37,000	0.00
Subtotal: PARKING METER WMATA			\$37,000	0.00
Total: Washington Metropolitan Area Transit Authority			\$723,918	0.00