

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

KE0-WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Approved	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
G00503-CAPITAL PROJECTS	447,463	0	0	0	0	0	0	0	0	0	0	0
G00504-DEBT SERVICE	33,284	33,284	33,284	33,328	44	33,328	0	33,328	0	0	0	0
G00509-SAFETY COMMISSION	1,497	1,497	1,397	1,397	0	0	1,397	1,397	0	0	0	0
G00510-SCHOOL SUBSIDY/KIDS RIDE FREE	15,758	15,758	15,758	16,135	377	377	15,758	16,135	0	0	0	0
G00512-OVERNIGHT BUS SERVICE	9,181	11,734	0	0	0	0	0	0	0	0	0	0
G00513-WMATA OPERATING SUBSIDY	0	659,010	737,160	742,838	5,678	726,743	16,095	742,838	0	0	0	0
G00514-METROBUS EXPANDED SERVICES	0	0	0	750	750	0	750	750	0	0	0	0
Subtotal: GS0005-WMATA TRANSPORTATION	507,183	721,282	787,600	794,448	6,848	760,448	34,000	794,448	0	0	0	0
Total: WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)	507,183	721,282	787,600	794,448	6,848	760,448	34,000	794,448	0	0	0	0

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by Office	Schedule 30-CC
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KE0-WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Approved	from	Actual	Actual	Approved	Approved	from
					FY 2026					FY 2026
SubTotal: G2601-WMATA (KE0)	507,183	721,282	787,600	794,448	6,848	0.0	0.0	0.0	0.0	0.0
60057-WMATA (KE0)	507,183	721,282	787,600	794,448	6,848	0.0	0.0	0.0	0.0	0.0
Total: WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)	507,183	721,282	787,600	794,448	6,848	0.0	0.0	0.0	0.0	0.0

KE0-WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
GS0005-WMATA TRANSPORTATION																														
714100C-GOVERNMENT SUBSIDIES & GRANTS	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848
710000A-NON-PERSONNEL SERVICES	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848
Total GS0005	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848
Total budget	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848

KE0-WASHINGTON
METROPOLITAN AREA
TRANSIT AUTHORITY (KE0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714100C-GOVERNMENT SUBSIDIES & GRANTS	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848
710000A-NON-PERSONNEL SERVICES	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848
Total P_GS0005	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848
Total Budget	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848

KE0-WASHINGTON
METROPOLITAN AREA TRANSIT
AUTHORITY (KE0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714100C-GOVERNMENT SUBSIDIES & GRANTS	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848
710000A-NON-PERSONNEL SERVICES	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848
Total Budget	507,183	721,282	787,600	794,448	6,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	507,183	721,282	787,600	794,448	6,848

KE0-WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)																				
Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714100C-GOVERNMENT SUBSIDIES & GRANTS	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848
710000A-NON-PERSONNEL SERVICES	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848
Total budget	404,720	613,178	678,108	680,737	2,629	70,048	75,467	75,492	79,711	4,219	32,415	32,638	34,000	34,000	0	507,183	721,282	787,600	794,448	6,848

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change
	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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for the District of Columbia Government**

(Dollars in Thousands)

KE0-WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Local Fund				
	FD_1010001	LOCAL FUNDS	\$680,737	0.00
Subtotal: Local Fund			\$680,737	0.00
Dedicated Taxes				
	FD_1011002	DEDICATED TAXES	\$79,711	0.00
Subtotal: Dedicated Taxes			\$79,711	0.00
Special Purpose Revenue Funds ('O' Type)				
	FD_1060019	PARKING METER WMATA	\$34,000	0.00
Subtotal: Special Purpose Revenue Funds ('O' Type)			\$34,000	0.00
Total: WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)			\$794,448	0.00