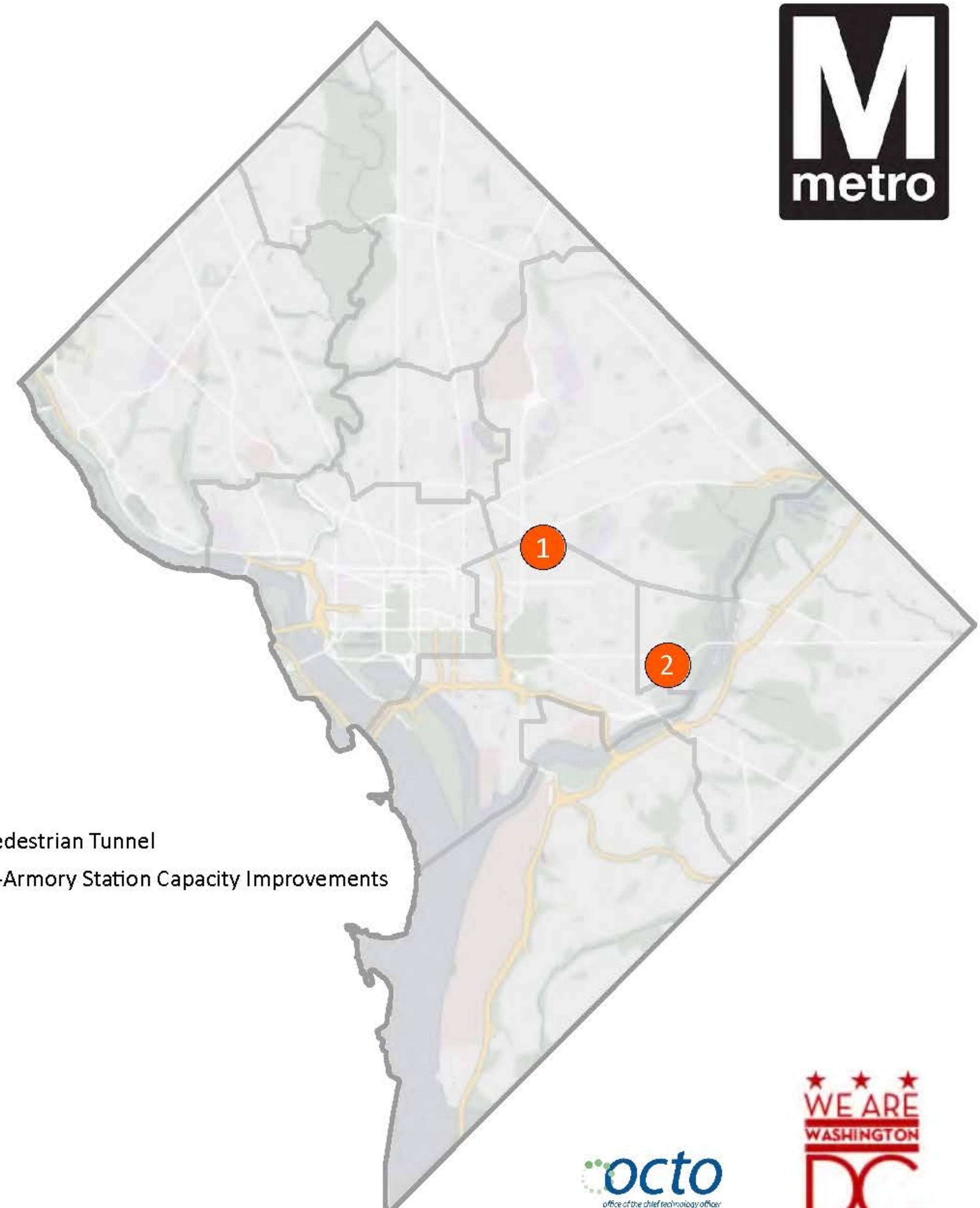
# Washington Metropolitan Area Transit Authority




1. Noma Pedestrian Tunnel
2. Stadium-Armory Station Capacity Improvements

Source: Office of the Chief Technology Officer (OCTO),
Executive Office of the Mayor (EOM) - July 2026
Prepared by: dcgis.dc.gov

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# (KE0) WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

## MISSION

The mission of the Washington Metropolitan Area Transit Authority (WMATA) is to provide the public with a safe, efficient, and affordable means of travel. This budget reflects only the District of Columbia government's appropriation to the agency. Funding policy recommendations and coordination of services are provided under the direction of the District's Department of Transportation (Transit Delivery Division).

## BACKGROUND

Capital funding for the Washington Metropolitan Area Transit Authority (WMATA) is governed by a multi-jurisdictional capital funding agreement and dedicated funding agreement. Projects in WMATA's Capital Improvement Program funded under this agreement include railcars, replacement and repair of bus and paratransit vehicles, track replacement, power and communication system upgrades, on-going escalator rehabilitations, and rehabilitation of transit storage and maintenance facilities.

## CAPITAL PROGRAM OBJECTIVES

The continued growth and vitality of the city and region greatly relies on a safe, efficient, and reliable Metro system to transport residents and visitors alike. The CIP includes $1.9 billion for safety improvements, improving the effectiveness of the current rail and bus networks, increasing system capacity, and rebuilding the Metro system.

## Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data ($000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Through FY 2031:** Represents the lifetime budget authority, including the 6-year budget authority for FY 2026 through FY 2031.
  - **FY 2026 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Through FY 2031:** This is the total 6-year authority for FY 2026 through FY 2031 including changes from the current fiscal year.
  - **Budget Authority Request Through FY 2032:** Represents the 6-year budget authority for FY 2027 through FY 2032.
  - **Increase (Decrease):** This is the change in 6-year budget requested for FY 2027 - FY 2032 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

| Funding by Task - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Task** | **Allotments** | **Spent** | **Enc/ID-Adv** | **Pre-Enc** | **Balance** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** | **FY 2032** | **6 Yr Total** |
| [01] Design | 3,084,701 | 3,040,059 | | | 44,642 | 368,259 | 437,400 | 441,200 | 310,002 | 313,900 | 317,962 | 2,188,723 |
| [03] Project Management | 13,587 | 13,587 | | | | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| [04] Construction | 101,252 | 100,354 | | | 898 | 5,000 | 45,000 | | | | | 50,000 |
| [99] Unclassified | -45,524 | | | | -45,524 | | | | | | | |
| **TOTALS** | **3,154,016** | **3,154,000** | | | **15** | **374,259** | **483,400** | **442,200** | **311,002** | **314,900** | **318,962** | **2,244,723** |

| Funding by Source - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Source** | **Allotments** | **Spent** | **Enc/ID-Adv** | **Pre-Enc** | **Balance** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** | **FY 2032** | **6 Yr Total** |
| LONG TERM / G.O. / I.T. BONDS (3030300) | 1,843,210 | 1,843,195 | | | 15 | 195,759 | 304,900 | 139,630 | 1,000 | 1,000 | 1,000 | 643,289 |
| PAY AS YOU GO (3030301) | 239,166 | 239,166 | | | | | | 124,070 | 131,502 | 135,400 | 139,462 | 530,434 |
| SHORT - TERM BONDS (3030304) | 639 | 639 | | | | | | | | | | |
| PAYGO-RESTRICTED (3030314) | 1,071,000 | 1,071,000 | | | | 178,500 | 178,500 | 178,500 | 178,500 | 178,500 | 178,500 | 1,071,000 |
| **TOTALS** | **3,154,016** | **3,154,000** | | | **15** | **374,259** | **483,400** | **442,200** | **311,002** | **314,900** | **318,962** | **2,244,723** |

| Additional Appropriation Data | |
|---|---|
| First Appropriation Yr | 0 |
| Original 6yr Budget Authority | 0 |
| Budget Authority Through FY 2031 | 4,740,300 |
| FY 2026 Budget Authority Changes | 15 |
| 6-Year Budget Authority Through FY 2031 | 4,740,316 |
| Budget Authority Request Through FY 2032 | 5,398,739 |
| Increase (Decrease) | 658,423 |

| Estimated Operating Impact Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Expenditure (+) or Cost Reduction (-)** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** | **FY 2032** | **6 Yr Total** |
| **Total Operating Impact of Capital** | | | | | | | |

| Full Time Equivalent Data | | | |
|---|---|---|---|
| **Account Category** | **FTE** | **FY 2027 Budget** | **% of Project** |
| PERSONNEL SERVICES | 0.0 | 0 | 0.0 |
| NON-PERSONNEL SERVICES | 0.0 | 374,259 | 100.0 |

## 100921-KE0.SA311C.WMATA FUND - PRIIA

| | |
|---|---|
| **Agency:** | WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) |
| **Implementing Agency:** | WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) |
| **Project No:** | 100921 |
| **Ward:** | District Wide |
| **Location:** | District Wide |
| **Facility Name or Identifier:** | Regional Transit |
| **Status:** | Ongoing Subprojects |
| **Useful Life of the Project:** | 30 |
| **Estimated Full Funding Cost:** | 848,968,249 |

**Description:**
The Federal government passed the Passenger Rail Investment and Improvement Act (PRIIA) of 2008 to provide WMATA with $150 million per year, with the condition that the contributing jurisdictions (DC, MD, and VA) provide an equal amount. DC's contribution is therefore $50M per year. PRIIA funding supports a variety of capital projects.

**Justification:**
This project is necessary to maintain the reliability of rail service.

**Progress Assessment:**
Ongoing Project

**Related Projects:**
Not Applicable

(Dollars in Thousands)

| Funding by Task - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Task | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| [01] Design | 698,650 | 699,532 | 0 | 0 | -882 | 49,500 | 0 | 0 | 0 | 0 | 0 | 49,500 |
| [04] Construction | 100,818 | 99,921 | 0 | 0 | 898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTALS** | **799,468** | **799,453** | **0** | **0** | **16** | **49,500** | **0** | **0** | **0** | **0** | **0** | **49,500** |

| Funding by Source - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Source | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| LONG TERM / G.O. / I.T. BONDS (3030300) | 798,642 | 798,627 | 0 | 0 | 15 | 49,500 | 0 | 0 | 0 | 0 | 0 | 49,500 |
| PAY AS YOU GO (3030301) | 187 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHORT - TERM BONDS (3030304) | 639 | 639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTALS** | **799,468** | **799,453** | **0** | **0** | **15** | **49,500** | **0** | **0** | **0** | **0** | **0** | **49,500** |

| Additional Appropriation Data | |
|---|---|
| First Appropriation Yr | 2009 |
| Original 6-Year Budget Authority | 5,033 |
| Budget Authority Through FY 2031 | 799,453 |
| FY 2026 Budget Authority Changes | 15 |
| 6-Year Budget Authority Through FY 2031 | 799,468 |
| Budget Authority Request Through FY 2032 | 848,968 |
| Increase (Decrease) | 49,500 |

| Estimated Operating Impact Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| Expenditure (+) or Cost Reduction (-) | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| Total Operating Impact of Capital | | | | | | | |

| Milestone Data | Projected | Actual |
|---|---|---|
| Environmental Approvals | | |
| Design Start (FY) | | |
| Design Complete (FY) | | |
| Construction Start (FY) | | |
| Construction Complete (FY) | | |
| Closeout (FY) | | |

| Full Time Equivalent Data | | | |
|---|---|---|---|
| Account Category | FTE | FY 2027 Budget | % of Project |
| PERSONNEL SERVICES | 0.0 | 0 | 0.0 |
| NON-PERSONNEL SERVICES | 0.0 | 49,500 | 100.0 |

## 100922-KE0.SA501C.WMATA CIP CONTRIBUTION

**Agency:** WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)
**Implementing Agency:** WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)
**Project No:** 100922
**Ward:** District Wide
**Location:** District Wide
**Facility Name or Identifier:** Regional Transit
**Status:** Ongoing Subprojects
**Useful Life of the Project:** 20
**Estimated Full Funding Cost:** 4,189,790,749

**Description:**
District funding allocated to support WMATA's Capital Improvement Program, as specified in the current inter-jurisdictional Capital Funding Agreement, encompasses several key components. These include the District's contribution towards matching WMATA's formula and non-formula grants received from the federal government. Additionally, dedicated funding is provided to facilitate the restoration of the system's assets to a state of optimal condition. Typical projects to be financed through this funding include the acquisition of buses and subway cars, mid-life rehabilitation efforts for existing transit vehicles, enhancements to bus storage facilities, track replacement initiatives, power system upgrades, and the renovation of storage and maintenance facilities. These investments are essential for bolstering the efficiency, safety, and longevity of WMATA's transit infrastructure, thereby benefiting commuters and enhancing overall transportation services within the region.

**Justification:**
Capital investment is needed to rehabilitate and maintain the WMATA transit system.

**Progress Assessment:**
Ongoing Project

**Related Projects:**
Not Applicable

(Dollars in Thousands)

| Funding by Task - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Task | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| [01] Design | 2,386,051 | 2,340,527 | 0 | 0 | 45,524 | 298,800 | 302,400 | 306,200 | 310,002 | 313,900 | 317,962 | 1,849,264 |
| [99] Unclassified | -45,524 | 0 | 0 | 0 | -45,524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTALS** | **2,340,527** | **2,340,527** | **0** | **0** | **0** | **298,800** | **302,400** | **306,200** | **310,002** | **313,900** | **317,962** | **1,849,264** |

| Funding by Source - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Source | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| LONG TERM / G.O. / I.T. BONDS (3030300) | 1,030,980 | 1,030,980 | 0 | 0 | 0 | 120,300 | 123,900 | 3,630 | 0 | 0 | 0 | 247,830 |
| PAY AS YOU GO (3030301) | 238,546 | 238,546 | 0 | 0 | 0 | 0 | 0 | 124,070 | 131,502 | 135,400 | 139,462 | 530,434 |
| PAYGO-RESTRICTED (3030314) | 1,071,000 | 1,071,000 | 0 | 0 | 0 | 178,500 | 178,500 | 178,500 | 178,500 | 178,500 | 178,500 | 1,071,000 |
| **TOTALS** | **2,340,527** | **2,340,527** | **0** | **0** | **0** | **298,800** | **302,400** | **306,200** | **310,002** | **313,900** | **317,962** | **1,849,264** |

| Additional Appropriation Data | |
|---|---|
| First Appropriation Yr | 2015 |
| Original 6-Year Budget Authority | 1,600,348 |
| Budget Authority Through FY 2031 | 3,871,827 |
| FY 2026 Budget Authority Changes | 0 |
| 6-Year Budget Authority Through FY 2031 | 3,871,827 |
| Budget Authority Request Through FY 2032 | 4,189,791 |
| Increase (Decrease) | 317,964 |

| Estimated Operating Impact Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| Expenditure (+) or Cost Reduction (-) | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| Total Operating Impact of Capital | | | | | | | |

| Milestone Data | Projected | Actual |
|---|---|---|
| Environmental Approvals | | |
| Design Start (FY) | | |
| Design Complete (FY) | | |
| Construction Start (FY) | | |
| Construction Complete (FY) | | |
| Closeout (FY) | | |

| Full Time Equivalent Data | | | |
|---|---|---|---|
| Account Category | FTE | FY 2027 Budget | % of Project |
| PERSONNEL SERVICES | 0.0 | 0 | 0.0 |
| NON-PERSONNEL SERVICES | 0.0 | 298,800 | 100.0 |

## 100923-KE0.SA503C.NOMA PEDESTRIAN TUNNEL

| | |
|---|---|
| **Agency:** | WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) |
| **Implementing Agency:** | WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) |
| **Project No:** | 100923 |
| **Ward:** | Ward 6 |
| **Location:** | Noma-Gallaudet U Metro Station |
| **Facility Name or Identifier:** | Noma Pedestrian Tunnel |
| **Status:** | New |
| **Useful Life of the Project:** | 30 |
| **Estimated Full Funding Cost:** | 50,000,000 |

**Description:**
Design and construct a new pedestrian tunnel and entrance to the NoMa Metro Station at 3rd Street NE.

**Justification:**
Adding a new entrance at 3rd St would increase the walkshed of the station. This would support District goals to reduce car travel, increase transit ridership and reduce traffic fatalities and injuries.

**Progress Assessment:**
New Project

**Related Projects:**
Not Applicable

(Dollars in Thousands)

| Funding by Task - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Task | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| [04] Construction | 0 | 0 | 0 | 0 | 0 | 5,000 | 45,000 | 0 | 0 | 0 | 0 | 50,000 |
| **TOTALS** | **0** | **0** | **0** | **0** | **0** | **5,000** | **45,000** | **0** | **0** | **0** | **0** | **50,000** |

| Funding by Source - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Source | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| LONG TERM / G.O. / I.T. BONDS (3030300) | 0 | 0 | 0 | 0 | 0 | 5,000 | 45,000 | 0 | 0 | 0 | 0 | 50,000 |
| **TOTALS** | **0** | **0** | **0** | **0** | **0** | **5,000** | **45,000** | **0** | **0** | **0** | **0** | **50,000** |

| Additional Appropriation Data | |
|---|---|
| First Appropriation Yr | 2020 |
| Original 6-Year Budget Authority | 23,049 |
| Budget Authority Through FY 2031 | 50,000 |
| FY 2026 Budget Authority Changes | 0 |
| 6-Year Budget Authority Through FY 2031 | 50,000 |
| Budget Authority Request Through FY 2032 | 50,000 |
| Increase (Decrease) | 0 |

| Estimated Operating Impact Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| Expenditure (+) or Cost Reduction (-) | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| Total Operating Impact of Capital | | | | | | | |

| Milestone Data | Projected | Actual |
|---|---|---|
| Environmental Approvals | | |
| Design Start (FY) | | |
| Design Complete (FY) | | |
| Construction Start (FY) | | |
| Construction Complete (FY) | | |
| Closeout (FY) | | |

| Full Time Equivalent Data | | | |
|---|---|---|---|
| Account Category | FTE | FY 2027 Budget | % of Project |
| PERSONNEL SERVICES | 0.0 | 0 | 0.0 |
| NON-PERSONNEL SERVICES | 0.0 | 5,000 | 100.0 |

## 100924-KE0.TOP02C.PROJECT DEVELOPMENT

**Agency:** WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)
**Implementing Agency:** WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0)
**Project No:** 100924
**Ward:** District Wide
**Location:** District Wide
**Facility Name or Identifier:** Local Transit
**Status:** Ongoing Subprojects
**Useful Life of the Project:** 30
**Estimated Full Funding Cost:** 20,020,749

**Description:**
This project funds cost-sharing with WMATA for the planning and development of new transportation projects.
**Justification:**
The District is committed to improving connectivity and accessibility through efficient, integrated, and affordable transit systems.
**Progress Assessment:**
Ongoing Project
**Related Projects:**
Not Applicable

(Dollars in Thousands)

| Funding by Task - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Task | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| [03] Project Management | 13,587 | 13,587 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| [04] Construction | 434 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTALS** | **14,021** | **14,021** | **0** | **0** | **0** | **1,000** | **1,000** | **1,000** | **1,000** | **1,000** | **1,000** | **6,000** |

| Funding by Source - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Source | Allotments | Spent | Enc/ID-Adv | Pre-Enc | Balance | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| LONG TERM / G.O. / I.T. BONDS (3030300) | 13,587 | 13,587 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| PAY AS YOU GO (3030301) | 434 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTALS** | **14,021** | **14,021** | **0** | **0** | **0** | **1,000** | **1,000** | **1,000** | **1,000** | **1,000** | **1,000** | **6,000** |

| Additional Appropriation Data | |
|---|---|
| First Appropriation Yr | 2012 |
| Original 6-Year Budget Authority | 6,594 |
| Budget Authority Through FY 2031 | 19,021 |
| FY 2026 Budget Authority Changes | 0 |
| 6-Year Budget Authority Through FY 2031 | 19,021 |
| Budget Authority Request Through FY 2032 | 20,021 |
| Increase (Decrease) | 1,000 |

| Estimated Operating Impact Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| Expenditure (+) or Cost Reduction (-) | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | 6 Yr Total |
| Total Operating Impact of Capital | | | | | | | |

| Milestone Data | Projected | Actual |
|---|---|---|
| Environmental Approvals | | |
| Design Start (FY) | | |
| Design Complete (FY) | | |
| Construction Start (FY) | | |
| Construction Complete (FY) | | |
| Closeout (FY) | | |

| Full Time Equivalent Data | | | |
|---|---|---|---|
| Account Category | FTE | FY 2027 Budget | % of Project |
| PERSONNEL SERVICES | 0.0 | 0 | 0.0 |
| NON-PERSONNEL SERVICES | 0.0 | 1,000 | 100.0 |

## 101478-KE0-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS

| | |
|---|---|
| **Agency:** | WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) |
| **Implementing Agency:** | WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (KE0) |
| **Project No:** | 101478 |
| **Ward:** | Ward 7 |
| **Location:** | 192 19th St SE, Washington, DC 20003 |
| **Facility Name or Identifier:** | Stadium-Armory Metrorail Station |
| **Status:** | Predesign |
| **Useful Life of the Project:** | 30 years |
| **Estimated Full Funding Cost:** | 289,958,845 |

**Description:**
This project will expand the capacity of the Stadium-Armory Metrorail station in order to accommodate higher anticipated volumes during football games and other events at the rebuilt Robert F Kennedy stadium. Station improvements needed to clear stadium post-event crowds must be completed prior to stadium opening in 2030.

**Justification:**
The District's approved budget included this funding in the FY 2027 capital improvements plan in consultation with representatives from the Washington Metropolitan Area Transit Authority (WMATA). The project is part of WMATA's plan to improve transit capacity near the rebuilt Robert F Kennedy stadium and the funds will be transferred to WMATA to design and build the project.

**Progress Assessment:**
New

**Related Projects:**
- NEW-RFK Campus Development-DGS
- 100196-AM0.RFKCXC.The Complex at RFK Stadium
- EPM_KA01002-RFK Campus Development - Bridge Improvements
- EPM_KA01001-RFK Campus Development - Roadway Improvements

(Dollars in Thousands)

| Funding by Task - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Task** | **Allotments** | **Spent** | **Enc/ID-Adv** | **Pre-Enc** | **Balance** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** | **FY 2032** | **6 Yr Total** |
| [01] Design | 0 | 0 | 0 | 0 | 0 | 19,959 | 135,000 | 135,000 | 0 | 0 | 0 | 289,959 |
| **TOTALS** | **0** | **0** | **0** | **0** | **0** | **19,959** | **135,000** | **135,000** | **0** | **0** | **0** | **289,959** |

| Funding by Source - Prior Funding | | | | | | Approved Funding | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Source** | **Allotments** | **Spent** | **Enc/ID-Adv** | **Pre-Enc** | **Balance** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** | **FY 2032** | **6 Yr Total** |
| LONG TERM / G.O. / I.T. BONDS (3030300) | 0 | 0 | 0 | 0 | 0 | 19,959 | 135,000 | 135,000 | 0 | 0 | 0 | 289,959 |
| **TOTALS** | **0** | **0** | **0** | **0** | **0** | **19,959** | **135,000** | **135,000** | **0** | **0** | **0** | **289,959** |

| Additional Appropriation Data | |
|---|---|
| First Appropriation Yr | |
| Original 6-Year Budget Authority | 0 |
| Budget Authority Through FY 2031 | 0 |
| FY 2026 Budget Authority Changes | 0 |
| 6-Year Budget Authority Through FY 2031 | 0 |
| Budget Authority Request Through FY 2032 | 289,959 |
| Increase (Decrease) | 289,959 |

| Estimated Operating Impact Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Expenditure (+) or Cost Reduction (-)** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** | **FY 2032** | **6 Yr Total** |
| **Total Operating Impact of Capital** | | | | | | | |

| Milestone Data | Projected | Actual |
|---|---|---|
| Environmental Approvals | | |
| Design Start (FY) | | |
| Design Complete (FY) | | |
| Construction Start (FY) | | |
| Construction Complete (FY) | | |
| Closeout (FY) | | |

| Full Time Equivalent Data | | | |
|---|---|---|---|
| **Account Category** | **FTE** | **FY 2027 Budget** | **% of Project** |
| PERSONNEL SERVICES | 0.0 | 0 | 0.0 |
| NON-PERSONNEL SERVICES | 0.0 | 19,959 | 100.0 |