

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>CFO OPERATIONS</b>	<b>C00022</b>												
WASHINGTON METRO TRANSIT COMMISSION FUNDING	C02201	166	164	170	178	9	178	0	178	0	0	0	0
<b>Subtotal: CFO OPERATIONS</b>		<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>178</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>		<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>178</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
ACCOUNTING DIVISION	10002	0	164	170	178	9	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>0</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NO COST CENTER</b>	<b>C0100</b>										
NO COST CENTER	00000	166	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>		<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>		<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**KC0 Washington Metropolitan Area Transit Commission**

**CO0022 Cfo Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Subtotal: NPS</b>	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Total CO0022</b>	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Total budget</b>	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**KC0 Washington Metropolitan Area Transit Commission**

**C00022 Cfo Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Subtotal: NPS</b>	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Total C00022</b>	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Total budget</b>	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**KCO Washington Metropolitan Area Transit Commission**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Subtotal: NPS</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	
<b>Total budget</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**KC0 Washington Metropolitan Area Transit Commission**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166	164	170	178	9	0	0	0	0	0	0	0	0	0	0	166	164	170	178	9
<b>Subtotal: NPS</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	
<b>Total budget</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>164</b>	<b>170</b>	<b>178</b>	<b>9</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KC0 Washington Metropolitan Area Transit Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$178	0.00
<b>Subtotal: Local Fund</b>			<b>\$178</b>	<b>0.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$178</b>	<b>0.00</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>			<b>\$178</b>	<b>0.00</b>