

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Metropolitan Area Transit Commission Name	KC0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000											
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	158	165	166	164	-2	164	0	164	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		158	165	166	164	-2	164	0	164	0	0	0
Total: Washington Metropolitan Area Transit Commission		158	165	166	164	-2	164	0	164	0	0	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Subtotal: NPS	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Total 1000	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Total budget	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Subtotal: NPS	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Total 1000	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Total budget	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2

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**Program Summary by
Comptroller Source Group**

Schedule
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Subtotal: NPS	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Total budget	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Subtotal: NPS	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2
Total budget	158	165	166	164	-2	0	0	0	0	0	0	0	0	0	0	158	165	166	164	-2

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$164	0.00
Subtotal: Local Fund			\$164	0.00
Subtotal: General Fund			\$164	0.00
Total: Washington Metropolitan Area Transit Commission			\$164	0.00