

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>WASHINGTON METRO TRANSIT COMMISSION (CC)</b>	<b>1000</b>											
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	141	151	158	165	8	165	0	165	0	0	0
<b>Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)</b>		<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>	<b>165</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>		<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>	<b>165</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**KCO Washington Metropolitan Area Transit Commission**

**1000 Washington Metro Transit Commission (Cc)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Subtotal: NPS</b>	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Total 1000</b>	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Total budget</b>	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KC0 Washington Metropolitan Area Transit Commission**

**1000 Washington Metro Transit Commission (Cc)**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Subtotal: NPS</b>	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Total 1000</b>	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Total budget</b>	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KC0 Washington Metropolitan Area Transit Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Subtotal: NPS</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>
<b>Total budget</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KC0 Washington Metropolitan Area Transit Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	141	151	158	165	8	0	0	0	0	0	0	0	0	0	0	141	151	158	165	8
<b>Subtotal: NPS</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>
<b>Total budget</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>151</b>	<b>158</b>	<b>165</b>	<b>8</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KC0 Washington Metropolitan Area Transit Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$165	0.00
<b>Subtotal: Local Fund</b>			<b>\$165</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$165</b>	<b>0.00</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>			<b>\$165</b>	<b>0.00</b>