

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000											
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	127	139	141	151	10	151	0	151	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		127	139	141	151	10	151	0	151	0	0	0
Total: Washington Metropolitan Area Transit Commission		127	139	141	151	10	151	0	151	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Subtotal: NPS	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Total 1000	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Total budget	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Subtotal: NPS	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Total 1000	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Total budget	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Subtotal: NPS	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Total budget	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Subtotal: NPS	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10
Total budget	127	139	141	151	10	0	0	0	0	0	0	0	0	0	0	127	139	141	151	10

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$151	0.00
Subtotal: Local Fund			\$151	0.00
Subtotal: General Fund			\$151	0.00
Total: Washington Metropolitan Area Transit Commission			\$151	0.00