

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>WASHINGTON METRO TRANSIT COMMISSION (CC)</b>	<b>1000</b>										
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	127	139	141	2	141	0	141	0	0	0
<b>Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)</b>		<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>	<b>141</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>		<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>	<b>141</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**KC0 Washington Metropolitan Area Transit Commission**

**1000 Washington Metro Transit Commission (Cc)**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	127	139	141	2	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	2
<b>Subtotal: NPS</b>	127	139	141	2	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	2
<b>Total 1000</b>	127	139	141	2	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	2
<b>Total budget</b>	127	139	141	2	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	2

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**KC0 Washington Metropolitan Area Transit Commission**

**1000 Washington Metro Transit Commission (Cc)**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	127	139	141	2	0	0	0	0	0	0	0	0	127	139	141	2
<b>Subtotal: NPS</b>	127	139	141	2	0	0	0	0	0	0	0	0	127	139	141	2
<b>Total 1000</b>	127	139	141	2	0	0	0	0	0	0	0	0	127	139	141	2
<b>Total budget</b>	127	139	141	2	0	0	0	0	0	0	0	0	127	139	141	2

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**KC0 Washington Metropolitan Area Transit Commission**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	127	139	141	2	0	0	0	0	0	0	0	0	0	0	0	0	127	139	141	2
<b>Subtotal: NPS</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>
<b>Total budget</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**KC0 Washington Metropolitan Area Transit Commission**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	127	139	141	2	0	0	0	0	0	0	0	0	127	139	141	2
<b>Subtotal: NPS</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>
<b>Total budget</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>139</b>	<b>141</b>	<b>2</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**KC0 Washington Metropolitan Area Transit Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$141	0.00
<b>Subtotal: Local Fund</b>			<b>\$141</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$141</b>	<b>0.00</b>
<b>Total: Washington Metropolitan Area Transit Commission</b>			<b>\$141</b>	<b>0.00</b>