

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000										
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	127	127	139	12	139	0	139	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		127	127	139	12	139	0	139	0	0	0
Total: Washington Metropolitan Area Transit Commission		127	127	139	12	139	0	139	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12
Subtotal: NPS	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12
Total 1000	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12
Total budget	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12
Subtotal: NPS	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12
Total 1000	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12
Total budget	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12
Subtotal: NPS	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12
Total budget	127	127	139	12	0	0	0	0	0	0	0	0	0	0	0	0	127	127	139	12

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12
Subtotal: NPS	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12
Total budget	127	127	139	12	0	0	0	0	0	0	0	0	127	127	139	12

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$139	0.00
Subtotal: Local Fund			\$139	0.00
Subtotal: General Fund			\$139	0.00
Total: Washington Metropolitan Area Transit Commission			\$139	0.00