

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Washington Metropolitan Area Transit Commission Name	KCO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WASHINGTON METRO TRANSIT COMMISSION (CC)	1000										
WASHINGTON METRO TRANSIT COMMISSION (CC)	1100	126	127	127	0	127	0	127	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION (CC)		126	127	127	0	127	0	127	0	0	0
Total: Washington Metropolitan Area Transit Commission		126	127	127	0	127	0	127	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0
Subtotal: NPS	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0
Total 1000	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0
Total budget	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KC0 Washington Metropolitan Area Transit Commission

1000 Washington Metro Transit Commission (Cc)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0
Subtotal: NPS	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0
Total 1000	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0
Total budget	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0
Subtotal: NPS	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0
Total budget	126	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	126	127	127	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0
Subtotal: NPS	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0
Total budget	126	127	127	0	0	0	0	0	0	0	0	0	126	127	127	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KC0 Washington Metropolitan Area Transit Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$127	0.00
Subtotal: Local Fund			\$127	0.00
Subtotal: General Fund			\$127	0.00
Total: Washington Metropolitan Area Transit Commission			\$127	0.00