

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Green Finance Authority	Name	KB0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
GREEN FINANCE AUTHORITY		GS0017												
GREEN FINANCE AUTHORITY		G01605	0	0	43,193	3,750	-39,443	0	0	0	0	0	3,750	0
Subtotal: GREEN FINANCE AUTHORITY			0	0	43,193	3,750	-39,443	0	0	0	0	0	3,750	0
Total: Green Finance Authority			0	0	43,193	3,750	-39,443	0	0	0	0	0	3,750	0

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(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Green Finance Authority	Name	KBO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
ACCOUNTING DIVISION			0	0	43,193	3,750	-39,443	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			0	0	43,193	3,750	-39,443	0.00	0.00	0.00	0.00	0.00
Total: Green Finance Authority			0	0	43,193	3,750	-39,443	0.00	0.00	0.00	0.00	0.00

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**Program Summary by
Account Group**

Schedule
40-PBB

KBO Green Finance Authority

GS0017 Green Finance Authority

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,442	0	-3,442	0	0	0	0	0	0	0	0	3,442	0	-3,442
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	751	0	-751	0	0	0	0	0	0	0	0	751	0	-751
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,193	0	-4,193	0	0	0	0	0	0	0	0	4,193	0	-4,193
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0	0	0	250	250
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,000	3,500	-35,500	0	0	0	0	0	0	0	0	39,000	3,500	-35,500
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,000	3,750	-35,250	0	0	0	0	0	0	0	0	39,000	3,750	-35,250
Total GS0017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,193	3,750	-39,443	0	0	0	0	0	0	0	0	43,193	3,750	-39,443
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,193	3,750	-39,443	0	0	0	0	0	0	0	0	43,193	3,750	-39,443

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**Program Summary by
Account Group**

Schedule
40G-PBB

KB0 Green Finance Authority

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**Program Summary by
Account Group**

Schedule
41

KB0 Green Finance Authority

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,442	0	-3,442	0	0	0	0	0	0	0	0	3,442	0	-3,442
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	751	0	-751	0	0	0	0	0	0	0	0	751	0	-751
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,193	0	-4,193	0	0	0	0	0	0	0	0	4,193	0	-4,193
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0	0	0	250	250
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,000	3,500	-35,500	0	0	0	0	0	0	0	0	39,000	3,500	-35,500
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,000	3,750	-35,250	0	0	0	0	0	0	0	0	39,000	3,750	-35,250
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,193	3,750	-39,443	0	0	0	0	0	0	0	0	43,193	3,750	-39,443

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule
80

KB0 Green Finance Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - KB0				
Enterprise And Other Funds - Kb0				
	8662001	ENTERPRISE AND OTHER FUNDS - KB0	\$3,750	0.00
Subtotal: Enterprise And Other Funds - Kb0			\$3,750	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS - KB0			\$3,750	0.00
Total: Green Finance Authority			\$3,750	0.00