

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Green Finance Authority	Name	KBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>GREEN FINANCE AUTHORITY</b>		<b>GS0017</b>												
GREEN FINANCE AUTHORITY		G01605	0	0	45,294	43,193	-2,101	0	0	0	0	0	43,193	0
<b>Subtotal: GREEN FINANCE AUTHORITY</b>			<b>0</b>	<b>0</b>	<b>45,294</b>	<b>43,193</b>	<b>-2,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,193</b>	<b>0</b>
<b>Total: Green Finance Authority</b>			<b>0</b>	<b>0</b>	<b>45,294</b>	<b>43,193</b>	<b>-2,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,193</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Green Finance Authority	Name	KBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>												
		<b>A0101</b>										
	ACCOUNTING DIVISION	10002	0	0	45,294	43,193	-2,101	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>			<b>0</b>	<b>0</b>	<b>45,294</b>	<b>43,193</b>	<b>-2,101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Green Finance Authority</b>			<b>0</b>	<b>0</b>	<b>45,294</b>	<b>43,193</b>	<b>-2,101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**KBO Green Finance Authority**

**GS0017 Green Finance Authority**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,124	3,442	-682	0	0	0	0	0	0	0	4,124	3,442	-682
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790	751	-39	0	0	0	0	0	0	0	790	751	-39
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,914	4,193	-721	0	0	0	0	0	0	0	4,914	4,193	-721
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,380	39,000	-1,380	0	0	0	0	0	0	0	40,380	39,000	-1,380
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,380	39,000	-1,380	0	0	0	0	0	0	0	40,380	39,000	-1,380
<b>Total GS0017</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,294	43,193	-2,101	0	0	0	0	0	0	0	45,294	43,193	-2,101
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,294	43,193	-2,101	0	0	0	0	0	0	0	45,294	43,193	-2,101

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

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**KBO Green Finance Authority**

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**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**KB0 Green Finance Authority**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,124	3,442	-682	0	0	0	0	0	0	0	4,124	3,442	-682
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	790	751	-39	0	0	0	0	0	0	0	790	751	-39
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,914</b>	<b>4,193</b>	<b>-721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,914</b>	<b>4,193</b>	<b>-721</b>
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,380	39,000	-1,380	0	0	0	0	0	0	0	40,380	39,000	-1,380
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,380</b>	<b>39,000</b>	<b>-1,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,380</b>	<b>39,000</b>	<b>-1,380</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,294</b>	<b>43,193</b>	<b>-2,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,294</b>	<b>43,193</b>	<b>-2,101</b>

**Full Time Equivalent (FTEs)**

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**KB0 Green Finance Authority**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>ENTERPRISE AND OTHER FUNDS - KB0</b>				
<b>Enterprise And Other Funds - Kb0</b>				
	8662001	ENTERPRISE AND OTHER FUNDS - KB0	\$43,193	0.00
<b>Subtotal: Enterprise And Other Funds - Kb0</b>			<b>\$43,193</b>	<b>0.00</b>
<b>Subtotal: ENTERPRISE AND OTHER FUNDS - KB0</b>			<b>\$43,193</b>	<b>0.00</b>
<b>Total: Green Finance Authority</b>			<b>\$43,193</b>	<b>0.00</b>