

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| Green Finance Authority | Name | KBO Code | FY 2021 Actual | FY 2022 Actual | FY 2023 Approved | FY 2024 Approved | Change from FY 2023 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Enterprise Funds and Other | Intra-District |
|--|------|-------------|----------------|----------------|------------------|------------------|---------------------|-------------------------|----------|-------------------------|----------|----------|----------------------------|----------------|
| GREEN FINANCE AUTHORITY | | 1000 | | | | | | | | | | | | |
| GREEN FINANCE AUTHORITY | | 1100 | 0 | 0 | 44,794 | 45,294 | 500 | 0 | 0 | 0 | 0 | 0 | 45,294 | 0 |
| Subtotal: GREEN FINANCE AUTHORITY | | | 0 | 0 | 44,794 | 45,294 | 500 | 0 | 0 | 0 | 0 | 0 | 45,294 | 0 |
| Total: Green Finance Authority | | | 0 | 0 | 44,794 | 45,294 | 500 | 0 | 0 | 0 | 0 | 0 | 45,294 | 0 |

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KBO Green Finance Authority

1000 Green Finance Authority

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Enterprise Funds and Other | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,692 | 4,124 | 1,432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,692 | 4,124 | 1,432 |
| 0014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 790 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 790 | 356 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,126 | 4,914 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,126 | 4,914 | 1,788 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 |
| Total 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,794 | 45,294 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,794 | 45,294 | 500 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,794 | 45,294 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,794 | 45,294 | 500 |

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KBO Green Finance Authority

1000 Green Finance Authority

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

KB0 Green Finance Authority

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Enterprise Funds and Other | | | | | Intra-District Funds | | | | | Gross Funds | | | | | | | | | |
|-----------------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|---|---|--------|--------|--------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | | | | | |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,692 | 4,124 | 1,432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,692 | 4,124 | 1,432 |
| 0014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 790 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 790 | 356 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,126 | 4,914 | 1,788 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,126 | 4,914 | 1,788 | | | | | |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,668 | 40,380 | -1,288 | | | | | |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,794 | 45,294 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,794 | 45,294 | 500 | | | | | |

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

KBO Green Finance Authority

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

KB0 Green Finance Authority

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|---|---------------------|----------------------------|-----------------|-------------|
| Enterprise and Other | | | | |
| Enterprise And Other Funds | | | | |
| | 6700 | ENTERPRISE AND OTHER FUNDS | \$45,294 | 0.00 |
| Subtotal: Enterprise And Other Funds | | | \$45,294 | 0.00 |
| Subtotal: Enterprise and Other | | | \$45,294 | 0.00 |
| Total: Green Finance Authority | | | \$45,294 | 0.00 |