

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Green Finance Authority	Name	KBO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
GREEN FINANCE AUTHORITY		1000												
GREEN FINANCE AUTHORITY		1100	0	0	30,500	44,794	14,294	0	0	0	0	0	44,794	0
Subtotal: GREEN FINANCE AUTHORITY			0	0	30,500	44,794	14,294	0	0	0	0	0	44,794	0
Total: Green Finance Authority			0	0	30,500	44,794	14,294	0	0	0	0	0	44,794	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KBO Green Finance Authority

1000 Green Finance Authority

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,368	2,692	324	0	0	0	0	0	0	0	2,368	2,692	324
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	739	434	-305	0	0	0	0	0	0	0	739	434	-305
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,107	3,126	19	0	0	0	0	0	0	0	3,107	3,126	19
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,393	41,668	14,275	0	0	0	0	0	0	0	27,393	41,668	14,275
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,393	41,668	14,275	0	0	0	0	0	0	0	27,393	41,668	14,275
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,500	44,794	14,294	0	0	0	0	0	0	0	30,500	44,794	14,294
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,500	44,794	14,294	0	0	0	0	0	0	0	30,500	44,794	14,294

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KBO Green Finance Authority

1000 Green Finance Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

KBO Green Finance Authority

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,368	2,692	324	0	0	0	0	0	0	0	2,368	2,692	324
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	739	434	-305	0	0	0	0	0	0	0	739	434	-305
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,107	3,126	19	0	0	0	0	0	0	0	3,107	3,126	19
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,393	41,668	14,275	0	0	0	0	0	0	0	27,393	41,668	14,275
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,393	41,668	14,275	0	0	0	0	0	0	0	27,393	41,668	14,275
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,500	44,794	14,294	0	0	0	0	0	0	0	30,500	44,794	14,294

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
41G

KBO Green Finance Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

KB0 Green Finance Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6700	ENTERPRISE AND OTHER FUNDS	\$44,794	0.00
Subtotal: Enterprise And Other Funds			\$44,794	0.00
Subtotal: Enterprise and Other			\$44,794	0.00
Total: Green Finance Authority			\$44,794	0.00