

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Green Finance Authority	Name	KBO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra-District
GREEN FINANCE AUTHORITY		1000											
GREEN FINANCE AUTHORITY		1100	0	0	0	22,000	22,000	0	0	0	0	22,000	0
Subtotal: GREEN FINANCE AUTHORITY			0	0	0	22,000	22,000	0	0	0	0	22,000	0
Total: Green Finance Authority			0	0	0	22,000	22,000	0	0	0	0	22,000	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

KB0 Green Finance Authority

1000 Green Finance Authority

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	1,288	1,288	0	0	0	0	0	0	0	0	0	1,288	1,288
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0	0	0	0	0	0	0	309	309
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	1,597	1,597	0	0	0	0	0	0	0	0	0	1,597	1,597
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	20,403	20,403	0	0	0	0	0	0	0	0	0	20,403	20,403
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	20,403	20,403	0	0	0	0	0	0	0	0	0	20,403	20,403
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	0	0	0	0	0	0	0	0	0	22,000	22,000
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	0	0	0	0	0	0	0	0	0	22,000	22,000

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

KBO Green Finance Authority

1000 Green Finance Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

KBO Green Finance Authority

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	1,288	1,288	0	0	0	0	0	0	0	0	0	1,288	1,288
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0	0	0	0	0	0	0	309	309
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	1,597	1,597	0	0	0	0	0	0	0	0	0	1,597	1,597
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	20,403	20,403	0	0	0	0	0	0	0	0	0	20,403	20,403
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	20,403	20,403	0	0	0	0	0	0	0	0	0	20,403	20,403
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	0	0	0	0	0	0	0	0	0	22,000	22,000

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0	0	0	0	0	12	12
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0	0	0	0	0	12	12

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**Program Summary by
Comptroller Source Group**

Schedule
41G

KBO Green Finance Authority

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

KB0 Green Finance Authority

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6700	ENTERPRISE AND OTHER FUNDS	\$22,000	12.00
Subtotal: Enterprise And Other Funds			\$22,000	12.00
Subtotal: Enterprise and Other			\$22,000	12.00
Total: Green Finance Authority			\$22,000	12.00