

**District Department of Transportation (KA0)**  
**FY 2017 - 2018 - AGENCY CROSSWALK**  
**(By Division/Program)**

AGENCY NAME	FY 2017 PROGRAM/DIVISION	2017 Approved Budget (\$000)	FY 2018 PROGRAM/DIVISION	2018 Proposed Budget (\$000)	DESCRIPTION OF CHANGES	
KA0 - District Department of Transportation	1000 - AGENCY MANAGEMENT	9,073			Division Eliminated	
	100F - AGENCY FINANCIAL OPERATIONS	1,781			Division Eliminated	
	GR00 - URBAN FORESTRY ADMINISTRATION	2,813			Division Eliminated	
	IS00 - INFRASTRUCTURE PROJECT MANAGEMENT ADMINISTRATION	7,652			Division Eliminated	
	PS00 - PUBLIC SPACE OPERATIONS PROJECT	6,519			Division Eliminated	
	PT00 - PROGRESSIVE TRANSPORTATION SERVICES	11,208			Division Eliminated	
	PU00 - PLANNING, POLICY AND SUSTAINABILITY	24,466			Division Eliminated	
	TR00 - TRANSPORTATION OPERATIONS	48,314			Division Eliminated	
				AA00 - ADMINISTRATIVE ADMINISTRATION	3,451	New Division
				OA00 - OPERATIONS ADMINISTRATION	60,907	New Division
				OD00 - OFFICE OF THE DIRECTOR	9,985	New Division
				PA00 - PERFORMANCE ADMINISTRATION	5,113	New Division
				PD00 - PROJECT DELIVERY ADMINISTRATION	40,516	New Division