

# (KA0) DISTRICT DEPARTMENT OF TRANSPORTATION

## **MISSION**

The District Department of Transportation (DDOT)'s mission is to equitably deliver a safe, sustainable, and reliable multimodal transportation network for all residents and visitors of the District of Columbia.

## **BACKGROUND**

DDOT oversees and maintains 7,787 intersections (1,705 signalized); 1,495 linear miles of sidewalks; 1,042 linear miles of roadways (interstate highways and neighborhood streets); 350 linear miles of alleys; 237 bridges (26 pedestrian and 15 tunnels and underpasses); 10,495 parking meters for 19,323 metered parking spaces; 170,000 street trees in the public right-of-way and another 50,000 on District-owned land; 75,000 streetlights; 500,000 street signs (excluding street name signs), 89 miles of bike lanes and 62 miles of trails; 72 DC buses operating 6 routes covering 44.23 miles and 6.2 miles of bus lanes; 6 DC Streetcars covering 2.4 miles on H Street NE; and 355 Capital Bikeshare stations across the District.

## **CAPITAL PROGRAM OBJECTIVES**

- Improve the safety of pedestrians, cyclists, and drivers throughout the District.
- Maintain and enhance the District's transportation infrastructure.
- Increase non-vehicular transportation modes to meet the mobility and economic development goals of the District.

Delivering a safe and accessible transportation network is DDOT's top priority for residents and visitors of the nation's capital. The six-year CIP continues to support Mayor Bowser's Vision Zero Plan, by providing budget for dynamic Safety and Mobility projects, such as implementing bicycle and pedestrian safety improvements, expanding the bus priority program, building more trails, and maintaining safety infrastructure such as signs and pavement markings.

At the core of the District's transportation infrastructure is the vast network of streets, alleys, and sidewalks. The six-year CIP makes significant investments to rehabilitate this network; significantly improving their overall condition. Additionally, the CIP invests in streetscape projects that support safety, multi-modal, economic development, and livability goals along major corridors in the District

The six-year CIP funds dynamic transit system enhancements, improving the bus, streetcar, and bicycle networks. DDOT continues work to improve bus transit options for the District as well as invest in a bus priority program to coordinate the planning, designing, and construction of bus priority corridors. Budget is also provided for the design and construction of the streetcar expansion to Benning Road and the expansion of the Capital Bikeshare across all eight wards of the District.

The six-year CIP provides budget for DDOT to deliver significant modernization and innovation to DC's power infrastructure, by completing conversion of all District streetlights to LED technology and undergrounding vulnerable electrical feeders in the District (DC PLUG).

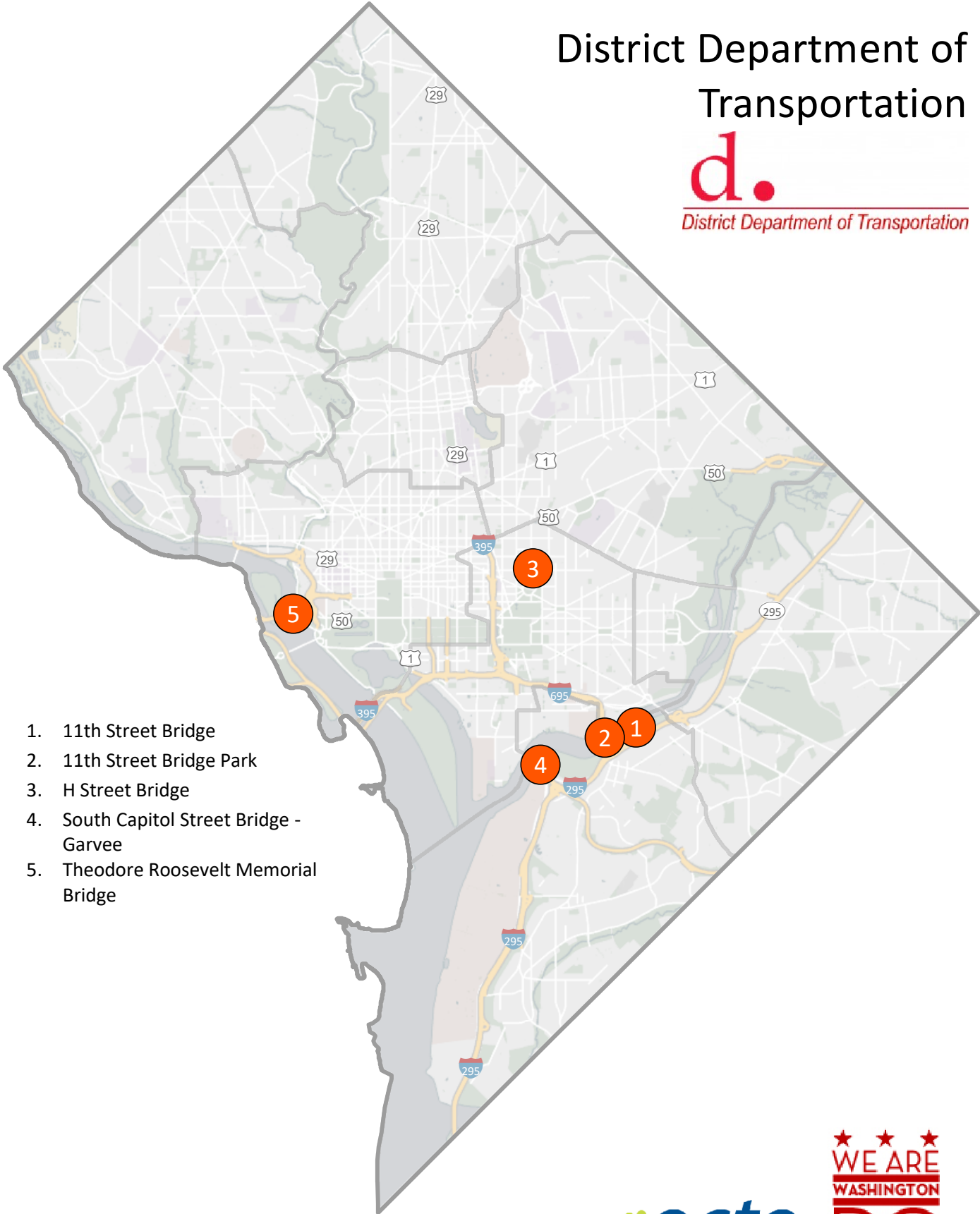
Finally, this CIP provides for the enhancement of the vitality, health, and beautification of the District by providing resources to expand the urban tree canopy and invest in stormwater and green infrastructure projects.



# District Department of Transportation



District Department of Transportation



- 1. 11th Street Bridge
- 2. 11th Street Bridge Park
- 3. H Street Bridge
- 4. South Capitol Street Bridge - Garvee
- 5. Theodore Roosevelt Memorial Bridge



Source: Office of the Chief Technology Officer (OCTO), Executive Office of the Mayor (EOM) - March 2025  
Prepared by: dcgis.dc.gov

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**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
  - **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
  - **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
  - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(00) Feasibility Studies	38,038	24,211	326	2,124	11,377	0	0	0	0	0	0	0
(01) Design	399,391	212,492	5,749	36,459	144,691	14,048	12,094	11,863	11,966	22,072	12,594	84,637
(02) SITE	17,807	14,138	0	265	3,405	0	0	0	0	0	0	0
(03) Project Management	419,289	274,698	4,000	36,004	104,586	314,435	304,243	233,178	220,497	173,348	193,293	1,438,994
(04) Construction	3,134,175	2,255,226	15,637	167,192	696,121	108,785	66,950	49,155	40,974	123,680	69,474	459,017
(05) Equipment	224,122	114,816	8,872	14,300	86,134	0	0	0	0	0	0	0
Other Phases	1,965	1,247	0	0	718	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4,234,786</b>	<b>2,896,828</b>	<b>34,583</b>	<b>256,343</b>	<b>1,047,032</b>	<b>437,268</b>	<b>383,286</b>	<b>294,197</b>	<b>273,437</b>	<b>319,100</b>	<b>275,360</b>	<b>1,982,648</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,078,360	1,325,858	20,264	132,283	599,955	387,328	336,329	247,394	223,963	188,995	171,955	1,555,963
Pay As You Go (3030301)	231,068	201,547	1,194	8,698	19,630	0	0	0	0	59,867	32,000	91,867
Short - Term Bonds (3030304)	300,712	105,515	8,980	36,078	150,139	24,898	21,854	21,637	24,276	24,382	26,164	143,211
Garvee Bonds (3030310)	420,000	418,069	0	1,931	0	0	0	0	0	0	0	0
Paygo-Restricted (3030314)	268,425	87,109	0	67,740	113,577	11,052	11,052	11,052	11,052	11,052	11,052	66,312
Rights-Of-Way Fees (3030330)	0	0	0	0	0	13,990	14,052	14,114	14,146	34,804	34,189	125,295
Local Streets Maintenance Fund - Paygo (3030331)	54,142	32,524	0	802	20,816	0	0	0	0	0	0	0
Local Streets Maint Fund - Parking Tax (3030332)	93,289	91,340	0	438	1,511	0	0	0	0	0	0	0
Local Streets Maintenance (3030333)	1,427	1,281	0	0	146	0	0	0	0	0	0	0
Local Road Construction And Maintenance Fund Projects - Go Bond Funding (3030335)	37,064	37,013	0	49	2	0	0	0	0	0	0	0
Arpa - Local Revenue Replacement (3030343)	23,187	5,046	0	266	17,874	0	0	0	0	0	0	0
Dot Pilot Rev Bond Funded (3033426)	8,000	8,000	0	0	0	0	0	0	0	0	0	0
Utility Financed Projects (3033534)	598,922	563,629	4,147	6,446	24,701	0	0	0	0	0	0	0
Capital Fund - Private Contributions (3034345)	42,309	1,482	0	127	40,699	0	0	0	0	0	0	0
Fy 2017/2018 Bus/Bus Facilities 5339 Grnt (3035357)	19,783	1,500	0	0	18,283	0	0	0	0	0	0	0
Capital Federal Payment - Crrsaa (3065351)	39,499	266	0	969	38,265	0	0	0	0	0	0	0
Intra District Capital (3075750)	18,598	16,649	0	516	1,432	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4,234,786</b>	<b>2,896,828</b>	<b>34,583</b>	<b>256,343</b>	<b>1,047,032</b>	<b>437,268</b>	<b>383,286</b>	<b>294,197</b>	<b>273,437</b>	<b>319,100</b>	<b>275,360</b>	<b>1,982,648</b>

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	2009	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority	3,690,129	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
		No estimated operating impact						

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  - › **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - › **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
  - › **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
  - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
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(Dollars in Thousands)

Additional Appropriation Data		Full Time Equivalent Data			
		Object	FTE	FY 2025 Budget	% of Project
Budget Authority Through FY 2029	5,804,098				
FY 2024 Budget Authority Changes	0	Personnel Services	269.9	33,195	7.6
6-Year Budget Authority Through FY 2029	5,804,098	Non Personnel Services	0.0	404,073	92.4
Budget Authority Request Through FY 2030	6,217,434				
Increase (Decrease)	413,336				

**KA0-IBA\_100024-Black Lives Matter Plaza Asset Preservation**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** IBA\_100024  
**Ward:** 2  
**Location:**  
**Facility Name or Identifier:**  
**Status:**  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$2,675,610

**Description:**

This project will ensure that the Black Lives Matter Plaza is kept to a state of good repair. The work funded from this project includes, but is not limited to maintaining the specialty items at the Plaza, including paint, bollards, cobbles, et cetera.

**Justification:**

This project is needed to ensure the useful life of this specialty asset. Not preserving the asset will lead to an unsafe environment for commuters and people that will be accessing the plaza.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	0	0	0	0	0	446	446	446	446	446	446	2,676
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>2,676</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	446	446	446	446	446	446	2,676
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>446</b>	<b>2,676</b>

**Additional Appropriation Data**

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	2,676
Increase (Decrease)	2,676

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	446	100.0

**KA0-100497-KA0.BIDCRC.BUSINESS IMPROVEMENT DISTRICT CAPITAL RE**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100497  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** VARIOUS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$2,970,000

**Description:**

The Business Improvement District BID Capital Reimbursement Project will be used to support the work occurring under the Public Space Maintenance Contracting Authorization Amendment Act of 2014 which allows the Mayor to pay or reimburse to a BID corporation or DC Surface Transit Inc for reasonably incurred expenses in maintaining or improving the public space such as sidewalks and signage within the boundaries of the BID. This project will only cover costs associated with capital eligible activities.

**Justification:**

This project is needed to execute the work outlined under the Public Space Maintenance Contracting Authorization Amendment Act of 2014. The Act provides a vehicle for DDOT to expedite the improvement of asset conditions by partnering with BIDs. This project is a key contributor to our moveDC enjoyable spaces goal.

**Progress Assessment:**

On-going project

**Related Projects:**

LMRESC - Restoration Material

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(04) Construction	1,500	1,039	0	534	-74	250	250	250	220	250	250	1,470
<b>TOTALS</b>	<b>1,500</b>	<b>1,039</b>	<b>0</b>	<b>534</b>	<b>-74</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>220</b>	<b>250</b>	<b>250</b>	<b>1,470</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Pay As You Go (3030301)	219	233	0	4	-18	0	0	0	0	0	0	0
Rights-Of-Way Fees (3030330)	0	0	0	0	0	250	250	250	220	250	250	1,470
Local Streets Maintenance Fund - Paygo (3030331)	1,000	525	0	530	-55	0	0	0	0	0	0	0
Utility Financed Projects (3033534)	281	281	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>1,500</b>	<b>1,039</b>	<b>0</b>	<b>534</b>	<b>-74</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>220</b>	<b>250</b>	<b>250</b>	<b>1,470</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	4,500
Budget Authority Through FY 2029	2,750
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	2,750
Budget Authority Request Through FY 2030	2,970
Increase (Decrease)	220

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	250	100.0

**KA0-100498-KA0.BR005C.H STREET BRIDGE**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100498  
**Ward:** 6  
**Location:** UNION STATION & H STREET NE  
**Facility Name or Identifier:** H STREET BRIDGE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$371,727,039

**Description:**

This project funds the full replacement of the H Street NE Bridge. The H Street Bridge spans over 1st Street NE WMATA tracks Amtrak tracks and platforms and 2nd Street NE at Union Station. The bridge will accommodate the HBenning Streetcar Line allow for Amtrak to increase its train capacities at Union Station and allow for development of the air rights above the tracks. The project is funded with both local and federal capital funds.

**Justification:**

The H Street, NE Bridge needs to be reconstructed to maintain its state-of-good-repair. Additionally, its reconstruction allows the increased capacity for Amtrak service and supports economic development of the air rights over the tracks. Replacement of the H Street Bridge is a key project within our Project Delivery and Safety goals as a part of moveDC. For additional information about the H Street Bridge NE project please visit webpage: [www.hstreetbridgeproject.com](http://www.hstreetbridgeproject.com).

**Progress Assessment:**

This project is ongoing, and includes joint replacement and sealing, surface rehabilitation, and localized reconstruction.

**Related Projects:**

CD054A - REHAB H ST, NE BRIDGE OVER 1ST ST  
 LRBLMC - Bridge Rehabilitation Master Project

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(03) Project Management	1,122	0	0	0	1,122	93,797	69,109	61,372	62,231	26,837	0	313,345
(04) Construction	57,260	8,502	0	1,868	46,890	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>58,382</b>	<b>8,502</b>	<b>0</b>	<b>1,868</b>	<b>48,012</b>	<b>93,797</b>	<b>69,109</b>	<b>61,372</b>	<b>62,231</b>	<b>26,837</b>	<b>0</b>	<b>313,345</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	33,382	8,236	0	699	24,446	93,797	69,109	61,372	62,231	26,837	0	313,345
Pay As You Go (3030301)	0	0	0	200	-200	0	0	0	0	0	0	0
Capital Federal Payment - Crrsaa (3065351)	25,000	266	0	969	23,765	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>58,382</b>	<b>8,502</b>	<b>0</b>	<b>1,868</b>	<b>48,012</b>	<b>93,797</b>	<b>69,109</b>	<b>61,372</b>	<b>62,231</b>	<b>26,837</b>	<b>0</b>	<b>313,345</b>

**Additional Appropriation Data**

First Appropriation FY	2015
Original 6-Year Budget Authority	144,775
Budget Authority Through FY 2029	278,387
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	278,387
Budget Authority Request Through FY 2030	371,727
Increase (Decrease)	93,340

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		01/1/2022
Design Complete (FY)		02/12/2022
Construction Start (FY)	10/1/2024	
Construction Complete (FY)	09/30/2027	
Closeout (FY)	09/30/2028	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	93,797	100.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.



**KA0-100505-KA0.CBS02C.CAPITAL BIKESHARE EXPANSION**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100505  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** CAPITAL BIKESHARE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$39,528,415

**Description:**

This project is to support maintenance operations and expansion of the Capital Bikeshare program Bikeshare or CaBi. This also includes accessible fleet systems Capital Bikeshare is metro DCs bikeshare system with more than 4500 bikes available at 500 stations across five jurisdictions Washington DC, Arlington VA, Alexandria VA, Montgomery County MD, and Fairfax County VA. Capital Bikeshare provides residents and visitors with a convenient fun and affordable transportation option for getting around the DC area. They are ideal for both one way or round trips as the bikes can be unlocked from and returned to any station in the system. Due to the accessibility and convenience of use Bikeshare is a popular option for commuting to work or school traveling to social engagements touring the District and more. This project will support the continued growth and equity of the system to meet goals outlined in the moveDC and Sustainable DC plans and maintain the system in a state of good repair as outlined in the Pioneering a State of Good Repair for Capital Bikeshare study by replacing assets as they reach the end of their useful life.

**Justification:**

Capital Bikeshare is the most affordable, and healthiest, form of public transportation available. While Capital Bikeshare is continuing to expand within DC, its oldest bicycles (launched in September 2011) are at the end of their manufacturer-specified useful life, and stations are approaching the end of their useful life. For additional information about the Capital Bikeshare Program please visit our webpage: [www.capitalbikeshare.com](http://www.capitalbikeshare.com).

Within the framework of moveDC, this project contributes to our Mobility, Sustainability, and Equity goals. Additionally, funding supports the implementation of Strategy #23 of moveDC: Add more bikeshare stations and implement programs to increase their use.

**Progress Assessment:**

On-going project

**Related Projects:**

LMEQUC - Equipment

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	1,147	0	0	4,697	-3,550	2,548	1,585	1,585	1,585	1,585	1,585	10,473
(04) Construction	27,908	19,518	473	492	7,426	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>29,056</b>	<b>19,518</b>	<b>473</b>	<b>5,189</b>	<b>3,877</b>	<b>2,548</b>	<b>1,585</b>	<b>1,585</b>	<b>1,585</b>	<b>1,585</b>	<b>1,585</b>	<b>10,473</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	21,205	11,989	473	5,189	3,555	2,548	1,585	1,585	1,585	1,585	1,585	10,473
Paygo-Restricted (3030314)	3,213	3,051	0	0	163	0	0	0	0	0	0	0
Arpa - Local Revenue Replacement (3030343)	4,637	4,478	0	0	159	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>29,056</b>	<b>19,518</b>	<b>473</b>	<b>5,189</b>	<b>3,877</b>	<b>2,548</b>	<b>1,585</b>	<b>1,585</b>	<b>1,585</b>	<b>1,585</b>	<b>1,585</b>	<b>10,473</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	65,733
Budget Authority Through FY 2029	35,943
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	35,943
Budget Authority Request Through FY 2030	39,528
Increase (Decrease)	3,585

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	2.0	2,548	100.0
Non Personnel Services	0.0	0	0.0

**KA0-100518-KA0.CE309C.LOCAL STREET MAINTENANCE**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100518  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** LOCAL STREETS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$42,031,799

**Description:**

This project provides labor equipment and materials necessary to rehabilitate and reconstruct local streets throughout the District Activities under this project include but are not limited to Reconstruction and preservation efforts for streets. Elimination of safety hazards and resolution of Americans with Disabilities Act ADA issues Support for FTEs equipment material and contractual services associated with improving local streets program. Addressing Cityworks requests to mitigate local street deterioration and resolve unsafe street conditions.

**Justification:**

The project is necessary to prevent extensive deterioration of the District’s local streets. The project is urgent in that it provides cost savings by providing proper and timely maintenance. District taxpayers benefit from safe and reconstructed streets. This project is a cornerstone of our moveDC goal, Maintenance & Operations.

**Progress Assessment:**

On-going project

**Related Projects:**

PAVEDC -- Local Street Paving  
 LMRESC -- Restoration Materials

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	12,008	8,643	0	0	3,364	2,576	2,576	2,576	2,576	2,576	2,576	15,455
(04) Construction	14,569	13,496	0	560	514	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>26,577</b>	<b>22,139</b>	<b>0</b>	<b>560</b>	<b>3,878</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>15,455</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	15,280	10,842	0	560	3,878	2,576	2,576	2,576	2,576	2,576	2,576	15,455
Pay As You Go (3030301)	400	400	0	0	0	0	0	0	0	0	0	0
Local Streets Maint Fund - Parking Tax (3030332)	2,552	2,552	0	0	0	0	0	0	0	0	0	0
Utility Financed Projects (3033534)	8,345	8,345	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>26,577</b>	<b>22,139</b>	<b>0</b>	<b>560</b>	<b>3,878</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>2,576</b>	<b>15,455</b>

**Additional Appropriation Data**

First Appropriation FY	2010
Original 6-Year Budget Authority	93,072
Budget Authority Through FY 2029	39,456
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	39,456
Budget Authority Request Through FY 2030	42,032
Increase (Decrease)	2,576

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	35.0	1,568	60.9
Non Personnel Services	0.0	1,008	39.1

**KA0-100524-KA0.CG314C.TREE PLANTING**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100524  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** GREENSPACE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$48,768,083

**Description:**

This project funds the annual planting of street trees and trees located in other District right-of-way spaces. The District Department of Transportation plants approximately 8000 street trees each year from October through April.

**Justification:**

This project allows the District to maintain its tree canopy population and reputation as a “City of Trees.” Having healthy and plentiful trees adds to the District’s environmental health and quality of life. The District Department of Transportation Urban Forestry Division install nearly 8,000 new trees each year in all 8 Wards. This project is a cornerstone of our Enjoyable Spaces and Sustainably goals within moveDC, directly supporting strategy #18 by allowing the District to expand its street coverage through this program.

**Progress Assessment:**

On-going project

**Related Projects:**

Urban Forestry

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	148	148	0	0	0	0	0	0	0	0	0	0
(03) Project Management	17,670	15,946	0	0	1,725	0	0	0	0	0	0	0
(04) Construction	26,893	21,111	2,712	2,306	764	452	452	452	452	452	452	2,712
(05) Equipment	1,345	1,345	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>46,056</b>	<b>38,549</b>	<b>2,712</b>	<b>2,306</b>	<b>2,489</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>2,712</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	27,633	20,144	2,712	0	4,778	0	0	0	0	0	0	0
Pay As You Go (3030301)	5,880	8,737	0	0	-2,857	0	0	0	0	0	0	0
Paygo-Restricted (3030314)	4,552	1,794	0	2,306	452	452	452	452	452	452	452	2,712
Utility Financed Projects (3033534)	7,991	7,875	0	0	116	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>46,056</b>	<b>38,549</b>	<b>2,712</b>	<b>2,306</b>	<b>2,489</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>452</b>	<b>2,712</b>

**Additional Appropriation Data**

First Appropriation FY	2009
Original 6-Year Budget Authority	49,468
Budget Authority Through FY 2029	43,333
FY 2024 Budget Authority Changes	4,983
6-Year Budget Authority Through FY 2029	48,316
Budget Authority Request Through FY 2030	48,768
Increase (Decrease)	452

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	452	100.0

**KA0-101192-KA0.DCWCS.C DC WATER COST SHARING FUND**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 101192  
**Ward:** District Wide  
**Location:** 250 M ST SE  
**Facility Name or Identifier:** DDOT  
**Status:** New  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$35,000,000

**Description:**

This project is necessary to allow DDOT to perform work based on payments from outside parties in support of conditional obligations and requirements. This project allows the agency to use the funds received for work, per the legislation authority more easily. This project is budgeted with revenue deposited in the DC Water Facility Work Fund established by the DC Water Facility Work Fund Amendment Act of 2023, approved on 2nd reading June 13, 2023 (Enrolled version of Bill 25-202).

**Justification:**

This master project will support DC Water transportation mitigation activities throughout the District. The project will allow the District Department of Transportation to expedite project delivery by assigning budget received from outside parties more quickly to the appropriate sub-project.

**Progress Assessment:**

New

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding					
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	5,000	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>TOTALS</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>

Funding By Source - Prior Funding							Proposed Funding					
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Paygo-Restricted (3030314)	5,000	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>TOTALS</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>30,000</b>

**Additional Appropriation Data**

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	30,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	30,000
Budget Authority Request Through FY 2030	35,000
Increase (Decrease)	5,000

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	5,000	100.0

**KA0-100535-KA0.ED0D5C.11TH STREET BRIDGE PARK**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100535  
**Ward:** 8  
**Location:** 11TH STREET BRIDGE  
**Facility Name or Identifier:** 11TH STREET BRIDGE PARK  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$114,143,610

**Description:**

The 11th Street Bridge Park project will transform the old unused span of the 11th Street Bridge into a signature elevated park for the District. Spanning the Anacostia River, the park will link Historic Anacostia with the Navy Yard.

**Justification:**

The 11th Street Bridge Park will provide a gateway to events with strong roots in the adjacent communities; encouraging both visitors and residents of the District of Columbia to bike and walk, by connecting the bridge park with trails. Paths from each side of the river operate as scenic lookouts to maximize view points to landmarks in either direction. Extending over the river, the Anacostia paths join to form a loop, embracing the path from the Navy Yard side and linking the opposing banks, encouraging transportation mobility and serving as an example of a sustainable and enjoyable space for the community. This project supports our moveDC goals, including our Mobility, Sustainability, and Enjoyable Spaces goals.

**Progress Assessment:**

This is an on-going project

**Related Projects:**

EB423C-EB0 Poplar Point

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(00) Feasibility Studies	350	89	0	0	261	0	0	0	0	0	0	0
(01) Design	9,546	8,962	0	505	80	0	0	0	0	0	0	0
(03) Project Management	4,080	0	0	0	4,080	0	0	0	0	0	0	0
(04) Construction	53,609	0	0	0	53,609	36,656	7,973	1,929	0	0	0	46,559
<b>TOTALS</b>	<b>67,585</b>	<b>9,051</b>	<b>0</b>	<b>505</b>	<b>58,029</b>	<b>36,656</b>	<b>7,973</b>	<b>1,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,559</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	25,783	5,722	0	219	19,842	36,656	7,973	1,929	0	0	0	46,559
Pay As You Go (3030301)	942	757	0	159	26	0	0	0	0	0	0	0
Utility Financed Projects (3033534)	1,350	1,089	0	0	261	0	0	0	0	0	0	0
Capital Fund - Private Contributions (3034345)	39,509	1,482	0	127	37,899	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>67,585</b>	<b>9,051</b>	<b>0</b>	<b>505</b>	<b>58,029</b>	<b>36,656</b>	<b>7,973</b>	<b>1,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,559</b>

**Additional Appropriation Data**

First Appropriation FY	2015
Original 6-Year Budget Authority	68,802
Budget Authority Through FY 2029	94,644
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	94,644
Budget Authority Request Through FY 2030	114,144
Increase (Decrease)	19,500

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		12/30/2016
Design Complete (FY)	03/31/2023	
Construction Start (FY)	10/1/2025	
Construction Complete (FY)	09/30/2027	
Closeout (FY)	09/30/2028	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	36,656	100.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**KA0-100550-KA0.LMALLC.ALLEYS**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100550  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** ALLEYS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$97,725,018

**Description:**

This master project consolidates rehabilitation reconstruction and maintenance projects for the Districts 350 linear miles of alley assets. This will include preventive maintenance activities such as pothole repair asphalt deep patching crack sealing asphalt overlay brick patching and replacement as well as complete reconstruction of an alleyway. The project will also accommodate alley condition assessments which will be used to develop annual alley work plans.

**Justification:**

This project is critical to prevent continued extensive deterioration of the District's alleys. This project delivers lifecycle cost savings by providing necessary and timely maintenance and reconstruction of alleys that will cost increasingly more to repair as further deterioration occurs. District taxpayers also benefit from alleys that are in a state of good repair, as they improve accessibility to residences and businesses. DDOT's Alley Plan can be found here: [www.ddot.dc.gov/pavedc](http://www.ddot.dc.gov/pavedc)

This capital project supports our moveDC goal for Management & Operations.

**Progress Assessment:**

On-going

**Related Projects:**

ALLEY MAINTENANCE  
 ALLEYS REHABILITATION  
 ALLEY CONDITION ASSESSMENT

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	0	0	0	0	2,357	2,754	5,111
(04) Construction	0	0	0	0	0	15,415	15,589	15,806	15,969	14,239	15,595	92,614
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,415</b>	<b>15,589</b>	<b>15,806</b>	<b>15,969</b>	<b>16,596</b>	<b>18,349</b>	<b>97,725</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	15,415	15,589	15,806	15,969	14,239	15,595	92,614
Rights-Of-Way Fees (3030330)	0	0	0	0	0	0	0	0	0	2,357	2,754	5,111
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,415</b>	<b>15,589</b>	<b>15,806</b>	<b>15,969</b>	<b>16,596</b>	<b>18,349</b>	<b>97,725</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	751,512
Budget Authority Through FY 2029	100,282
FY 2024 Budget Authority Changes	-19,314
6-Year Budget Authority Through FY 2029	80,968
Budget Authority Request Through FY 2030	97,725
Increase (Decrease)	16,757

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	26.0	3,311	21.5
Non Personnel Services	0.0	12,104	78.5

**KA0-100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100571  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** LOCAL STREETS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$316,557,002

**Description:**

Includes projects focusing on streetscape improvements which include safety and beautification efforts that support the mission of the District Department of Transportation. Projects could include the following areas a Supplemental overmatch for federal streetscape projects. Feasibility studies preliminary design and construction associated with streetscape improvements. Specialized signage for location d Labor associated with streetscape work.

**Justification:**

The sub-projects are necessary to provide supplemental funding to FHWA eligible streetscape construction, which will allow DDOT to perform additional work within its federal program to improve asset conditions.

**Progress Assessment:**

N/A

**Related Projects:**

- EDL17C – CONNECTICUT AVENUE STREETSCAPE
- LMB09C – CONNECTICUT AVE NW FROM DUPONT CIRCLE TO CALIFORNIA STREET
- LMB11C – U ST. FROM 14TH ST. TO 18TH ST. NW
- LMB15C – CLEVELAND PARK DRAINAGE AND WATERSHED IMPROVEMENTS
- LMB20C – EASTERN AVE NE REHABILITATION
- LMS08C – ALABAMA AVENUE SAFETY IMPROVEMENTS
- LMS19C – CONNECTICUT AVENUE REVERSIBLE LANES
- 101169 – BLADENSBURG ROAD, NE MULTIMODAL SAFETY ACCESS PROJECT
- NEW – SOUTHERN AVENUE PHASE 3
- NEW – GEORGETOWN SAFETY AND MOBILITY IMPROVEMENTS – WISCONSIN CORRIDOR
- SR098C – WARD 8 STREETSCAPES – MLK PHASE III
- NEW – EASTERN AVENUE NE FROM KENILWORTH TO SOUTHERN AVENUE
- 101193 – I-295 RECONNECTING COMMUNITIES
- NEW – MLK Jr. AVE. SE/GOOD HOPE ROAD SE
- NEW – NY AVENUE NW/NE STREETCAPE
- LMB02C – ASPEN STREET NW

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	29,353	0	0	0	29,353	0	0	0	0	0	0	0
(03) Project Management	895	0	0	0	895	59,160	56,409	29,838	14,593	32,131	70,308	262,439
(04) Construction	23,870	0	0	0	23,870	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>54,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,118</b>	<b>59,160</b>	<b>56,409</b>	<b>29,838</b>	<b>14,593</b>	<b>32,131</b>	<b>70,308</b>	<b>262,439</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	49,054	0	0	0	49,054	59,160	56,409	29,838	14,593	32,131	70,308	262,439
Pay As You Go (3030301)	5,064	0	0	0	5,064	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>54,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,118</b>	<b>59,160</b>	<b>56,409</b>	<b>29,838</b>	<b>14,593</b>	<b>32,131</b>	<b>70,308</b>	<b>262,439</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	136,592
Budget Authority Through FY 2029	235,407
FY 2024 Budget Authority Changes	-49,774
6-Year Budget Authority Through FY 2029	185,632
Budget Authority Request Through FY 2030	316,557
Increase (Decrease)	130,925

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	3.0	382	0.6
Non Personnel Services	0.0	58,778	99.4

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**KA0-100578-KA0.LMDBEC.BUS PRIORITY AND EFFICIENCY INITIATIVE**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100578  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** BUSES  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15  
**Estimated Full Funding Cost:** \$109,899,072

**Description:**

This master project supports capital infrastructure improvements throughout the District to help prioritize bus travel and improve accessibility to bus stops including both DC Circulator and Metrobus on major bus corridors throughout the city. Improvements may include improvements to the roadway painted bus lanes through the corridor queue jumps automated bus lane enforcement cameras stop improvements related to amenities signage striping and parking removal and intersection improvements such as adjusting signal timing adding dedicated turning movements adjusting stop bars and making geometric changes. Additionally, the project will fund improvements to bus stops that are currently noncompliant with the Americans with Disabilities Act.

**Justification:**

Operational efficiencies in the District’s bus network yield savings in travel time for riders as well as in the cost of bus service. On major bus corridors, such as 16th Street NW, during the morning peak, more than half of all people who travel on this corridor are carried by bus. Investments in bus priority treatments to move buses through the corridor will yield quicker trips at a lower cost. Bus priority program: <https://ddot.dc.gov/page/bus-priority>. This project is the cornerstone of the DDOT Mobility goal within moveDC, improving average speeds for more than 100 bus routes as well as advancing our Equity goal, bringing safe and efficient transit options to 79% of job locations in the District.

**Progress Assessment:**

On-going project

**Related Projects:**

BEE00C - BUS EFFICIENCY ENHANCEMENT  
 LMS12C - BUS PRIORITY PROGRAM  
 LMDB1C- TRANSIT HUBS  
 LMC01C – 16TH STREET BUS LANES

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	740	0	0	0	740	16,743	16,616	16,629	19,166	19,166	20,839	109,159
<b>TOTALS</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>	<b>16,743</b>	<b>16,616</b>	<b>16,629</b>	<b>19,166</b>	<b>19,166</b>	<b>20,839</b>	<b>109,159</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	740	0	0	0	740	16,743	16,616	16,629	19,166	19,166	20,839	109,159
<b>TOTALS</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>	<b>16,743</b>	<b>16,616</b>	<b>16,629</b>	<b>19,166</b>	<b>19,166</b>	<b>20,839</b>	<b>109,159</b>

**Additional Appropriation Data**

First Appropriation FY	2021
Original 6-Year Budget Authority	108,058
Budget Authority Through FY 2029	114,941
FY 2024 Budget Authority Changes	-25,881
6-Year Budget Authority Through FY 2029	89,060
Budget Authority Request Through FY 2030	109,899
Increase (Decrease)	20,839

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	29.0	3,701	22.1
Non Personnel Services	0.0	13,042	77.9



**KA0-100582-KA0.LMEQUC.EQUIPMENT**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100582  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** EQUIPMENT  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$7,722,981

**Description:**

This master project includes any project that has a primary focus on the acquisition and or substantial rehabilitation of equipment and IT hardware and software that supports the mission of the District Department of Transportation. Projects could include but are not limited to the following areas A) Acquiring new parking meter assets, B) Construction associated with the installation of parking meters, C) Replacement of parking meter system, D) Rehabilitation replacement and expansion of specialized equipment, E) Labor associated with rehabilitation of equipment if performed in-house, and F) Acquisition of safety barriers.

**Justification:**

All projects within this Master Project will be utilized to support the mission of the DDOT by ensuring that all specialized equipment is working properly to facilitate project delivery. This project supports our Management & Operations, Mobility, Safety, and Euity moveDC goals.

**Progress Assessment:**

This is an ongoing project

**Related Projects:**

- 6EQ04C -- PARKING METERS PROJECT
- 6EQ05C -- PARKING METERS
- CE302C -- EQUIPMENT MAINTENANCE
- LMEQ1C - SAFETY BARRIERS
- LMEQ2C - BICYCLE RACKS
- LMEQ3C ACTIVE TRANSPORTATION EQUIPMENT
- CURBSIDE MANAGEMENT STUDY
- 101147 - LICENSE PLATE READERS (DPW)

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	792	0	0	0	792	0	0	0	0	0	0	0
(03) Project Management	18	0	0	0	18	6,912	0	0	0	0	0	6,912
<b>TOTALS</b>	<b>811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>811</b>	<b>6,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,912</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	6,912	0	0	0	0	0	6,912
Short - Term Bonds (3030304)	811	0	0	0	811	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>811</b>	<b>6,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,912</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	4,605
Budget Authority Through FY 2029	5,933
FY 2024 Budget Authority Changes	-5,123
6-Year Budget Authority Through FY 2029	811
Budget Authority Request Through FY 2030	7,723
Increase (Decrease)	6,912

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	6,912	100.0

**KA0-100586-KA0.LMFACC.FACILITIES**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100586  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** DDOT FACILITIES  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$19,372,575

**Description:**

This master project includes any project with the primary focus on the expansion or improvement of District Department of Transportation’s facilities to support the agency’s mission. DDOT needs to make improvements to our facilities and sites to provide a better work environment for staff and provide proper storage for equipment vehicles that are used on a daily basis. Asset improvements might include feasibility studies, site design retrofit, and construction. Projects could include but are not limited to the following areas. Retrofit and construction of a new Material Testing Lab Design and construction to expand DDOT’s Farragut St facilities. Design and build of truck wash stations at Farragut and W Street Facilities. Relocation of the Traffic Management Center Conduct a feasibility assessment to consider the retrofit of the G Street Facility.

**Justification:**

It is critical that the District maintain our facilities. These sites support DDOT’s front line staffs that are responsible for service delivery.

**Progress Assessment:**

Ongoing Project

**Related Projects:**

LMF01C - FARRAGUT / DESIGN EXPANSION  
 LMF02C - FARRAGUT / W STREET TRUCK WASH STATION  
 LMF03C - TMC RELOCATION  
 101220 - RELOCATION OF 1338 G STREET SE

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(01) Design	9,173	0	0	0	9,173	0	0	0	0	10,000	0	10,000
(03) Project Management	200	0	0	0	200	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>9,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	9,373	0	0	0	9,373	0	0	0	0	0	0	0
Pay As You Go (3030301)	0	0	0	0	0	0	0	0	0	10,000	0	10,000
<b>TOTALS</b>	<b>9,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	1,500
Budget Authority Through FY 2029	9,915
FY 2024 Budget Authority Changes	-542
6-Year Budget Authority Through FY 2029	9,373
Budget Authority Request Through FY 2030	19,373
Increase (Decrease)	10,000

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

**KA0-100605-KA0.LMGGR.C.POWERLINE UNDERGROUNDING**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100605  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** POWER LINES  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$57,952,437

**Description:**

This master project envelopes any projects that have a primary focus of undergrounding electrical feeders that are most vulnerable to outages during storm conditions. DDOT will construct underground vaults and buried conduits to accommodate Pepcos feeder lines and transformers. The project will support but is not limited to the following activities Program management Construction Management Design and Construction.

**Justification:**

Over the past several years, powerful storms have caused considerable damage and disruption of electric service. This project will support efforts to improve the reliability of the District's electricity distribution system, in accordance with the recommendations of the Mayor's Power Line Undergrounding Task Force, the Electric Company Infrastructure Financing Act of 2013, and the Electric Company Infrastructure Improvement Financing Amendment Act of 2017.

**Progress Assessment:**

On-going project

**Related Projects:**

LMG05C - FEEDER 14007 - WARD 5 – BROOKLAND / WOODRIDGE / MICHIGAN PARK  
 LMG06C - FEEDER 14758 - WARD 8 - BELLEVUELMG07C - FEEDER 15009 – WARD 4 – TAKOMA PARK / MANOR PARK  
 FEEDER 00118 - WARD 7 - PENN BRANCH / WESTOVER VIEWLMG10C - FEEDER 00467 – WARD 3 - CHEVY CHASE  
 LMG11C - FEEDER 14008 – WARD 5 - BRENTWOOD  
 LMG12C - FEEDER 14093 – WARD 5 - LANGDON  
 FEEDER 14702 – WARD 7 - FAIRLAWN / RANDLE HIGHLANDS / DUPONT PARK  
 LMG14C - FEEDER 14767 – WARD 3 - BERKLEY / PALISADES / WESLEY HEIGHTS  
 LMG15C - FEEDER 15001 – WARD 4 - 16TH STREET HEIGHTS / CRESTWOOD  
 LMG16C - FEEDER 15021 – WARD 4 - BRIGHTWOODLMG17C - FEEDER 15166 – WARD 8 - CONGRESS HEIGHTSLMG18C - FEEDER 15171 - WARD 8 - DOUGLASS / WASHINGTON HIGHLANDS  
 LMG20C - FEEDER 00075 – WARD 3 – AMERICAN UNIVERSITY PARK / SPRING VALLEY / WESLEY HEIGHTS  
 LMG21C - FEEDER 14009 - WARD 5 - EDGEWOOD  
 LMG22C - FEEDER 00347 - WARD 7 - RANDLE HIGHLANDS / HILLCRESTLMG23C - FEEDER 15174-WARD 8 -SHIPLEY,DOUGLASS,BUENA VISTA,KNOX HILL  
 PLU00C - POWER LINE UNDERGROUNDING

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	500	0	0	0	500		0	0	0	0	0	0	0
(04) Construction	39,368	0	0	0	39,368		18,085	0	0	0	0	0	18,085
<b>TOTALS</b>	<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,868</b>		<b>18,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,085</b>

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	22,951	0	0	0	22,951		18,085	0	0	0	0	0	18,085
Paygo-Restricted (3030314)	16,916	0	0	0	16,916		0	0	0	0	0	0	0
<b>TOTALS</b>	<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,868</b>		<b>18,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,085</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	556,122
Budget Authority Through FY 2029	63,922
FY 2024 Budget Authority Changes	-5,970
6-Year Budget Authority Through FY 2029	57,952
Budget Authority Request Through FY 2030	57,952
Increase (Decrease)	0

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	3.0	382	2.1
Non Personnel Services	0.0	17,703	97.9

**KA0-100606-KA0.LMHTSC.HIGHWAY TRUST FUND SUPPORT**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100606  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** FEDERAL-AID HIGHWAYS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$15,179,235

**Description:**

This master project includes any projects that support the highway trust fund activities including but not limited to A) Providing, funding for contract and direct labor costs associated with Highway Trust Fund projects that are not eligible for federal reimbursement non-participating costs, B) Collecting indirect non-personnel project costs that may be eligible for federal reimbursement through indirect or additive rates such as material testing Davis-Bacon and manual costs. This project will be allocated budget authority for contractual services. However, all expenditures posted to this cost transfer project during a fiscal year shall be reallocated to active projects based on approved indirect and additive rates reallocated to local transportation projects reallocated to the operating budget or otherwise removed from this project by the end of that fiscal year.

**Justification:**

The project is needed to collect and obtain federal reimbursement indirect project costs.

**Progress Assessment:**

On-going project

**Related Projects:**

NP000C - NON-PARTICIPATING  
 PM0MTC - ADMINISTRATIVE COST TRANSFER

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	340	0	0	0	340	0	0	0	0	0	0	0
(03) Project Management	2,839	0	0	0	2,839	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>TOTALS</b>	<b>3,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,179</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	3,025	0	0	0	3,025	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Pay As You Go (3030301)	20	0	0	0	20	0	0	0	0	0	0	0
Utility Financed Projects (3033534)	134	0	0	0	134	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>3,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,179</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	17,175
Budget Authority Through FY 2029	14,228
FY 2024 Budget Authority Changes	-1,049
6-Year Budget Authority Through FY 2029	13,179
Budget Authority Request Through FY 2030	15,179
Increase (Decrease)	2,000

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	14.0	1,568	78.4
Non Personnel Services	0.0	432	21.6

**KA0-100612-KA0.LMLIGC.STREETLIGHT MANAGEMENT**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100612  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** STREETLIGHTS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$83,371,569

**Description:**

This master project supports the rehabilitation replacement and expansion of the Districts streetlight portfolio. This master project also provides supplemental funding to support streetlight work on federal aid-eligible streets bridges and tunnels funded through the Federal Highway Administration (FHWA) program. The activities included under this master project include but are not limited to Streetlight Asset Management, Streetlight Construction, Streetlight LED Conversion, Streetlight Public-Private Partnership (P3), and DDOT Labor to support streetlight.

**Justification:**

This master project is critical for the safety of District residents and drivers. The performance-based contract has proven to be the most cost-effective way to ensure that the District's streetlights are adequately illuminating the streets. This master project also provides supplemental funding to support federal aid-eligible streets, bridges, and tunnels funded through the Federal Highway Administration (FHWA) program. This is a key project within our moveDC Management and Operations & Sustainability goals.

**Progress Assessment:**

This is an ongoing project

**Related Projects:**

AD302C - CITYWIDE STREETLIGHT UPGRADE  
 AD304C - STREETLIGHT MANAGEMENT  
 LML01C - STREETLIGHT CONSTRUCTION  
 LML02C - STREETLIGHT P3

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	0	0	0	0	0		13,740	13,802	13,864	13,926	13,989	14,052	83,372
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>13,740</b>	<b>13,802</b>	<b>13,864</b>	<b>13,926</b>	<b>13,989</b>	<b>14,052</b>	<b>83,372</b>

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Rights-Of-Way Fees (3030330)	0	0	0	0	0		13,740	13,802	13,864	13,926	13,989	14,052	83,372
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>13,740</b>	<b>13,802</b>	<b>13,864</b>	<b>13,926</b>	<b>13,989</b>	<b>14,052</b>	<b>83,372</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	347,486
Budget Authority Through FY 2029	69,921
FY 2024 Budget Authority Changes	-11,083
6-Year Budget Authority Through FY 2029	58,838
Budget Authority Request Through FY 2030	83,372
Increase (Decrease)	24,534

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	13,740	100.0

**KA0-100621-KA0.LMMITC.TRANSPORTATION MITIGATION**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100621  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** VARIOUS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$40,124,157

**Description:**

This master project will support transportation mitigation activities throughout the District. The project will allow the District Department of Transportation to expedite project delivery by assigning budget received from outside parties more quickly to the appropriate sub-project management activities.

**Justification:**

This project is necessary to allow DDOT to perform work based on payments from outside parties in support of conditional obligations and requirements. This project allows the agency to use the funds received for work, per the legislation authority more easily.

**Progress Assessment:**

On-going project

**Related Projects:**

DDOT/CNCA MOU - DC Sustainable Delivery Mode Pilot  
 TBD for additional THIRD PARTY FUNDED PROJECTS

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	571	0	0	0	571	5,600	5,600	5,600	5,600	5,600	5,600	33,600
(04) Construction	5,953	0	0	0	5,953	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>6,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,524</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>33,600</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Paygo-Restricted (3030314)	6,524	0	0	0	6,524	5,600	5,600	5,600	5,600	5,600	5,600	33,600
<b>TOTALS</b>	<b>6,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,524</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>	<b>33,600</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	52,652
Budget Authority Through FY 2029	34,670
FY 2024 Budget Authority Changes	-146
6-Year Budget Authority Through FY 2029	34,524
Budget Authority Request Through FY 2030	40,124
Increase (Decrease)	5,600

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	1.0	127	2.3
Non Personnel Services	0.0	5,473	97.7

**KA0-100623-KA0.LMPDWC.SIDEWALKS**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100623  
**Ward:** 9  
**Location:** DISTRICTWIDE  
**Facility Name or Identifier:** SIDEWALKS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$115,754,831

**Description:**

This master project consolidates rehabilitation reconstruction and maintenance activities for the Districts 1494 miles of sidewalk assets. The scope of projects could include but are not limited to the following A) Upgrading intersections and sidewalks for Americans with Disabilities Act ADA compliance through the creation of an annual work plan, B) Managing an inventory of locations for upgrade an assessment to identify further upgrades that are necessary to include construction and expansion, C) Addressing Cityworks requests to mitigate sidewalk deterioration resolve unsafe conditions and construct new sidewalk sections where there are missing segments, and D) the projects will support FTEs equipment material and contractual services associated with improving and expanding the sidewalk program.

**Justification:**

This project is necessary to improve and expand the District's sidewalk network. It will serve to mitigate safety hazards, expand ADA compliance in the District, and improve mobility for residents and visitors to the District. DDOT's Sidewalk Plan: www.ddot.dc.gov/pavedc. This project is a cornerstone of the Safety and Management & Operations goals within moveDC.

**Progress Assessment:**

N/A

**Related Projects:**

CA301C - SIDEWALK MAINTENANCE  
 CAL16C - SIDEWALK REHABILITATION  
 LMP01C – SIDEWALK NETWORK EXPANSION

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	1,627	0	0	0	1,627	25,406	21,847	15,347	15,347	15,347	21,847	115,140
(04) Construction	-1,013	0	0	0	-1,013	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614</b>	<b>25,406</b>	<b>21,847</b>	<b>15,347</b>	<b>15,347</b>	<b>15,347</b>	<b>21,847</b>	<b>115,140</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	1,673	0	0	0	1,673	25,406	21,847	15,347	15,347	15,347	21,847	115,140
Utility Financed Projects (3033534)	-1,059	0	0	0	-1,059	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614</b>	<b>25,406</b>	<b>21,847</b>	<b>15,347</b>	<b>15,347</b>	<b>15,347</b>	<b>21,847</b>	<b>115,140</b>

**Additional Appropriation Data**

First Appropriation FY	2019
Original 6-Year Budget Authority	330,947
Budget Authority Through FY 2029	110,468
FY 2024 Budget Authority Changes	-20,046
6-Year Budget Authority Through FY 2029	90,422
Budget Authority Request Through FY 2030	115,755
Increase (Decrease)	25,333

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	26.5	3,375	13.3
Non Personnel Services	0.0	22,031	86.7

**KA0-100624-KA0.LMRESC.RESTORATION MATERIALS**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100624  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** LOCAL STREETS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$4,773,187

**Description:**

This master project supports the rehabilitation and reconstruction of concrete, asphalt, metal, and brick infrastructure throughout the District through the acquisition of materials including but not limited to asphalt, bricks, and concrete. Sub-projects ensure that DDOT has material and equipment necessary to improve the condition and life span of alleys, sidewalks, and roadways.

**Justification:**

The sub-projects are necessary for the purchase of material that extends the useful life of transportation infrastructure, by mitigating damage to sidewalks, alleys, and bridges. This project supports our moveDC goal of Management & Operations.

**Progress Assessment:**

On-going project

**Related Projects:**

CE303C - STREET REPAIR MATERIAL  
 CE308C - CONCRETE, ASPHALT, AND BRICK MAINTENANCE  
 CE309C - Local Street Maintenance,  
 PAVEDC - Local Street Paving

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	8	0	0	0	8	794	794	794	794	794	794	4,765
<b>TOTALS</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>4,765</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	794	794	794	794	794	794	4,765
Utility Financed Projects (3033534)	8	0	0	0	8	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>794</b>	<b>4,765</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	5,640
Budget Authority Through FY 2029	4,773
FY 2024 Budget Authority Changes	-794
6-Year Budget Authority Through FY 2029	3,979
Budget Authority Request Through FY 2030	4,773
Increase (Decrease)	794

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	794	100.0



**KA0-100641-KA0.LMSAFC.SAFETY & MOBILITY**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100641  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** LOCAL STREETS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$225,714,733

**Description:**

This master project includes any projects that have a primary focus of improving safety and efficiency of the Districts transportation system. Projects under this master project will support the objectives outlined within Vision Zero Plan which include but are not limited to the following activities A) Improving and expanding bicycle lanes and infrastructure, B) Improving the production distribution and placement of signage throughout the District, C) Advancing plans to preliminary design, D) Designing and constructing intersection improvements, and E) Quick build infrastructure improvements.

**Justification:**

This project is the cornerstone of our Safety goal within moveDC, offering safe and secure travel choices for all users.

**Progress Assessment:**

On-going project

**Related Projects:**

- AD306C - BICYCLE & PEDESTRIAN SAFETY
- CE304C - STREET SIGN IMPROVEMENTS
- CE311C - VISION ZERO
- LMS06C - LIVABILITY DESIGN PROJECTS
- LMS10C – UTILITY MARKING
- LMS13C - VISION ZERO ASSET PRESERVATION
- LMS21C - ANACOSTIA METRO PED/BIKE BRIDGE
- LMS27C – BICYCLE AND PEDESTRIAN SAFETY IMPLEMENTATION
- LMS29C - SAFETY INFRASTRUCTURE AROUND SCHOOLS
- NEW - TRAFFIC SAFETY INPUTS
- LMS99C - SAFE STEETS FOR STUDENTS
- LMS30C - VISION ZERO IMPROVEMENT HARDENING

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	313	0	0	0	313	0	0	0	0	0	0	0
(03) Project Management	8,447	0	0	0	8,447	46,310	48,797	30,857	30,298	30,330	30,363	216,954
<b>TOTALS</b>	<b>8,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,761</b>	<b>46,310</b>	<b>48,797</b>	<b>30,857</b>	<b>30,298</b>	<b>30,330</b>	<b>30,363</b>	<b>216,954</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	8,761	0	0	0	8,761	46,310	48,797	30,857	30,298	30,330	30,363	216,954
<b>TOTALS</b>	<b>8,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,761</b>	<b>46,310</b>	<b>48,797</b>	<b>30,857</b>	<b>30,298</b>	<b>30,330</b>	<b>30,363</b>	<b>216,954</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	133,962
Budget Authority Through FY 2029	172,410
FY 2024 Budget Authority Changes	-29,078
6-Year Budget Authority Through FY 2029	143,332
Budget Authority Request Through FY 2030	225,715
Increase (Decrease)	82,383

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	65.8	8,248	17.8
Non Personnel Services	0.0	38,062	82.2

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**KA0-100643-KA0.LMTCEC.STREET CAR**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100643  
**Ward:** 11  
**Location:** H ST/BENNING RD NE  
**Facility Name or Identifier:** STREETCAR  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$37,683,749

**Description:**

This project has two key components: 1) Supports the acquisition of replacement Streetcar vehicles to replace those at the end of their useful lives. 2) Supports the project management contract associated with ensuring that Streetcar assets are maintained to a state of good repair.

**Justification:**

Due to high ridership and traffic congestion, average bus speeds during peak hour along the streetcar corridor are as low as 3.5 miles per hour, with low reliability. Additional surface transit capacity can improve access for underserved transit markets. This is key to the Mobility, Safety, and Equity goals within moveDC. As the District grows and sees increasing development around Union Station and the H Street/Atlas District, additional surface transit capacity and reliability will help to maintain mobility and economic opportunity for residents and visitors to the District. Please see further information at the website: <https://dcstreetcar.com/>

**Progress Assessment:**

On-going project

**Related Projects:**

- LMT01C - STREETCAR VEHICLE PROCUREMENT
- MRR94A - BENNING ROAD
- NEW - STREETCAR VEHICLE OVERHAUL
- SA306C - H / BENNING / K STREET (SYSTEMWIDE)
- SA393C - STREETCAR WEST
- SA394C - STREETCAR - BENNING EXTENSION
- NEW - STREETCAR DEPOT EXPANSION

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	0	25,684	3,000	3,000	3,000	3,000	37,684
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,684</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>37,684</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	0	25,684	3,000	3,000	3,000	3,000	37,684
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,684</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>37,684</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	123,837
Budget Authority Through FY 2029	43,932
FY 2024 Budget Authority Changes	-5,984
6-Year Budget Authority Through FY 2029	37,948
Budget Authority Request Through FY 2030	37,684
Increase (Decrease)	-264

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		09/11/2020
Design Complete (FY)		04/1/2022
Construction Start (FY)	03/1/2023	
Construction Complete (FY)	02/28/2026	
Closeout (FY)	02/28/2027	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**KA0-100645-KA0.LMURFC.URBAN FORESTRY**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100645  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** GREENSPACE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$53,954,610

**Description:**

This master project includes any project that funds the on-going maintenance and care of street trees within District right-of-way spaces and trees within areas in Department of General Services portfolio. The District Department of Transportation aims to ensure the health and longevity of its publicly owned trees through a comprehensive plant health initiative. This project includes but is not limited to the following A) Activities associated with tree planting and extending the life of the asset, B) Maintenance of trails, C) Design and construction of low impact design sites and bio-retention areas, and D) Preservation of green infrastructure within the right-of-way. This project supports the majority of the Urban Forestry Divisions FTE labor charges.

**Justification:**

This master project supports the rehabilitation and expansion of the District’s urban tree canopy, both within the right-of-way space and on District owned properties. This project is a cornerstone of our Enjoyable Spaces and Sustainably goals within moveDC, by allowing the District to expand its street tree coverage through this program, managing the District’s greenspace and preserving our green infrastructure assets. These funds directly support the capacities of the Urban Forestry Program.

**Progress Assessment:**

This is an ongoing project

**Related Projects:**

CG313C - GREENSPACE MANAGEMENT  
 CG314C - TREE PLANTING  
 LMUR1C - GREEN INFRASTRUCTURE PRESERVATION

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	20	0	0	0	20	18,174	7,152	7,152	7,152	7,152	7,152	53,935
<b>TOTALS</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>18,174</b>	<b>7,152</b>	<b>7,152</b>	<b>7,152</b>	<b>7,152</b>	<b>7,152</b>	<b>53,935</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	20	0	0	0	20	18,174	7,152	7,152	7,152	7,152	7,152	53,935
<b>TOTALS</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>18,174</b>	<b>7,152</b>	<b>7,152</b>	<b>7,152</b>	<b>7,152</b>	<b>7,152</b>	<b>53,935</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	258,810
Budget Authority Through FY 2029	48,116
FY 2024 Budget Authority Changes	-12,336
6-Year Budget Authority Through FY 2029	35,780
Budget Authority Request Through FY 2030	53,955
Increase (Decrease)	18,174

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	41.0	5,065	27.9
Non Personnel Services	0.0	13,109	72.1

**KA0-100646-KA0.LMVAEC.VEHICLE FLEET**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100646  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** VEHICLES  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$23,579,880

**Description:**

This master project includes any project that supports the acquisition of vehicles and or specialized equipment that supports the mission of DDOT projects could include but are not limited to the following areas A) Replacement of DDOT vehicles and equipment that are at the end of their useful life, B) Acquisition of equipment for the snow removal program, and C) Purchase of equipment that improves asset conditions for roads bridges and trees.

**Justification:**

Vehicles and equipment are critical for executing the mission of DDOT. Monitoring vehicle and equipment needs can better equip the agency for project delivery and can help to lower the operating cost associated with their use. This project supports our Management & Operations goal as a part of moveDC.

**Progress Assessment:**

This is an ongoing project

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	0	0	0	0	0		5,607	3,653	3,423	3,525	3,631	3,740	23,580
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>5,607</b>	<b>3,653</b>	<b>3,423</b>	<b>3,525</b>	<b>3,631</b>	<b>3,740</b>	<b>23,580</b>

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	0	0	0	0	0		5,607	3,653	3,423	3,525	3,631	3,740	23,580
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>5,607</b>	<b>3,653</b>	<b>3,423</b>	<b>3,525</b>	<b>3,631</b>	<b>3,740</b>	<b>23,580</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	7,500
Budget Authority Through FY 2029	21,247
FY 2024 Budget Authority Changes	-5,150
6-Year Budget Authority Through FY 2029	16,098
Budget Authority Request Through FY 2030	23,580
Increase (Decrease)	7,482

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	5,607	100.0

**KA0-100651-KA0.LMWWMC.STORMWATER AND FLOOD MITIGATION**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100651  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** STORMWATER INFRASTRUCTURE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$46,291,360

**Description:**

This master project includes any projects with a primary focus of stormwater management. The scope of projects could include but are not limited to the following A) Repairing and maintaining culverts throughout the District, B) Capital improvements to stormwater pump stations, C) Implementation of various initiatives to reduce stormwater run-off and improve area water quality, D) Special flood mitigation projects, E) Stormwater credit bank, and F) Emergency roadway repairs.

**Justification:**

This project is necessary because of its safety impact on roadways. Flooding and overtopping of structures causes safety hazards, street closures and failures, and repeated maintenance work. This project supports our Sustainability goal within moveDC, and will strengthen our resilience in the face of climate change.

**Progress Assessment:**

On-going project

**Related Projects:**

CA303C - STORMWATER - CULVERTS  
 LMW01C - GI MGMT - BROAD BRANCH & SPRING VALLEY  
 LMW04C - STORMWATER - ROAD EMERGENCY  
 LMW39C - GREEN INFRASTRUCTURE  
 SR310C - STORMWATER MANAGEMENT

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	0	0	0	0	0	7,646	7,646	7,646	7,646	7,646	8,059	46,291
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,646</b>	<b>7,646</b>	<b>7,646</b>	<b>7,646</b>	<b>7,646</b>	<b>8,059</b>	<b>46,291</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	7,646	7,646	7,646	7,646	7,646	8,059	46,291
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,646</b>	<b>7,646</b>	<b>7,646</b>	<b>7,646</b>	<b>7,646</b>	<b>8,059</b>	<b>46,291</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	36,000
Budget Authority Through FY 2029	45,812
FY 2024 Budget Authority Changes	-7,580
6-Year Budget Authority Through FY 2029	38,232
Budget Authority Request Through FY 2030	46,291
Increase (Decrease)	8,059

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	4.0	311	4.1
Non Personnel Services	0.0	7,335	95.9

# KA0-100652-KA0.LMXLBC.LONG BRIDGE PEDESTRIAN & BICYCLE CONNECT

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100652  
**Ward:** 6  
**Location:** LONG BRIDGE  
**Facility Name or Identifier:** LONG BRIDGE PEDESTRIAN AND BICYCLE CONNECTION  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$52,050,000

**Description:**

The Long Bridge Pedestrian and Bicycle Connection is part of a larger capital improvement project to rebuild the Long Bridge which is a railroad bridge carrying both passenger and freight rails across the Potomac River. The Long Bridge Pedestrian and Bicycle Connection will be a new bridge running parallel to the existing Long Bridge that crosses over the Potomac River providing a bicycle and pedestrian connection between the District and Virginia.

**Justification:**

This new bridge was included as part of the larger project’s draft Environmental Impact Statement in order to provide an additional pedestrian and bicycle connection between Northern Virginia and the District, promote multimodal transportation, and help reduce single occupancy vehicle trips in and out of the District. The new bridge supports the moveDC goals Safety, Equity and Mobility. It will increase safe pedestrian and bicycle access by designating space for bikes and pedestrians that is separate from vehicular travel. <https://longbridgeproject.com/>

**Progress Assessment:**

New Project

**Related Projects:**

MRR08A - LONG BRIDGE STUDY

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	350	0	0	0	350	0	0	0	0	19,700	32,000	51,700
<b>TOTALS</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,700</b>	<b>32,000</b>	<b>51,700</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Pay As You Go (3030301)	350	0	0	0	350	0	0	0	0	19,700	32,000	51,700
<b>TOTALS</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,700</b>	<b>32,000</b>	<b>51,700</b>

**Additional Appropriation Data**

First Appropriation FY	2022
Original 6-Year Budget Authority	40,000
Budget Authority Through FY 2029	52,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	52,000
Budget Authority Request Through FY 2030	52,050
Increase (Decrease)	50

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

**KA0-100653-KA0.LRBLMC.BRIDGE REHABILITATION**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100653  
**Ward:** 9  
**Location:** DISTRICT WIDE - DISTRICT OF COLUMBIA  
**Facility Name or Identifier:** BRIDGES  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$24,207,989

**Description:**

The master project will ensure safe and efficient use of the Districts bridges and structures. This project includes critical activities that either replace or extend the useful life of the Districts bridges. Activities include inspection asset management design construction management as well as the DDOT labor required to perform this work.

**Justification:**

The project is necessary to prevent extensive deterioration of the District’s bridges or replace those bridges that are near the end of their useful lives.

**Progress Assessment:**

New project

**Related Projects:**

CE307C – Bridge Maintenance  
 101137 - SUICIDE PREVENTION STRUCTURES

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding					
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	1,315	0	0	0	1,315	16,315	1,315	1,315	1,315	1,315	1,315	22,893
<b>TOTALS</b>	<b>1,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,315</b>	<b>16,315</b>	<b>1,315</b>	<b>1,315</b>	<b>1,315</b>	<b>1,315</b>	<b>1,315</b>	<b>22,893</b>

Funding By Source - Prior Funding							Proposed Funding					
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	1,315	0	0	0	1,315	16,315	1,315	1,315	1,315	1,315	1,315	22,893
<b>TOTALS</b>	<b>1,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,315</b>	<b>16,315</b>	<b>1,315</b>	<b>1,315</b>	<b>1,315</b>	<b>1,315</b>	<b>1,315</b>	<b>22,893</b>

**Additional Appropriation Data**

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	9,208
FY 2024 Budget Authority Changes	-1,315
6-Year Budget Authority Through FY 2029	7,893
Budget Authority Request Through FY 2030	24,208
Increase (Decrease)	16,315

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	16,315	100.0

**KA0-101185-KA0.PAVEDC.LOCAL STREET PAVING**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 101185  
**Ward:** District Wide  
**Location:** CITYWIDE  
**Facility Name or Identifier:** LOCAL STREET PAVING  
**Status:** New  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$238,207,275

**Description:**

This project supports paving of local streets within the District of Columbia to keep streets safe and in a state of good repair. This master project was created in the FY 2024 budget. It consolidated eight ward-specific projects into one standalone project.

**Justification:**

The consolidation greatly enhances DDOT’s ability for paving output and underscores the District’s commitment to eliminate all poor quality roads in the District.

DDOT’s Paving Plan: [www.ddot.dc.gov/pavedc](http://www.ddot.dc.gov/pavedc)

**Progress Assessment:**

N/A

**Related Projects:**

CE309C - Local Street Maintenance  
 LMRESC - Restoration Materials.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	6,999	1	0	1,878	5,119	35,208	34,268	30,315	27,266	25,269	25,269	177,594
(04) Construction	53,615	29,662	4,000	4,010	15,942	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>60,613</b>	<b>29,664</b>	<b>4,000</b>	<b>5,889</b>	<b>21,061</b>	<b>35,208</b>	<b>34,268</b>	<b>30,315</b>	<b>27,266</b>	<b>25,269</b>	<b>25,269</b>	<b>177,594</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	32,090	29,664	0	1,010	1,416	35,208	34,268	30,315	27,266	7,060	8,135	142,252
Pay As You Go (3030301)	5,415	0	0	1,878	3,537	0	0	0	0	0	0	0
Rights-Of-Way Fees (3030330)	0	0	0	0	0	0	0	0	0	18,209	17,133	35,342
Utility Financed Projects (3033534)	23,109	0	4,000	3,000	16,109	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>60,613</b>	<b>29,664</b>	<b>4,000</b>	<b>5,889</b>	<b>21,061</b>	<b>35,208</b>	<b>34,268</b>	<b>30,315</b>	<b>27,266</b>	<b>25,269</b>	<b>25,269</b>	<b>177,594</b>

**Additional Appropriation Data**

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	213,333
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	213,333
Budget Authority Request Through FY 2030	238,207
Increase (Decrease)	24,875

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	17.6	2,353	6.7
Non Personnel Services	0.0	32,855	93.3



**KA0-100872-KA0.SA394C.STREETCAR - BENNING EXTENSION**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100872  
**Ward:** 11  
**Location:** BENNING ROAD NE  
**Facility Name or Identifier:** STREETCAR  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$157,508,311

**Description:**

This two-phased project incorporates the replacement of the Lorraine Whitlock Memorial Bridge as well as the extension of the Streetcar to the Benning Road Metrorail Station and encompasses but is not limited to: Phase 1 - Replacement of the Lorraine H. Whitlock Bridge and Benning Road/DC-295 Interchange Modifications to eliminate unsafe freeway movements and improve traffic flow. Phase 2 - Design, civil engineering oversight, utility coordination, and construction engineering for the Streetcar Extension and streetscape enhancements to facilitate multimodal transportation, including bicycle and pedestrian infrastructure along the four-mile east-west corridor.

**Justification:**

This project aligns with the Sustainable DC Plan Goal to “improve connectivity and accessibility through efficient, integrated, and affordable transit systems”. It also aligns with the following moveDC goals:

- Increase the person carrying capacity of the transportation system;
- Improve system reliability;
- Increase the coverage of all modal networks throughout the District. <https://dcstreetcar.com/>

**Progress Assessment:**

Construction

**Related Projects:**

- LMTCEC – STREET CAR
- BRBTIC - Benning Road Bridges and Transportation

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(00) Feasibility Studies	200	45	0	7	149	0	0	0	0	0	0	0
(01) Design	33,355	23,352	454	1,173	8,376	0	0	0	0	0	0	0
(02) SITE	2,352	116	0	252	1,984	0	0	0	0	0	0	0
(03) Project Management	942	472	0	0	470	0	12,601	26,908	29,684	0	0	69,193
(04) Construction	21,298	0	0	0	21,298	0	0	0	0	30,167	0	30,167
<b>TOTALS</b>	<b>58,148</b>	<b>23,986</b>	<b>454</b>	<b>1,431</b>	<b>32,277</b>	<b>0</b>	<b>12,601</b>	<b>26,908</b>	<b>29,684</b>	<b>30,167</b>	<b>0</b>	<b>99,360</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	52,349	18,187	454	1,431	32,277	0	12,601	26,908	29,684	0	0	69,193
Pay As You Go (3030301)	0	0	0	0	0	0	0	0	0	30,167	0	30,167
Utility Financed Projects (3033534)	5,799	5,799	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>58,148</b>	<b>23,986</b>	<b>454</b>	<b>1,431</b>	<b>32,277</b>	<b>0</b>	<b>12,601</b>	<b>26,908</b>	<b>29,684</b>	<b>30,167</b>	<b>0</b>	<b>99,360</b>

**Additional Appropriation Data**

First Appropriation FY	2018
Original 6-Year Budget Authority	22,559
Budget Authority Through FY 2029	157,508
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	157,508
Budget Authority Request Through FY 2030	157,508
Increase (Decrease)	0

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		09/11/2020
Design Start (FY)		
Design Complete (FY)	04/1/2022	
Construction Start (FY)	03/1/2023	
Construction Complete (FY)	02/28/2026	
Closeout (FY)	02/28/2027	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

**KA0-100891-KA0.TRL00C.TRAILS - MASTER PROJECT**

**Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 100891  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** TRAILS MASTER PROJECT  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$84,018,777

**Description:**

This master project supports the design construction maintenance and rehabilitation of bicycle and pedestrian trails throughout the District of Columbia. The District Department of Transportation (DDOT) is committed to providing safe and convenient bicycle and pedestrian access throughout the city through the creation of a network of interconnected trails. DDOT develops trails in accordance with moveDC as well as input from the Capital Trails Coalition, the Mayors Recreational Trails Advisory Council, and the National Park Service Capital Region Paved Trails Plan. Trails often described as linear parks serve as a destination while also connecting with DDOT’s network of on-street bikeways to provide access to parks, schools, and other regional destinations. Trail elements may include pavement, landscaping, lights, signage, drainage, and stormwater management facilities.

**Justification:**

**Progress Assessment:**

Master project

**Related Projects:**

- TRL08C - ARBORETUM BRIDGE - MARYLAND AVE CONNECTION
- NEW - METROPOLITAN BRANCH TRAIL — FIRST PL. TO OGLETHORPE
- NEW - OXON RUN TRAIL (PHASE 2)
- TRL09C – Anacostia River Trail (Neighborhood Access)
- TRL50C – Trails Management
- TRL52C – Suitland Parkway
- TRL53C – Arizona Avenue Connector to the CCT
- NEW -- MILITARY ROAD TRAIL (OREGON TO BEACH SECTION)

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	970	0	0	0	970	0	0	0	0	0	0	0
(04) Construction	6,278	0	0	0	6,278	2,425	22,123	10,093	3,646	38,121	363	76,771
<b>TOTALS</b>	<b>7,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,248</b>	<b>2,425</b>	<b>22,123</b>	<b>10,093</b>	<b>3,646</b>	<b>38,121</b>	<b>363</b>	<b>76,771</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	6,998	0	0	0	6,998	2,425	22,123	10,093	3,646	38,121	363	76,771
Pay As You Go (3030301)	250	0	0	0	250	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>7,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,248</b>	<b>2,425</b>	<b>22,123</b>	<b>10,093</b>	<b>3,646</b>	<b>38,121</b>	<b>363</b>	<b>76,771</b>

**Additional Appropriation Data**

First Appropriation FY	2022
Original 6-Year Budget Authority	328,823
Budget Authority Through FY 2029	181,781
FY 2024 Budget Authority Changes	-20,850
6-Year Budget Authority Through FY 2029	160,931
Budget Authority Request Through FY 2030	84,019
Increase (Decrease)	-76,913

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	2.0	255	10.5
Non Personnel Services	0.0	2,170	89.5