

(KA0) DEPARTMENT OF TRANSPORTATION

MISSION

The District Department of Transportation (DDOT)'s mission is to equitably deliver a safe, sustainable, and reliable multimodal transportation network for all residents and visitors of the District of Columbia.

BACKGROUND

DDOT oversees and maintains 7,787 intersections (1,705 signalized); 1,495 linear miles of sidewalks; 1,042 linear miles of roadways (interstate highways and neighborhood streets); 350 linear miles of alleys; 237 bridges (26 pedestrian and 15 tunnels and underpasses); 10,495 parking meters for 19,323 metered parking spaces; 170,000 street trees in the public right-of-way and another 50,000 on District-owned land; 75,000 streetlights; 500,000 street signs (excluding street name signs), 89 miles of bike lanes and 62 miles of trails; 72 DC Circulator buses operating 6 routes covering 44.23 miles and 6.2 miles of bus lanes; 6 DC Streetcars covering 2.4 miles on H Street NE; and 355 Capital Bikeshare stations across the District.

CAPITAL PROGRAM OBJECTIVES

1. Improve the safety of pedestrians, cyclists, and drivers throughout the District.
2. Maintain and enhance the District's transportation infrastructure.
3. Increase non-vehicular transportation modes to meet the mobility and economic development goals of the District.

Delivering a safe and accessible transportation network is DDOT's top priority for residents and visitors of the nation's capital. The six-year CIP continues to support Mayor Bowser's Vision Zero Plan, by providing budget for dynamic Safety and Mobility projects, such as implementing bicycle and pedestrian safety improvements, expanding the bus priority program, building more trails, and maintaining safety infrastructure such as signs and pavement markings.

At the core of the District's transportation infrastructure is the vast network of streets, alleys, and sidewalks. The six-year CIP makes significant investments to rehabilitate this network; significantly improving their overall condition. Additionally, the CIP invests in streetscape projects that support safety, multi-modal, economic development, and livability goals along major corridors in the District

The six-year CIP funds dynamic transit system enhancements, improving the bus, streetcar, and bicycle networks. DDOT continues work to improve bus transit options for the District as well as invest in a bus priority program to coordinate the planning, designing, and construction of bus priority corridors. Additionally, the CIP advances the K Street Transitway which will build out a dedicated transitway for buses on reconfigured K Street NW. Budget is also provided for the design and construction of the streetcar extension to Benning Road and the expansion of the Capital Bikeshare across all eight wards of the District.

The six-year CIP provides budget for DDOT to deliver significant modernization and innovation to DC's power infrastructure, by completing conversion of all District streetlights to LED technology and undergrounding vulnerable electrical feeders in the District (DC PLUG).

Finally, this CIP provides for the enhancement of the vitality, health, and beautification of the District by providing resources to expand the urban tree canopy and invest in stormwater and green infrastructure projects.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2027 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2022 through FY 2027.
 - › **FY 2022 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2027 :** This is the total 6-year authority for FY 2022 through FY 2027 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2028 :** Represents the 6 year budget authority for FY 2023 through FY 2028.
 - › **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2023 - FY 2028 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** The agency summary of all projects with operating impacts that the agency has quantified, the effects are shown, by type, in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(00) Feasibility Studies	30,347	8,896	226	0	21,224	17,181	22,831	30,567	30,488	28,961	30,574	160,602
(01) Design	1,053,474	928,739	43,027	2,803	78,905	16,123	16,123	16,118	16,124	23,895	23,900	112,282
(02) SITE	119,632	113,191	424	0	6,017	0	0	0	0	0	0	0
(03) Project Management	708,575	604,814	26,477	133	77,151	28,879	0	0	0	0	0	28,879
(04) Construction	3,933,510	3,519,091	145,956	472	267,991	209,002	246,673	254,173	261,201	209,042	206,702	1,386,793
(05) Equipment	1,626	915	23	0	688	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	893	893	0	0	0	0	0	0	0	0	0	0
(07) IT Development & Testing	385	385	0	0	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	1,010	990	0	0	20	0	0	0	0	0	0	0
Other Phases	29,309	29,096	0	0	213	0	0	0	0	0	0	0
TOTALS	5,878,760	5,207,009	216,134	3,407	452,210	271,185	285,626	300,858	307,814	261,897	261,175	1,688,556

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	670,544	580,165	36,385	498	53,496	27,537	36,521	46,140	47,299	32,658	33,563	223,717
Federal (0350)	5,208,215	4,626,844	179,749	2,910	398,713	243,648	249,105	254,718	260,515	229,240	227,613	1,464,839
TOTALS	5,878,760	5,207,009	216,134	3,407	452,210	271,185	285,626	300,858	307,814	261,897	261,175	1,688,556

Additional Appropriation Data	
First Appropriation FY	1998
Original 6-Year Budget Authority	4,717,152
Budget Authority Through FY 2027	7,062,444
FY 2022 Budget Authority Changes	
Capital Reprogrammings FY 2022 YTD	-47,773
6-Year Budget Authority Through FY 2027	7,014,671
Budget Authority Request Through FY 2028	7,567,316
Increase (Decrease)	552,645

Full Time Equivalent Data			
Object	FTE	FY 2023 Budget	% of Project
Personal Services	178.0	28,879	10.6
Non Personal Services	0.0	242,306	89.4

KA0-AW000-SOUTH CAPITOL STREET CORRIDOR

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: AW000
Ward:
Location: WARDS 6 & 8
Status: Ongoing Subprojects
Useful Life of the Project: 30

Description:

The proposed improvements to South Capitol Street are intended to realize the vision set forth in the L'Enfant Plan through downgrading South Capitol Street from an expressway to an urban boulevard and gateway to the District of Columbia's Monumental Core. A key feature of this project will be the construction of a new and architecturally significant Frederick Douglass Memorial/South Capitol Street Bridge. This structure will spark the transformation of the South Capitol Street corridor and create a world class gateway between the east and west sides of the Anacostia River. Additional park lands will be created in the area adjacent to the new bridge to promote livable communities, expand recreational options, and reconnect the city to the Anacostia riverfront. Economic development opportunities will be created and improved connectivity for residents will be provided to federal installations and job centers, including enhanced access to the Department of Homeland Security, U.S. Navy Yard, Bolling Air Force Base, the Anacostia Annex, and Andrews Air Force Base in Maryland.

Justification:

FHWA will provide 80% to 100% of the necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(03) Project Management	1,166	0	0	0	1,166	973	0	0	0	0	0	973
(04) Construction	6,967	0	0	0	6,967	192	1,176	1,556	1,528	1,444	1,699	7,595
TOTALS	8,133	0	0	0	8,133	1,166	1,176	1,556	1,528	1,444	1,699	8,569

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	342	0	0	0	342	132	167	263	258	208	244	1,273
Federal (0350)	7,791	0	0	0	7,791	1,034	1,010	1,293	1,270	1,235	1,454	7,296
TOTALS	8,133	0	0	0	8,133	1,166	1,176	1,556	1,528	1,444	1,699	8,569

Full Time Equivalent Data

Object	FTEFY 2023 Budget	% of Project
Personal Services	6.0 973	83.5
Non Personal Services	0.0 192	16.5

KA0-HTF00-11TH STREET BRIDGE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: HTF00
Ward:
Location: WARDS 6 & 8
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

This project serves as the debt service payment for the 11th Street Bridge GARVEE Bonds. The 11th Street Bridges design build project represents a significant step forward in DDOT's Anacostia Waterfront Initiative infrastructure endeavor. The project will improve mobility by providing separate freeway and local traffic connections to area roadways. The project provides multi-modal transportation options for cars, pedestrians, and bicycles; replaces existing structures that are both functionally deficient and structurally obsolete; provides an additional alternate evacuation route from our Nation's Capital; and supports the overall environmental mission of the Anacostia Waterfront Initiative. This project is the largest project ever completed by DDOT and is the first river bridge replacement in the District of Columbia in more than 40 years. Completing this project will improve travel for both local and regional traffic.

Justification:

FHWA will provide 80% to 100% of the necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(04) Construction	0	0	0	0	0	11,767	11,768	11,771	11,767	3,992	3,987	55,052
TOTALS	0	0	0	0	0	11,767	11,768	11,771	11,767	3,992	3,987	55,052

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Federal (0350)	0	0	0	0	0	11,767	11,768	11,771	11,767	3,992	3,987	55,052
TOTALS	0	0	0	0	0	11,767	11,768	11,771	11,767	3,992	3,987	55,052

Full Time Equivalent Data

Object	FTEFY 2023	Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	11,767	100.0

KA0-MNT00-MAINTENANCE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: MNT00
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any routine preventive maintenance or minor rehabilitation project including, but not limited to, typical maintenance program, resurfacing, sealing, pothole repair; streetlight and signal maintenance not including major upgrades (which would be in “operations” section), and asset management.

- a. Bridge rehabilitation and maintenance
- b. Interstate (interstate or freeway)
- c. Primary (NHS or other major arterial)
- d. Secondary (minor arterial or collector)
- e. Pedestrian and bicycle facilities (sidewalks, cycle tracks, and trails)

Justification:

FHWA will provide 80% to 100% of the necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(03) Project Management	1,481	0	0	0	1,481	4,105	0	0	0	0	0	4,105
(04) Construction	45,958	0	0	0	45,958	40,252	57,619	77,080	75,952	72,503	82,003	405,409
TOTALS	47,439	0	0	0	47,439	44,356	57,619	77,080	75,952	72,503	82,003	409,514

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	2,803	0	0	0	2,803	5,020	8,165	13,029	12,834	10,466	11,798	61,311
Federal (0350)	44,635	0	0	0	44,635	39,336	49,455	64,052	63,118	62,037	70,205	348,203
TOTALS	47,439	0	0	0	47,439	44,356	57,619	77,080	75,952	72,503	82,003	409,514

Full Time Equivalent Data

Object	FTEFY 2023 Budget	% of Project
Personal Services	25.3	4,105 9.3
Non Personal Services	0.0	40,252 90.7

KA0-MRR00-MAJOR REHABILITATION, RECONSTRUCTION, REPLACEMENT

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: MRR00
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any rehabilitation projects, all street reconstruction projects, all major streetscape projects, all new construction or vehicle lane additions. This would include significant transportation construction projects that integrate multi-modal facilities such as transit, multi-use trails, etc. in the appropriate corridor(s).

- A. Bridge replacement
- B. Interstate (interstate or freeway)
- C. Primary (NHS or other major arterial)
- D. Secondary (minor arterial or collector)
- E. Pedestrian and bicycle facilities (sidewalks, cycle tracks, and trails)

Justification:

FHWA will provide 80% to 100% of the necessary funding. This project aligns with SustainableDC Actions: Transportation 2.1 and 2.4.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(03) Project Management	18,956	0	0	0	18,956	5,711	0	0	0	0	0	5,711
(04) Construction	35,899	0	0	0	35,899	111,496	118,982	95,247	91,439	67,778	3,292	488,234
TOTALS	54,855	0	0	0	54,855	117,207	118,982	95,247	91,439	67,778	3,292	493,945

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	3,140	0	0	0	3,140	13,266	16,860	16,100	15,450	8,662	473	70,811
Federal (0350)	51,715	0	0	0	51,715	103,941	102,122	79,147	75,989	59,116	2,819	423,134
TOTALS	54,855	0	0	0	54,855	117,207	118,982	95,247	91,439	67,778	3,292	493,945

Full Time Equivalent Data

Object	FTEFY 2023 Budget	% of Project
Personal Services	35.2	5,711
Non Personal Services	0.0	111,496

KA0-OSS00-OPERATIONS, SAFETY & SYSTEM EFFICIENCY

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: OSS00
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any projects with a primary focus of improving the safety and efficiency of our transportation system. In practice, this involves a variety of safety initiatives including engineering, safety education programs and campaigns meant to reduce crashes, fatalities, injuries and property damage. The category also includes Intelligent Transportation Systems and architecture, congestion management and traffic management to maintain functional mobility on District roadways for people and freight, while also addressing impacts to local communities.

- a. Traffic operations and improvements including Intelligent Transportation Systems (ITS)
- b. Signal and streetlight system operations and upgrades
- c. Safety program
- d. Safe Routes to School
- e. Livable Streets
- f. Freight and motor coach program
- g. Parking program

Justification:

FHWA will provide 80% to 100% of necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwco.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(03) Project Management	8,866	0	0	0	8,866	10,594	0	0	0	0	0	10,594
(04) Construction	33,579	0	0	0	33,579	38,494	49,687	61,599	66,544	55,833	72,519	344,676
TOTALS	42,444	0	0	0	42,444	49,089	49,687	61,599	66,544	55,833	72,519	355,271

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	1,092	0	0	0	1,092	5,556	7,041	10,412	11,244	8,059	10,433	52,746
Federal (0350)	41,353	0	0	0	41,353	43,533	42,647	51,187	55,300	47,774	62,086	302,525
TOTALS	42,444	0	0	0	42,444	49,089	49,687	61,599	66,544	55,833	72,519	355,271

Full Time Equivalent Data

Object	FTEFY 2023 Budget	% of Project
Personal Services	65.3	21.6
Non Personal Services	0.0	78.4

KA0-PM000-PLANNING, MANAGEMENT & COMPLIANCE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: PM000
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any projects that identify transportation needs, set strategic objectives, develop best practices & recommendations and/or evaluate project alternatives (such as corridor studies, area studies, feasibility studies, plans, etc). Any activities approved for funding under the State Planning and Research program including, but not limited to, data collection and analysis, programming, plan development, and performance measurement. Any training or staff development activities and any compliance review or reporting activities are included as Management and Compliance including, but not limited to right of way management, environmental review and clearance (NEPA) and compliance review, enforcement or reporting associated with other federal or local statute.

- a. State planning and research
- b. Right of Way management
- c. Environmental clearance
- d. Training
- e. Civil Rights and ADA compliance
- f. Davis Bacon compliance

Justification:

FHWA will provide 80% to 100% of necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(00) Feasibility Studies	19,904	0	0	0	19,904	17,181	22,831	30,567	30,488	28,961	30,574	160,602
(03) Project Management	8,846	0	0	0	8,846	6,198	0	0	0	0	0	6,198
(04) Construction	700	0	0	0	700	0	0	0	0	0	0	0
TOTALS	29,450	0	0	0	29,450	23,379	22,831	30,567	30,488	28,961	30,574	166,800

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	2,253	0	0	0	2,253	2,646	3,235	5,167	5,152	4,180	4,399	24,779
Federal (0350)	27,197	0	0	0	27,197	20,732	19,596	25,400	25,337	24,780	26,175	142,021
TOTALS	29,450	0	0	0	29,450	23,379	22,831	30,567	30,488	28,961	30,574	166,800

Full Time Equivalent Data

Object	FTEFY 2023 Budget	% of Project	
Personal Services	38.2	6,198	26.5
Non Personal Services	0.0	17,181	73.5

KA0-SCG19-SOUTH CAPITOL STREET BRIDGE - GARVEE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: SCG19
Ward:
Location: WARDS 6 & 8
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

This project serves as the debt service payment for the South Capitol Street Bridge GARVEE Bonds. The South Capitol Street Bridge design build project represents a significant step forward in DDOT 's Anacostia Waterfront Initiative infrastructure endeavor. The project will improve mobility by providing separate freeway and local traffic connections to area roadways. Providing these connections will allow for the creation of the "Grand Urban Boulevard" envisioned for the South Capitol Street Corridor. The project provides multi-modal transportation options for cars, pedestrians, and bicycles; replaces existing structures that are both functionally deficient and structurally obsolete; provides an additional alternate evacuation route from our Nation's Capital; and supports the overall environmental mission of the Anacostia Waterfront Initiative. Completing this project will improve travel for both local and regional traffic.

Justification:

This project provides budget authority for the GARVEE debt service payment for the South Capitol Street Bridge project.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(01) Design	0	0	0	0	0	16,123	16,123	16,118	16,124	23,895	23,900	112,282
TOTALS	0	0	0	0	0	16,123	16,123	16,118	16,124	23,895	23,900	112,282

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Federal (0350)	0	0	0	0	0	16,123	16,123	16,118	16,124	23,895	23,900	112,282
TOTALS	0	0	0	0	0	16,123	16,123	16,118	16,124	23,895	23,900	112,282

Full Time Equivalent Data		
Object	FTEFY 2023 Budget	% of Project
Personal Services	0.0	0
Non Personal Services	0.0	16,123
		100.0

KA0-ZU000-TRAVEL DEMAND MANAGEMENT

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: ZU000
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any projects that employ strategies to reduce single occupancy driving in the city and seek to reduce roadway congestion. This includes services and facilities that promote safe and attractive walking and bicycling as well as programs that promote mass transit, and other creative ways to provide alternatives to auto travel as well as significant outreach, education and promotion. Intermodal facilities that also promote non-single occupancy vehicle travel are included as well.

- A. Bicycle and Pedestrian Management Program
- B. Commuter Connections
- C. Capital Bikeshare
- D. Intermodal facilities
- E. Trails

Justification:

FHWA will provide 80% to 100% of the necessary funding. This project aligns with SustainableDC Action: Transportation 3.5.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwco.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(03) Project Management	2,751	0	0	0	2,751	1,298	0	0	0	0	0	1,298
(04) Construction	24,572	0	0	0	24,572	6,801	7,440	6,920	13,972	7,493	43,201	85,826
TOTALS	27,323	0	0	0	27,323	8,099	7,440	6,920	13,972	7,493	43,201	87,124

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Highway Trust Fund (0320)	1,646	0	0	0	1,646	917	1,054	1,170	2,361	1,082	6,215	12,798
Federal (0350)	25,677	0	0	0	25,677	7,182	6,386	5,750	11,611	6,411	36,986	74,326
TOTALS	27,323	0	0	0	27,323	8,099	7,440	6,920	13,972	7,493	43,201	87,124

Full Time Equivalent Data

Object	FTEFY 2023 Budget	% of Project
Personal Services	8.0	16.0
Non Personal Services	0.0	84.0