

(KA0) DEPARTMENT OF TRANSPORTATION

MISSION

The District Department of Transportation (DDOT)'s mission is to equitably deliver a safe, sustainable, and reliable multimodal transportation network for all residents and visitors of the District of Columbia.

BACKGROUND

DDOT oversees and maintains 7,787 intersections (1,705 signalized); 1,495 linear miles of sidewalks; 1,042 linear miles of roadways (interstate highways and neighborhood streets); 350 linear miles of alleys; 237 bridges (26 pedestrian and 15 tunnels and underpasses); 10,495 parking meters for 19,323 metered parking spaces; 170,000 street trees in the public right-of-way and another 50,000 on District-owned land; 75,000 streetlights; 500,000 street signs (excluding street name signs), 89 miles of bike lanes and 60 miles of trails; 72 DC Circulator buses operating 6 routes covering 44.23 miles and 6.2 miles of bus lanes; 6 DC Streetcars covering 2.4 miles on H Street NE; and 307 Capital Bikeshare stations across the District.

CAPITAL PROGRAM OBJECTIVES

1. Improve the safety of pedestrians, cyclists, and drivers throughout the District.
2. Maintain and enhance the District's transportation infrastructure.
3. Increase non-vehicular transportation modes to meet the mobility and economic development goals of the District.

Delivering a safe and accessible transportation network is DDOT's top priority for residents and visitors of the nation's capital. The six-year CIP continues to support Mayor Bowser's Vision Zero Plan, by providing budget for dynamic Safety and Mobility projects, such as implementing bicycle and pedestrian safety improvements, expanding the bus priority program, building more trails, and maintaining safety infrastructure such as signs and pavement markings.

At the core of the District's transportation infrastructure is the vast network of streets, alleys, and sidewalks. The six-year CIP makes significant investments to rehabilitate this network; significantly improving their overall condition. Additionally, the CIP invests in streetscape projects that support safety, multi-modal, economic development, and livability goals along major corridors in the District

The six-year CIP funds dynamic transit system enhancements, improving the bus, streetcar, and bicycle networks. DDOT continues work to improve bus transit options for the District as well as invest in a bus priority program to coordinate the planning, designing, and construction of bus priority corridors. Additionally, the CIP advances the K Street Transitway which will build out a dedicated transitway for buses on reconfigured K Street NW. Budget is also provided for the design and construction of the streetcar extension to Benning Road and the expansion of the Capital Bikeshare across all eight wards of the District.

The six-year CIP provides budget for DDOT to deliver significant modernization and innovation to DC's power infrastructure, by completing conversion of all District streetlights to LED technology and undergrounding vulnerable electrical feeders in the District (DC PLUG).

Finally, this CIP provides for the enhancement of the vitality, health, and beautification of the District by providing resources to expand the urban tree canopy and invest in stormwater and green infrastructure projects.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2026 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2021 through FY 2026.
 - › **FY 2021 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2026 :** This is the total 6-year authority for FY 2021 through FY 2026 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2027 :** Represents the 6 year budget authority for FY 2022 through FY 2027.
 - › **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2022 - FY 2027 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** The agency summary of all projects with operating impacts that the agency has quantified, the effects are shown, by type, in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(00) Feasibility Studies	10,280	7,441	596	0	2,243	21,086	23,726	21,990	26,875	26,376	22,202	142,255
(01) Design	1,007,261	887,211	36,983	4,070	78,997	16,125	16,123	16,123	16,118	16,124	23,895	104,508
(02) SITE	119,160	112,830	578	0	5,752	0	0	0	0	0	0	0
(03) Project Management	701,085	568,890	29,315	704	102,175	26,261	0	0	0	0	0	26,261
(04) Construction	3,782,104	3,359,953	180,199	15,339	226,613	180,774	186,304	184,141	186,258	186,838	176,329	1,100,643
(05) Equipment	1,425	757	41	439	188	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	893	893	0	0	0	0	0	0	0	0	0	0
(07) IT Development & Testing	385	385	0	0	0	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	1,010	990	20	0	0	0	0	0	0	0	0	0
Other Phases	29,309	29,096	0	0	213	0	0	0	0	0	0	0
TOTALS	5,652,911	4,968,445	247,731	20,553	416,182	244,245	226,153	222,253	229,251	229,338	222,426	1,373,666

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	647,038	547,988	38,396	3,434	57,220	31,706	33,614	29,714	36,712	36,798	29,886	198,428
Federal (0350)	5,005,873	4,420,457	209,335	17,119	358,962	212,540	192,540	192,540	192,540	192,540	192,540	1,175,238
TOTALS	5,652,911	4,968,445	247,731	20,553	416,182	244,245	226,153	222,253	229,251	229,338	222,426	1,373,666

Additional Appropriation Data	
First Appropriation FY	1998
Original 6-Year Budget Authority	4,671,186
Budget Authority Through FY 2026	6,845,523
FY 2021 Budget Authority Changes	
Capital Reprogrammings FY 2021 YTD	-59,829
Miscellaneous	4,749
6-Year Budget Authority Through FY 2026	6,790,443
Budget Authority Request Through FY 2027	7,026,577
Increase (Decrease)	236,135

Full Time Equivalent Data			
Object	FTE	FY 2022 Budget	% of Project
Personal Services	165.0	26,261	10.8
Non Personal Services	0.0	217,985	89.2

KA0-AW000-SOUTH CAPITOL STREET CORRIDOR

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: AW000
Ward:
Location: WARDS 6 & 8
Status: Ongoing Subprojects
Useful Life of the Project: 30

Description:

The proposed improvements to South Capitol Street are intended to realize the vision set forth in the L'Enfant Plan through downgrading South Capitol Street from an expressway to an urban boulevard and gateway to the District of Columbia's Monumental Core. A key feature of this project will be the construction of a new and architecturally significant Frederick Douglass Memorial/South Capitol Street Bridge. This structure will spark the transformation of the South Capitol Street corridor and create a world class gateway between the east and west sides of the Anacostia River. Additional park lands will be created in the area adjacent to the new bridge to promote liveable communities, expand recreational options, and reconnect the city to the Anacostia riverfront. Economic development opportunities will be created and improved connectivity for residents will be provided to federal installations and job centers, including enhanced access to the Department of Homeland Security, U.S. Navy Yard, Bolling Air Force Base, the Anacostia Annex, and Andrews Air Force Base in Maryland.

Justification:

FHWA will provide 80% to 100% of the necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(03) Project Management	311	0	0	0	311	955	0	0	0	0	0	955
(04) Construction	259	0	0	0	259	431	1,229	1,136	1,396	1,294	5,272	10,759
TOTALS	571	0	0	0	571	1,386	1,229	1,136	1,396	1,294	5,272	11,714

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	6	0	0	0	6	193	208	174	254	236	810	1,876
Federal (0350)	564	0	0	0	564	1,192	1,021	963	1,141	1,058	4,462	9,837
TOTALS	571	0	0	0	571	1,386	1,229	1,136	1,396	1,294	5,272	11,714

Full Time Equivalent Data

Object	FTEFY 2022 Budget	% of Project
Personal Services	6.0 955	68.9
Non Personal Services	0.0 431	31.1

KA0-HTF00-11TH STREET BRIDGE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: HTF00
Ward:
Location: WARDS 6 & 8
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

This project serves as the debt service payment for the 11th Street Bridge GARVEE Bonds. The 11th Street Bridges design build project represents a significant step forward in DDOT’s Anacostia Waterfront Initiative infrastructure endeavor. The project will improve mobility by providing separate freeway and local traffic connections to area roadways. The project provides multi-modal transportation options for cars, pedestrians, and bicycles; replaces existing structures that are both functionally deficient and structurally obsolete; provides an additional alternate evacuation route from our Nation’s Capital; and supports the overall environmental mission of the Anacostia Waterfront Initiative. This project is the largest project ever completed by DDOT and is the first river bridge replacement in the District of Columbia in more than 40 years. Completing this project will improve travel for both local and regional traffic.

Justification:

FHWA will provide 80% to 100% of the necessary funding.

Progress Assessment:

On-going project

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(04) Construction	0	0	0	0	0	11,765	11,767	11,768	11,771	11,767	3,992	62,830
TOTALS	0	0	0	0	0	11,765	11,767	11,768	11,771	11,767	3,992	62,830

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Federal (0350)	0	0	0	0	0	11,765	11,767	11,768	11,771	11,767	3,992	62,830
TOTALS	0	0	0	0	0	11,765	11,767	11,768	11,771	11,767	3,992	62,830

Full Time Equivalent Data

Object	FTEFY 2022 Budget	% of Project
Personal Services	0.0	0.0
Non Personal Services	0.0	11,765
		100.0

KA0-MNT00-MAINTENANCE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: MNT00
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any routine preventive maintenance or minor rehabilitation project including, but not limited to, typical maintenance program, resurfacing, sealing, pothole repair; streetlight and signal maintenance not including major upgrades (which would be in “operations” section), and asset management.

- a. Bridge rehabilitation and maintenance
- b. Interstate (interstate or freeway)
- c. Primary (NHS or other major arterial)
- d. Secondary (minor arterial or collector)
- e. Pedestrian and bicycle facilities (sidewalks, cycle tracks, and trails)

Added \$14,499,408 of CARES Act funding in FY21 for improvements to the Roosevelt Bridge.

Justification:

FHWA will provide 80% to 100% of the necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwco.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(03) Project Management	754	0	0	0	754	3,231	0	0	0	0	0	3,231
(04) Construction	18,883	0	0	0	18,883	51,298	48,509	47,551	70,550	56,045	49,942	323,895
TOTALS	19,636	0	0	0	19,636	54,529	48,509	47,551	70,550	56,045	49,942	327,126

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	483	0	0	0	483	7,610	8,224	7,269	12,862	10,238	7,672	53,876
Federal (0350)	19,154	0	0	0	19,154	46,919	40,285	40,281	57,688	45,807	42,269	273,249
TOTALS	19,636	0	0	0	19,636	54,529	48,509	47,551	70,550	56,045	49,942	327,126

Full Time Equivalent Data

Object	FTEFY 2022 Budget	% of Project
Personal Services	20.3	3,231
Non Personal Services	0.0	51,298

KA0-MRR00-MAJOR REHABILITATION, RECONSTRUCTION, REPLACEMENT

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: MRR00
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any rehabilitation projects, all street reconstruction projects, all major streetscape projects, all new construction or vehicle lane additions. This would include significant transportation construction projects that integrate multi-modal facilities such as transit, multi-use trails, etc. in the appropriate corridor(s).

- A. Bridge replacement
- B. Interstate (interstate or freeway)
- C. Primary (NHS or other major arterial)
- D. Secondary (minor arterial or collector)
- E. Pedestrian and bicycle facilities (sidewalks, cycle tracks, and trails)

Added \$25 million of federal funding and local match in FY22 for replacement of the Kenilworth Avenue pedestrian bridge near Polk Street NE.

Justification:

FHWA will provide 80% to 100% of the necessary funding. This project aligns with SustainableDC Actions: Transportation 2.1 and 2.4.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(03) Project Management	17,504	0	0	0	17,504	5,602	0	0	0	0	0	5,602
(04) Construction	67,357	0	0	0	67,357	61,508	80,376	76,923	51,486	69,687	74,833	414,812
TOTALS	84,860	0	0	0	84,860	67,110	80,376	76,923	51,486	69,687	74,833	420,414

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	9,297	0	0	0	9,297	10,877	13,627	11,760	9,387	12,730	11,496	69,876
Federal (0350)	75,563	0	0	0	75,563	56,233	66,749	65,163	42,099	56,957	63,337	350,538
TOTALS	84,860	0	0	0	84,860	67,110	80,376	76,923	51,486	69,687	74,833	420,414

Full Time Equivalent Data

Object	FTEFY 2022	Budget	% of Project
Personal Services	35.2	5,602	8.3
Non Personal Services	0.0	61,508	91.7

KA0-OSS00-OPERATIONS, SAFETY & SYSTEM EFFICIENCY

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: OSS00
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any projects with a primary focus of improving the safety and efficiency of our transportation system. In practice, this involves a variety of safety initiatives including engineering, safety education programs and campaigns meant to reduce crashes, fatalities, injuries and property damage. The category also includes Intelligent Transportation Systems and architecture, congestion management and traffic management to maintain functional mobility on District roadways for people and freight, while also addressing impacts to local communities.

- a. Traffic operations and improvements including Intelligent Transportation Systems (ITS)
- b. Signal and streetlight system operations and upgrades
- c. Safety program
- d. Safe Routes to School
- e. Livable Streets
- f. Freight and motor coach program
- g. Parking program

Justification:

FHWA will provide 80% to 100% of necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwco.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(03) Project Management	8,918	0	0	0	8,918	9,597	0	0	0	0	0	9,597
(04) Construction	20,039	0	0	0	20,039	34,976	39,979	37,141	45,642	41,924	37,429	237,091
TOTALS	28,957	0	0	0	28,957	44,573	39,979	37,141	45,642	41,924	37,429	246,688

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	2,192	0	0	0	2,192	6,221	6,778	5,678	8,321	7,658	5,750	40,406
Federal (0350)	26,765	0	0	0	26,765	38,353	33,201	31,463	37,321	34,265	31,679	206,282
TOTALS	28,957	0	0	0	28,957	44,573	39,979	37,141	45,642	41,924	37,429	246,688

Full Time Equivalent Data

Object	FTEFY 2022 Budget	% of Project	
Personal Services	60.3	9,597	21.5
Non Personal Services	0.0	34,976	78.5

KA0-PM000-PLANNING, MANAGEMENT & COMPLIANCE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: PM000
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any projects that identify transportation needs, set strategic objectives, develop best practices & recommendations and/or evaluate project alternatives (such as corridor studies, area studies, feasibility studies, plans, etc). Any activities approved for funding under the State Planning and Research program including, but not limited to, data collection and analysis, programming, plan development, and performance measurement. Any training or staff development activities and any compliance review or reporting activities are included as Management and Compliance including, but not limited to right of way management, environmental review and clearance (NEPA) and compliance review, enforcement or reporting associated with other federal or local statute.

- a. State planning and research
- b. Right of Way management
- c. Environmental clearance
- d. Training
- e. Civil Rights and ADA compliance
- f. Davis Bacon compliance

Justification:

FHWA will provide 80% to 100% of necessary funding.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(00) Feasibility Studies	941	0	0	0	941	21,086	23,726	21,990	26,875	26,376	22,202	142,255
(03) Project Management	26,228	0	0	0	26,228	5,602	0	0	0	0	0	5,602
(04) Construction	700	0	0	0	700	0	0	0	0	0	0	0
TOTALS	27,869	0	0	0	27,869	26,688	23,726	21,990	26,875	26,376	22,202	147,857

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	2,777	0	0	0	2,777	3,725	4,023	3,362	4,900	4,818	3,411	24,237
Federal (0350)	25,092	0	0	0	25,092	22,964	19,704	18,628	21,975	21,558	18,791	123,620
TOTALS	27,869	0	0	0	27,869	26,688	23,726	21,990	26,875	26,376	22,202	147,857

Full Time Equivalent Data

Object	FTEFY 2022 Budget	% of Project
Personal Services	35.2	21.0
Non Personal Services	0.0	79.0

KA0-SCG19-SOUTH CAPITOL STREET BRIDGE - GARVEE

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: SCG19
Ward:
Location: WARDS 6 & 8
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

This project serves as the debt service payment for the South Capitol Street Bridge GARVEE Bonds. The South Capitol Street Bridge design build project represents a significant step forward in DDOT 's Anacostia Waterfront Initiative infrastructure endeavor. The project will improve mobility by providing separate freeway and local traffic connections to area roadways. Providing these connections will allow for the creation of the "Grand Urban Boulevard" envisioned for the South Capitol Street Corridor. The project provides multi-modal transportation options for cars, pedestrians, and bicycles; replaces existing structures that are both functionally deficient and structurally obsolete; provides an additional alternate evacuation route from our Nation's Capital; and supports the overall environmental mission of the Anacostia Waterfront Initiative. Completing this project will improve travel for both local and regional traffic.

Justification:

This project provides budget authority for the GARVEE debt service payment for the South Capitol Street Bridge project.

Progress Assessment:

On-going project

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(01) Design	0	0	0	0	0	16,125	16,123	16,123	16,118	16,124	23,895	104,508
TOTALS	0	0	0	0	0	16,125	16,123	16,123	16,118	16,124	23,895	104,508

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Federal (0350)	0	0	0	0	0	16,125	16,123	16,123	16,118	16,124	23,895	104,508
TOTALS	0	0	0	0	0	16,125	16,123	16,123	16,118	16,124	23,895	104,508

Full Time Equivalent Data		
Object	FTEFY 2022 Budget	% of Project
Personal Services	0.0	0
Non Personal Services	0.0	16,125
		100.0

KA0-ZU000-TRAVEL DEMAND MANAGEMENT

Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Implementing Agency: DEPARTMENT OF TRANSPORTATION (KA0)
Project No: ZU000
Ward:
Location: DISTRICT-WIDE
Status: Ongoing Subprojects
Useful Life of the Project:

Description:

Any projects that employ strategies to reduce single occupancy driving in the city and seek to reduce roadway congestion. This includes services and facilities that promote safe and attractive walking and bicycling as well as programs that promote mass transit, and other creative ways to provide alternatives to auto travel as well as significant outreach, education and promotion. Intermodal facilities that also promote non-single occupancy vehicle travel are included as well.

- A. Bicycle and Pedestrian Management Program
- B. Commuter Connections
- C. Capital Bikeshare
- D. Intermodal facilities
- E. Trails

Justification:

FHWA will provide 80% to 100% of the necessary funding. This project aligns with SustainableDC Action: Transportation 3.5.

Progress Assessment:

On-going project

Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwco.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(03) Project Management	1,535	0	0	0	1,535	1,273	0	0	0	0	0	1,273
(04) Construction	4,863	0	0	0	4,863	20,796	4,444	9,623	5,412	6,122	4,860	51,257
TOTALS	6,398	0	0	0	6,398	22,069	4,444	9,623	5,412	6,122	4,860	52,530

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Highway Trust Fund (0320)	513	0	0	0	513	3,080	753	1,471	987	1,118	747	8,156
Federal (0350)	5,885	0	0	0	5,885	18,989	3,690	8,152	4,426	5,004	4,113	44,374
TOTALS	6,398	0	0	0	6,398	22,069	4,444	9,623	5,412	6,122	4,860	52,530

Full Time Equivalent Data

Object	FTEFY 2022 Budget	% of Project
Personal Services	8.0	1,273
Non Personal Services	0.0	20,796