

**Department of Youth Rehabilitation Services (JZ0)**  
**FY 2016 - 2017 - AGENCY CROSSWALK**  
**(By Division/Program)**

AGENCY NAME	FY 2016 PROGRAM/DIVISION	2016 Approved Budget (\$000)	FY 2017 PROGRAM/DIVISION	2017 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
JZO - Department of Youth Rehabilitation Services	8000 - STRATEGIC PLANNING AND PERFORMANCE MGMT	4,297			Division Eliminated