FY 2018 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Children and Youth Investment Collaborative Name	JY0 Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT COLLABORATIVE	**1000**										
CHILDREN INVESTMENT COLLABORATIVE	1100	7,510	4,920	0	-4,920	0	0	0	0	0	0
Subtotal: CHILDREN INVESTMENT COLLABORATIVE		**7,510**	**4,920**	**0**	**-4,920**	**0**	**0**	**0**	**0**	**0**	**0**
Total: Children and Youth Investment Collaborative		**7,510**	**4,920**	**0**	**-4,920**	**0**	**0**	**0**	**0**	**0**	**0**

**FY 2018 Proposed Budget
for the District of Columbia Government**   *(Dollars in Thousands)*   **Program Summary by
Comptroller Source Group**   Schedule **40-PBB**

JY0 Children and Youth Investment Collaborative

1000 Children Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Subtotal: *NPS*	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Total 1000	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Total budget	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920

JY0 Children and Youth Investment Collaborative

1000 Children Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Subtotal: *NPS*	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Total 1000	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Total budget	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Subtotal: *NPS*	**7,510**	**4,920**	**0**	**-4,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,510**	**4,920**	**0**	**-4,920**
Total budget	**7,510**	**4,920**	**0**	**-4,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,510**	**4,920**	**0**	**-4,920**

Full Time Equivalent (FTEs)

FY 2018 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule

41G

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	7,510	4,920	0	-4,920	0	0	0	0	0	0	0	0	7,510	4,920	0	-4,920
Subtotal: *NPS*	**7,510**	**4,920**	**0**	**-4,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,510**	**4,920**	**0**	**-4,920**
Total budget	**7,510**	**4,920**	**0**	**-4,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,510**	**4,920**	**0**	**-4,920**

Full Time Equivalent (FTEs)

FY 2018 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule

80

JY0 Children and Youth Investment Collaborative

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				