

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office for Deaf, Deaf Blind, Hard of Hearing Name	JSO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
EXECUTIVE ADMINISTRATION	AMP030	0	964	1,104	1,610	506	1,610	0	1,610	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		0	964	1,104	1,610	506	1,610	0	1,610	0	0	0	0
Total: Office for Deaf, Deaf Blind, Hard of Hearing		0	964	1,104	1,610	506	1,610	0	1,610	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office for Deaf, Deaf Blind, Hard of Hearing	JSO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF THE DEAF, BLIND, AND HARD HEARING	H7801										
OFFICE OF THE DEAF, BLIND, AND HARD HEARING	70491	0	964	1,104	1,610	506	0.00	6.00	6.00	7.00	1.00
Subtotal: OFFICE OF THE DEAF, BLIND, AND HARD HEARING		0	964	1,104	1,610	506	0.00	6.00	6.00	7.00	1.00
Total: Office for Deaf, Deaf Blind, Hard of Hearing		0	964	1,104	1,610	506	0.00	6.00	6.00	7.00	1.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

JSO Office for Deaf, Deaf Blind, Hard of Hearing

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	448	580	689	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	580	689	109
701200C	0	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	90	116	138	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	116	138	22
Subtotal: PS	0	690	696	827	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690	696	827	131
711100C	0	16	42	17	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	42	17	-25
712100C	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
713100C	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0
713200C	0	0	306	706	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	706	400
Subtotal: NPS	0	275	408	783	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	408	783	375
Total AMP000	0	964	1,104	1,610	506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	964	1,104	1,610	506
Total budget	0	964	1,104	1,610	506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	964	1,104	1,610	506

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

JSO Office for Deaf, Deaf Blind, Hard of Hearing

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	448	580	689	109	0	0	0	0	0	0	0	0	0	0	0	448	580	689	109
701200C	0	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	90	116	138	22	0	0	0	0	0	0	0	0	0	0	0	90	116	138	22
Subtotal: PS	0	690	696	827	131	0	0	0	0	0	0	0	0	0	0	0	690	696	827	131
711100C	0	16	42	17	-25	0	0	0	0	0	0	0	0	0	0	0	16	42	17	-25
712100C	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
713100C	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0
713200C	0	0	306	706	400	0	0	0	0	0	0	0	0	0	0	0	0	306	706	400
Subtotal: NPS	0	275	408	783	375	0	0	0	0	0	0	0	0	0	0	0	275	408	783	375
Total AMP000	0	964	1,104	1,610	506	0	0	0	0	0	0	0	0	0	0	0	964	1,104	1,610	506
Total budget	0	964	1,104	1,610	506	0	0	0	0	0	0	0	0	0	0	0	964	1,104	1,610	506

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

JSO Office for Deaf, Deaf Blind, Hard of Hearing

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	448	580	689	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	580	689	109
701200C	0	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	90	116	138	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	116	138	22
Subtotal: PS	0	690	696	827	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690	696	827	131
711100C	0	16	42	17	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	42	17	-25
712100C	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
713100C	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0	258	0	0	0
713200C	0	0	306	706	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	706	400				
Subtotal: NPS	0	275	408	783	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	408	783	375
Total budget	0	964	1,104	1,610	506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	964	1,104	1,610	506

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	6	6	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	1
Total FTEs	0	6	6	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	1

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

JSO Office for Deaf, Deaf Blind, Hard of Hearing

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	448	580	689	109	0	0	0	0	0	0	0	0	0	0	0	448	580	689	109
701200C	0	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	90	116	138	22	0	0	0	0	0	0	0	0	0	0	0	90	116	138	22
Subtotal: PS	0	690	696	827	131	0	0	0	0	0	0	0	0	0	0	690	696	827	131	
711100C	0	16	42	17	-25	0	0	0	0	0	0	0	0	0	0	0	16	42	17	-25
712100C	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
713100C	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	0	0	0
713200C	0	0	306	706	400	0	0	0	0	0	0	0	0	0	0	0	0	306	706	400
Subtotal: NPS	0	275	408	783	375	0	0	0	0	0	0	0	0	0	0	275	408	783	375	
Total budget	0	964	1,104	1,610	506	0	0	0	0	0	0	0	0	0	0	964	1,104	1,610	506	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	6	6	7	1	0	0	0	0	0	0	0	0	0	0	0	6	6	7	1
Total FTEs	0	6	6	7	1	0	0	0	0	0	0	0	0	0	0	6	6	7	1	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

JS0 Office for Deaf, Deaf Blind, Hard of Hearing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,610	7.00
Subtotal: Local Fund			\$1,610	7.00
Subtotal: LOCAL FUNDS			\$1,610	7.00
Total: Office for Deaf, Deaf Blind, Hard of Hearing			\$1,610	7.00