

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office for Deaf, Deaf Blind, Hard of Hearing Name	JSO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR</b>	<b>2000</b>											
OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR	2200	0	0	819	1,104	286	1,104	0	1,104	0	0	0
<b>Subtotal: OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR</b>		<b>0</b>	<b>0</b>	<b>819</b>	<b>1,104</b>	<b>286</b>	<b>1,104</b>	<b>0</b>	<b>1,104</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office for Deaf, Deaf Blind, Hard of Hearing</b>		<b>0</b>	<b>0</b>	<b>819</b>	<b>1,104</b>	<b>286</b>	<b>1,104</b>	<b>0</b>	<b>1,104</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**JSO Office for Deaf, Deaf Blind, Hard of Hearing**

**2000 Office Of The Deaf, Deafblind, Hard Hear**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	558	580	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558	580	22
0014	0	0	145	116	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	116	-29	
<b>Subtotal: PS</b>	0	0	702	696	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	702	696	-6	
0020	0	0	50	42	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	42	-8	
0035	0	0	66	60	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	60	-6	
0041	0	0	0	306	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	306	
<b>Subtotal: NPS</b>	0	0	116	408	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	408	292	
<b>Total 2000</b>	0	0	819	1,104	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	819	1,104	286	
<b>Total budget</b>	0	0	819	1,104	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	819	1,104	286	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**JSO Office for Deaf, Deaf Blind, Hard of Hearing**

**2000 Office Of The Deaf, Deafblind, Hard Hear**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	558	580	22	0	0	0	0	0	0	0	0	0	0	0	0	558	580	22
0014	0	0	145	116	-29	0	0	0	0	0	0	0	0	0	0	0	0	145	116	-29
<b>Subtotal: PS</b>	0	0	702	696	-6	0	0	0	0	0	0	0	0	0	0	0	0	702	696	-6
0020	0	0	50	42	-8	0	0	0	0	0	0	0	0	0	0	0	0	50	42	-8
0035	0	0	66	60	-6	0	0	0	0	0	0	0	0	0	0	0	0	66	60	-6
0041	0	0	0	306	306	0	0	0	0	0	0	0	0	0	0	0	0	0	306	306
<b>Subtotal: NPS</b>	0	0	116	408	292	0	0	0	0	0	0	0	0	0	0	0	0	116	408	292
<b>Total 2000</b>	0	0	819	1,104	286	0	0	0	0	0	0	0	0	0	0	0	0	819	1,104	286
<b>Total budget</b>	0	0	819	1,104	286	0	0	0	0	0	0	0	0	0	0	0	0	819	1,104	286

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**JSO Office for Deaf, Deaf Blind, Hard of Hearing**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	558	580	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558	580	22
0014	0	0	145	116	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	116	-29	
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>702</b>	<b>696</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>702</b>	<b>696</b>	<b>-6</b>	
0020	0	0	50	42	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	42	-8	
0035	0	0	66	60	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	60	-6	
0041	0	0	0	306	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	306	
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>408</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>408</b>	<b>292</b>	
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>819</b>	<b>1,104</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819</b>	<b>1,104</b>	<b>286</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**JSO Office for Deaf, Deaf Blind, Hard of Hearing**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	558	580	22	0	0	0	0	0	0	0	0	0	0	0	0	558	580	22
0014	0	0	145	116	-29	0	0	0	0	0	0	0	0	0	0	0	0	145	116	-29
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>702</b>	<b>696</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>702</b>	<b>696</b>	<b>-6</b>
0020	0	0	50	42	-8	0	0	0	0	0	0	0	0	0	0	0	0	50	42	-8
0035	0	0	66	60	-6	0	0	0	0	0	0	0	0	0	0	0	0	66	60	-6
0041	0	0	0	306	306	0	0	0	0	0	0	0	0	0	0	0	0	0	306	306
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>408</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>408</b>	<b>292</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>819</b>	<b>1,104</b>	<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819</b>	<b>1,104</b>	<b>286</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**JS0 Office for Deaf, Deaf Blind, Hard of Hearing**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,104	6.00
<b>Subtotal: Local Fund</b>			<b>\$1,104</b>	<b>6.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,104</b>	<b>6.00</b>
<b>Total: Office for Deaf, Deaf Blind, Hard of Hearing</b>			<b>\$1,104</b>	<b>6.00</b>