

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office for Deaf, Deaf Blind, Hard of Hearing Name	JSO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR	2000											
OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR	2200	0	0	0	835	835	835	0	835	0	0	0
Subtotal: OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR		0	0	0	835	835	835	0	835	0	0	0
Total: Office for Deaf, Deaf Blind, Hard of Hearing		0	0	0	835	835	835	0	835	0	0	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

JSO Office for Deaf, Deaf Blind, Hard of Hearing

2000 Office Of The Deaf, Deafblind, Hard Hear

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
0035	0	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66
0050	0	0	0	719	719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	719
Subtotal: NPS	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835
Total 2000	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835
Total budget	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

JSO Office for Deaf, Deaf Blind, Hard of Hearing

2000 Office Of The Deaf, Deafblind, Hard Hear

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
0035	0	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66
0050	0	0	0	719	719	0	0	0	0	0	0	0	0	0	0	0	0	0	719	719
Subtotal: NPS	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835
Total 2000	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835
Total budget	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835

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**Program Summary by
Comptroller Source Group**

Schedule
41

JSO Office for Deaf, Deaf Blind, Hard of Hearing

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
0035	0	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66
0050	0	0	0	719	719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	719
Subtotal: N/PS	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835
Total budget	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

JSO Office for Deaf, Deaf Blind, Hard of Hearing

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0020	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
0035	0	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66
0050	0	0	0	719	719	0	0	0	0	0	0	0	0	0	0	0	0	0	719	719
Subtotal: NPS	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835
Total budget	0	0	0	835	835	0	0	0	0	0	0	0	0	0	0	0	0	0	835	835

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

JS0 Office for Deaf, Deaf Blind, Hard of Hearing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$835	0.00
Subtotal: Local Fund			\$835	0.00
Subtotal: General Fund			\$835	0.00
Total: Office for Deaf, Deaf Blind, Hard of Hearing			\$835	0.00