

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office for Deaf, Deaf Blind, Hard of Hearing Name	JSO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR	2000											
OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR	2200	0	0	835	819	-17	819	0	819	0	0	0
Subtotal: OFFICE OF THE DEAF, DEAFBLIND, HARD HEAR		0	0	835	819	-17	819	0	819	0	0	0
Total: Office for Deaf, Deaf Blind, Hard of Hearing		0	0	835	819	-17	819	0	819	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

JSO Office for Deaf, Deaf Blind, Hard of Hearing

2000 Office Of The Deaf, Deafblind, Hard Hear

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	558	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558	558
0014	0	0	0	145	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	145
Subtotal: PS	0	0	0	702	702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	702	702
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
0035	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66	0
0050	0	0	719	0	-719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	0	-719
Subtotal: NPS	0	0	835	116	-719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	116	-719
Total 2000	0	0	835	819	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	819	-17
Total budget	0	0	835	819	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	819	-17

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

JSO Office for Deaf, Deaf Blind, Hard of Hearing

2000 Office Of The Deaf, Deafblind, Hard Hear

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	558	558	0	0	0	0	0	0	0	0	0	0	0	0	0	558	558
0014	0	0	0	145	145	0	0	0	0	0	0	0	0	0	0	0	0	0	145	145
Subtotal: PS	0	0	0	702	702	0	0	0	0	0	0	0	0	0	0	0	0	0	702	702
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
0035	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66	0
0050	0	0	719	0	-719	0	0	0	0	0	0	0	0	0	0	0	0	719	0	-719
Subtotal: NPS	0	0	835	116	-719	0	0	0	0	0	0	0	0	0	0	0	0	835	116	-719
Total 2000	0	0	835	819	-17	0	0	0	0	0	0	0	0	0	0	0	0	835	819	-17
Total budget	0	0	835	819	-17	0	0	0	0	0	0	0	0	0	0	0	0	835	819	-17

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**Program Summary by
Comptroller Source Group**

Schedule
41

JSO Office for Deaf, Deaf Blind, Hard of Hearing

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	558	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558	558
0014	0	0	0	145	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	145	
Subtotal: PS	0	0	0	702	702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	702	702	
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
0035	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66	0
0050	0	0	719	0	-719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	0	-719
Subtotal: NPS	0	0	835	116	-719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	116	-719
Total budget	0	0	835	819	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	835	819	-17

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total FTEs	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

JSO Office for Deaf, Deaf Blind, Hard of Hearing

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	558	558	0	0	0	0	0	0	0	0	0	0	0	0	0	558	558
0014	0	0	0	145	145	0	0	0	0	0	0	0	0	0	0	0	0	0	145	145
Subtotal: PS	0	0	0	702	702	0	0	0	0	0	0	0	0	0	0	0	0	0	702	702
0020	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
0035	0	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66	0
0050	0	0	719	0	-719	0	0	0	0	0	0	0	0	0	0	0	0	719	0	-719
Subtotal: NPS	0	0	835	116	-719	0	0	0	0	0	0	0	0	0	0	0	0	835	116	-719
Total budget	0	0	835	819	-17	0	0	0	0	0	0	0	0	0	0	0	0	835	819	-17

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total FTEs	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6

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**Agency Summary
by Revenue Source**

Schedule

80

JS0 Office for Deaf, Deaf Blind, Hard of Hearing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$819	6.00
Subtotal: Local Fund			\$819	6.00
Subtotal: General Fund			\$819	6.00
Total: Office for Deaf, Deaf Blind, Hard of Hearing			\$819	6.00