

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Disability Rights	JRO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Name													
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	3	1	1	0	-1	0	0	0	0	0	0	0
COMPLIANCE	AMP004	656	718	628	624	-3	0	0	0	624	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	10	2	3	0	-3	0	0	0	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	10	20	17	22	5	22	0	22	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	177	93	89	151	62	151	0	151	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		855	834	737	797	60	173	0	173	624	0	0	0
PERFORMANCE MANAGEMENT	HS0034												
EVALUATION & COMPLIANCE	H03401	1,090	1,270	1,317	1,325	8	1,325	0	1,325	0	0	0	0
Subtotal: PERFORMANCE MANAGEMENT		1,090	1,270	1,317	1,325	8	1,325	0	1,325	0	0	0	0
DEAF, DEAFBLIND, AND HARD OF HEARING	HS0062												
DEAF, DEAFBLIND, AND HARD OF HEARING	H05410	0	0	0	1,776	1,776	1,776	0	1,776	0	0	0	0
Subtotal: DEAF, DEAFBLIND, AND HARD OF HEARING		0	0	0	1,776	1,776	1,776	0	1,776	0	0	0	0
Total: Office of Disability Rights		1,945	2,104	2,054	3,898	1,844	3,274	0	3,274	624	0	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

Office of Disability Rights	Name	JRO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
CHIEF OF STAFF OFFICE		H4101										
OFFICE OF INFORMATION & DATA MANAGEMENT		70353	10	2	3	0	-3	0.00	0.00	0.00	0.00	0.00
Subtotal: CHIEF OF STAFF OFFICE			10	2	3	0	-3	0.00	0.00	0.00	0.00	0.00
PERFORMANCE MANAGEMENT OFFICE		H4601										
EVALUATION & COMPLIANCE UNIT		70368	539	557	536	550	15	3.87	5.00	4.10	4.20	0.10
INVESTIGATIONS UNIT - JR0		70369	42	43	42	27	-14	0.28	0.40	0.30	0.20	-0.10
Subtotal: PERFORMANCE MANAGEMENT OFFICE			581	600	578	578	0	4.15	5.40	4.40	4.40	0.00
OFFICE OF THE DIRECTOR		H6801										
OFFICE OF THE DIRECTOR - JR0		70367	699	784	845	920	75	6.22	6.60	7.60	7.34	-0.26
Subtotal: OFFICE OF THE DIRECTOR			699	784	845	920	75	6.22	6.60	7.60	7.34	-0.26
STATE DEVELOPMENTAL DISABILITIES COUNCIL		H6901										
STATE DEVELOPMENTAL DISABILITIES COUNCIL		70371	656	718	628	624	-3	3.68	6.03	5.00	5.26	0.26
Subtotal: STATE DEVELOPMENTAL DISABILITIES COUNCIL			656	718	628	624	-3	3.68	6.03	5.00	5.26	0.26
DEAF, DEAFBLIND, AND HARD OF HEARING OFFICE		H8903										
DEAF, DEAFBLIND, AND HARD OF HEARING OFFICE		71002	0	0	0	1,776	1,776	0.00	0.00	0.00	8.75	8.75
Subtotal: DEAF, DEAFBLIND, AND HARD OF HEARING OFFICE			0	0	0	1,776	1,776	0.00	0.00	0.00	8.75	8.75
Total: Office of Disability Rights			1,945	2,104	2,054	3,898	1,844	14.05	18.03	17.00	25.75	8.75

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

JRO Office of Disability Rights

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr	
701100C	141	72	72	122	50	281	334	350	364	14	0	0	0	0	0	0	0	0	0	0	0	423	406	422	486	63				
701200C	0	0	0	0	0	47	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	77	0	0	0				
701400C	35	21	16	28	12	80	97	80	84	5	0	0	0	0	0	0	0	0	0	0	0	115	118	96	112	16				
Subtotal: PS	176	93	88	150	61	407	507	430	448	18	0	0	0	0	0	0	0	0	0	0	0	584	601	518	598	80				
711100C	2	2	4	4	0	3	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	5	3	7	7	0				
713100C	4	14	11	13	2	40	54	77	56	-22	0	0	0	0	0	0	0	0	0	0	0	44	68	88	69	-20				
713200C	0	0	0	0	0	209	147	103	103	0	0	0	0	0	0	0	0	0	0	0	0	209	147	103	103	0				
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
717100C	10	7	6	7	0	0	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	10	13	10	11	0				
717200C	0	0	0	0	0	4	4	10	10	0	0	0	0	0	0	0	0	0	0	0	0	4	4	10	10	0				
Subtotal: NPS	16	23	21	23	2	255	211	198	176	-22	0	0	0	0	0	0	0	0	0	0	0	271	234	219	199	-20				
Total AMP000	192	116	109	173	63	663	718	628	624	-3	0	0	0	0	0	0	0	0	0	0	0	855	834	737	797	60				

HS0034 Performance Management

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	805	950	955	1,046	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805	950	955	1,046	91
701200C	0	8	86	0	-86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	86	0	-86
701300C	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
701400C	173	198	236	242	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	198	236	242	5
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	984	1,164	1,277	1,288	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	984	1,164	1,277	1,288	10
711100C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
713100C	105	101	34	34	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	101	34	34	0
713200C	0	5	6	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	3	-2
Subtotal: NPS	107	106	39	37	-2	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	106	39	37	-2
Total HS0034	1,091	1,270	1,317	1,325	8	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,090	1,270	1,317	1,325	8

HS0062 Deaf, Deafblind, And Hard Of Hearing

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	0	0	798	798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	798	798					
701200C	0	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27					
701400C	0	0	0	222	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222	222						
Subtotal: PS	0	0	0	1,047	1,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,047	1,047						
711100C	0	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17						
713100C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6						
713200C	0	0	0	706	706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	706	706						
Subtotal: MPS	0	0	0	730	730	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	730	730						
Total HS0062	0	0	0	1,776	1,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,776	1,776						
Total budget	1,283	1,386	1,426	3,274	1,848	662	718	628	624	-3	0	0	0	0	0	0	0	0	0	0	0	1,945	2,104	2,054	3,898	1,844				

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

JR0 Office of Disability Rights

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	141	72	72	122	50	0	0	0	0	0	0	0	0	0	0	141	72	72	122	50
701400C	35	21	16	28	12	0	0	0	0	0	0	0	0	0	0	35	21	16	28	12
Subtotal: PS	176	93	88	150	61	0	0	0	0	0	0	0	0	0	0	176	93	88	150	61
711100C	2	2	4	4	0	0	0	0	0	0	0	0	0	0	0	2	2	4	4	0
713100C	4	14	11	13	2	0	0	0	0	0	0	0	0	0	0	4	14	11	13	2
717100C	10	7	6	7	0	0	0	0	0	0	0	0	0	0	0	10	7	6	7	0
Subtotal: NPS	16	23	21	23	2	0	0	0	0	0	0	0	0	0	0	16	23	21	23	2
Total AMP000	192	116	109	173	63	0	0	0	0	0	0	0	0	0	0	192	116	109	173	63

HS0034 Performance Management

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	805	950	955	1,046	91	0	0	0	0	0	0	0	0	0	0	805	950	955	1,046	91
701200C	0	8	86	0	-86	0	0	0	0	0	0	0	0	0	0	0	8	86	0	-86
701300C	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
701400C	173	198	236	242	5	0	0	0	0	0	0	0	0	0	0	173	198	236	242	5
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	984	1,164	1,277	1,288	10	0	0	0	0	0	0	0	0	0	0	984	1,164	1,277	1,288	10
711100C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
713100C	105	101	34	34	0	0	0	0	0	0	0	0	0	0	0	105	101	34	34	0
713200C	0	5	6	3	-2	0	0	0	0	0	0	0	0	0	0	0	5	6	3	-2
Subtotal: NPS	107	106	39	37	-2	0	0	0	0	0	0	0	0	0	0	107	106	39	37	-2
Total HS0034	1,091	1,270	1,317	1,325	8	0	0	0	0	0	0	0	0	0	0	1,091	1,270	1,317	1,325	8

HS0062 Deaf, Deafblind, And Hard Of Hearing

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	798	798	0	0	0	0	0	0	0	0	0	0	0	0	0	798	798
701200C	0	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27
701400C	0	0	0	222	222	0	0	0	0	0	0	0	0	0	0	0	0	0	222	222
Subtotal: PS	0	0	0	1,047	1,047	0	0	0	0	0	0	0	0	0	0	0	0	0	1,047	1,047
711100C	0	0	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
713100C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
713200C	0	0	0	706	706	0	0	0	0	0	0	0	0	0	0	0	0	0	706	706
Subtotal: NPS	0	0	0	730	730	0	0	0	0	0	0	0	0	0	0	0	0	0	730	730
Total HS0062	0	0	0	1,776	1,776	0	0	0	0	0	0	0	0	0	0	0	0	0	1,776	1,776
Total budget	1,283	1,386	1,426	3,274	1,848	0	0	0	0	0	0	0	0	0	0	1,283	1,386	1,426	3,274	1,848

**FY 2026 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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JR0 Office of Disability Rights

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr	
701100C	946	1,022	1,027	1,966	939	281	334	350	364	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,227	1,356	1,378	2,330	952
701200C	0	8	86	27	-59	47	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	85	86	27	-59	
701300C	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	
701400C	208	219	253	491	239	80	97	80	84	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	316	332	575	243	
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	1,160	1,257	1,366	2,484	1,118	407	507	430	448	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,568	1,764	1,796	2,932	1,136	
711100C	4	2	4	21	17	3	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	3	7	24	17	
713100C	109	115	44	53	8	39	54	77	56	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	169	122	108	-13	
713200C	0	5	6	709	704	209	147	103	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	152	109	813	704	
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	10	7	6	7	0	0	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	13	10	11	0	
717200C	0	0	0	0	0	4	4	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	10	10	0	
Subtotal: NPS	123	129	61	790	730	255	211	198	176	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377	340	258	966	708	
Total budget	1,283	1,386	1,426	3,274	1,848	662	718	628	624	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,945	2,104	2,054	3,898	1,844	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701200C	0	0	1	1	0	0	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	1				
701100C	10	12	11	19	8	4	5	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	14	17	16	24	8				
Total FTEs	10	12	12	20	8	4	6	5	5	0	0	0	0	0	0	0	0	0	0	0	0	14	18	17	26	9				

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**Program Summary by
Account Group**

Schedule
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JR0 Office of Disability Rights

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	946	1,022	1,027	1,966	939	0	0	0	0	0	0	0	0	0	0	946	1,022	1,027	1,966	939
701200C	0	8	86	27	-59	0	0	0	0	0	0	0	0	0	0	0	8	86	27	-59
701300C	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
701400C	208	219	253	491	239	0	0	0	0	0	0	0	0	0	0	208	219	253	491	239
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,160	1,257	1,366	2,484	1,118	0	0	0	0	0	0	0	0	0	0	1,160	1,257	1,366	2,484	1,118
711100C	4	2	4	21	17	0	0	0	0	0	0	0	0	0	0	4	2	4	21	17
713100C	109	115	44	53	8	0	0	0	0	0	0	0	0	0	0	109	115	44	53	8
713200C	0	5	6	709	704	0	0	0	0	0	0	0	0	0	0	0	5	6	709	704
717100C	10	7	6	7	0	0	0	0	0	0	0	0	0	0	0	10	7	6	7	0
Subtotal: NPS	123	129	61	790	730	0	0	0	0	0	0	0	0	0	0	123	129	61	790	730
Total budget	1,283	1,386	1,426	3,274	1,848	0	0	0	0	0	0	0	0	0	0	1,283	1,386	1,426	3,274	1,848

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701200C	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
701100C	10	12	11	19	8	0	0	0	0	0	0	0	0	0	0	10	12	11	19	8
Total FTEs	10	12	12	20	8	0	0	0	0	0	0	0	0	0	0	10	12	12	20	8

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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JR0 Office of Disability Rights

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$3,274	20.49
Subtotal: Local Fund			\$3,274	20.49
Subtotal: LOCAL FUNDS			\$3,274	20.49
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2001925	JR0.52DRDD.DEVELOPMENTAL DISABILITIES COUNCIL	\$100	0.00
	2002513	JR0.62DRDD.DEVELOPMENTAL DISABILITIES COUNCIL	\$524	5.26
Subtotal: Federal Grant Fund - Fpr			\$624	5.26
Subtotal: FEDERAL GRANTS			\$624	5.26
Total: Office of Disability Rights			\$3,898	25.75