

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
COMMUNITY AND ECONOMIC DEVELOPMENT	EC0040												
BUSINESS IMPROVEMENT DISTRICT- TAX TRANSFER	R04001	35,774	37,723	59,530	55,000	-4,530	0	55,000	55,000	0	0	0	0
Subtotal: COMMUNITY AND ECONOMIC DEVELOPMENT		35,774	37,723	59,530	55,000	-4,530	0	55,000	55,000	0	0	0	0
Total: Business Improvement Districts Transfer		35,774	37,723	59,530	55,000	-4,530	0	55,000	55,000	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Business Improvement Districts Transfer Name	ID0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
BUSINESS IMPROVEMENT DISTRICT TRANSFER DIVISION	R9301										
BUSINESS IMPROVEMENT DISTRICT TRANSFER DIVISION	30154	35,774	37,723	59,530	55,000	-4,530	0.00	0.00	0.00	0.00	0.00
Subtotal: BUSINESS IMPROVEMENT DISTRICT TRANSFER DIVISION		35,774	37,723	59,530	55,000	-4,530	0.00	0.00	0.00	0.00	0.00
Total: Business Improvement Districts Transfer		35,774	37,723	59,530	55,000	-4,530	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

ID0 Business Improvement Districts Transfer

EC0040 Community And Economic Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	35,774	37,723	59,530	55,000	-4,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,774	37,723	59,530	55,000	-4,530
Subtotal: NPS	35,774	37,723	59,530	55,000	-4,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,774	37,723	59,530	55,000	-4,530
Total EC0040	35,774	37,723	59,530	55,000	-4,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,774	37,723	59,530	55,000	-4,530
Total budget	35,774	37,723	59,530	55,000	-4,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,774	37,723	59,530	55,000	-4,530

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

EC0040 Community And Economic Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530
Subtotal: NPS	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530
Total EC0040	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530
Total budget	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
41G

IDO Business Improvement Districts Transfer

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530
Subtotal: NPS	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530
Total budget	550	1,850	4,530	0	-4,530	0	0	0	0	0	35,224	35,873	55,000	55,000	0	35,774	37,723	59,530	55,000	-4,530

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
BUSINESS IMPROVEMENT DISTRICTS (BIDS)				
Special Purpose Revenue Funds				
	1060238	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$55,000	0.00
Subtotal: Special Purpose Revenue Funds			\$55,000	0.00
Subtotal: BUSINESS IMPROVEMENT DISTRICTS (BIDS)			\$55,000	0.00
Total: Business Improvement Districts Transfer			\$55,000	0.00