

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Business Improvement Districts Transfer Name	IDO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>BUSINESS IMPROVEMENT DIST TAX - TRANSFER</b>	<b>1000</b>											
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	35,773	35,774	56,850	59,530	2,680	4,530	55,000	59,530	0	0	0
<b>Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER</b>		<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>	<b>4,530</b>	<b>55,000</b>	<b>59,530</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Business Improvement Districts Transfer</b>		<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>	<b>4,530</b>	<b>55,000</b>	<b>59,530</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**IDO Business Improvement Districts Transfer**

**1000 Business Improvement Dist Tax - Transfer**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	35,773	35,774	56,850	59,530	2,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,773	35,774	56,850	59,530	2,680
<b>Subtotal: NPS</b>	35,773	35,774	56,850	59,530	2,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,773	35,774	56,850	59,530	2,680
<b>Total 1000</b>	35,773	35,774	56,850	59,530	2,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,773	35,774	56,850	59,530	2,680
<b>Total budget</b>	35,773	35,774	56,850	59,530	2,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,773	35,774	56,850	59,530	2,680

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**IDO Business Improvement Districts Transfer**

**1000 Business Improvement Dist Tax - Transfer**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	1,125	550	1,850	4,530	2,680	0	0	0	0	0	34,648	35,224	55,000	55,000	0	35,773	35,774	56,850	59,530	2,680
<b>Subtotal: NPS</b>	1,125	550	1,850	4,530	2,680	0	0	0	0	0	34,648	35,224	55,000	55,000	0	35,773	35,774	56,850	59,530	2,680
<b>Total 1000</b>	1,125	550	1,850	4,530	2,680	0	0	0	0	0	34,648	35,224	55,000	55,000	0	35,773	35,774	56,850	59,530	2,680
<b>Total budget</b>	1,125	550	1,850	4,530	2,680	0	0	0	0	0	34,648	35,224	55,000	55,000	0	35,773	35,774	56,850	59,530	2,680

**FY 2024 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ID0 Business Improvement Districts Transfer**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	35,773	35,774	56,850	59,530	2,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,773	35,774	56,850	59,530	2,680
<b>Subtotal: NPS</b>	<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>
<b>Total budget</b>	<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ID0 Business Improvement Districts Transfer**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	1,125	550	1,850	4,530	2,680	0	0	0	0	0	34,648	35,224	55,000	55,000	0	35,773	35,774	56,850	59,530	2,680
<b>Subtotal: NPS</b>	<b>1,125</b>	<b>550</b>	<b>1,850</b>	<b>4,530</b>	<b>2,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,648</b>	<b>35,224</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>
<b>Total budget</b>	<b>1,125</b>	<b>550</b>	<b>1,850</b>	<b>4,530</b>	<b>2,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,648</b>	<b>35,224</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>35,773</b>	<b>35,774</b>	<b>56,850</b>	<b>59,530</b>	<b>2,680</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**ID0 Business Improvement Districts Transfer**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	MEDICAID FRAUD CONTROL UNIT	\$4,530	0.00
<b>Subtotal: Local Fund</b>			<b>\$4,530</b>	<b>0.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$55,000	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$55,000</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$59,530</b>	<b>0.00</b>
<b>Total: Business Improvement Districts Transfer</b>			<b>\$59,530</b>	<b>0.00</b>