

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Business Improvement Districts Transfer Name	ID0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000											
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	32,471	35,773	50,250	56,850	6,600	1,850	55,000	56,850	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		32,471	35,773	50,250	56,850	6,600	1,850	55,000	56,850	0	0	0
Total: Business Improvement Districts Transfer		32,471	35,773	50,250	56,850	6,600	1,850	55,000	56,850	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600
Subtotal: NPS	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600
Total 1000	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600
Total budget	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600
Subtotal: NPS	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600
Total 1000	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600
Total budget	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600

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**Program Summary by
Comptroller Source Group**

Schedule
41

ID0 Business Improvement Districts Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600
Subtotal: NPS	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600
Total budget	32,471	35,773	50,250	56,850	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,471	35,773	50,250	56,850	6,600

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

IDO Business Improvement Districts Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600
Subtotal: NPS	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600
Total budget	0	1,125	250	1,850	1,600	0	0	0	0	0	32,471	34,648	50,000	55,000	5,000	32,471	35,773	50,250	56,850	6,600

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	MEDICAID FRAUD CONTROL UNIT	\$1,850	0.00
Subtotal: Local Fund			\$1,850	0.00
Special Purpose Revenue Funds ('O'Type)				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$55,000	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$55,000	0.00
Subtotal: General Fund			\$56,850	0.00
Total: Business Improvement Districts Transfer			\$56,850	0.00