

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000											
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	27,694	32,471	51,125	50,250	-875	250	50,000	50,250	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		27,694	32,471	51,125	50,250	-875	250	50,000	50,250	0	0	0
Total: Business Improvement Districts Transfer		27,694	32,471	51,125	50,250	-875	250	50,000	50,250	0	0	0

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ID0 Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875
Subtotal: NPS	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875
Total 1000	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875
Total budget	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875
Subtotal: NPS	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875
Total 1000	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875
Total budget	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

ID0 Business Improvement Districts Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875
Subtotal: NPS	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875
Total budget	27,694	32,471	51,125	50,250	-875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,694	32,471	51,125	50,250	-875

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ID0 Business Improvement Districts Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875
Subtotal: NPS	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875
Total budget	0	0	1,125	250	-875	0	0	0	0	0	27,694	32,471	50,000	50,000	0	27,694	32,471	51,125	50,250	-875

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	MEDICAID FRAUD CONTROL UNIT	\$250	0.00
Subtotal: Local Fund			\$250	0.00
Special Purpose Revenue Funds ('O'Type)				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$50,000	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$50,000	0.00
Subtotal: General Fund			\$50,250	0.00
Total: Business Improvement Districts Transfer			\$50,250	0.00