

FY 2021 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000											
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	29,082	27,694	55,000	51,125	-3,875	1,125	50,000	51,125	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		29,082	27,694	55,000	51,125	-3,875	1,125	50,000	51,125	0	0	0
Total: Business Improvement Districts Transfer		29,082	27,694	55,000	51,125	-3,875	1,125	50,000	51,125	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0050	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875
Subtotal: NPS	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875
Total 1000	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875
Total budget	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ID0 Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875
Subtotal: NPS	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875
Total 1000	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875
Total budget	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875

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**Program Summary by
Comptroller Source Group**

Schedule
41

ID0 Business Improvement Districts Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0050	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875
Subtotal: NPS	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875
Total budget	29,082	27,694	55,000	51,125	-3,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,082	27,694	55,000	51,125	-3,875

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ID0 Business Improvement Districts Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875
Subtotal: NPS	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875
Total budget	0	0	0	1,125	1,125	0	0	0	0	0	29,082	27,694	55,000	50,000	-5,000	29,082	27,694	55,000	51,125	-3,875

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	MEDICAID FRAUD CONTROL UNIT	\$1,125	0.00
Subtotal: Local Fund			\$1,125	0.00
Special Purpose Revenue Funds ('O'Type)				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$50,000	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$50,000	0.00
Subtotal: General Fund			\$51,125	0.00
Total: Business Improvement Districts Transfer			\$51,125	0.00