

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000											
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	27,404	29,082	55,000	55,000	0	0	55,000	55,000	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		27,404	29,082	55,000	55,000	0	0	55,000	55,000	0	0	0
Total: Business Improvement Districts Transfer		27,404	29,082	55,000	55,000	0	0	55,000	55,000	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0
Subtotal: NPS	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0
Total 1000	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0
Total budget	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0
Total 1000	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0
Total budget	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ID0 Business Improvement Districts Transfer

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0
Subtotal: NPS	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0
Total budget	27,404	29,082	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ID0 Business Improvement Districts Transfer

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0
Total budget	0	0	0	0	0	0	0	0	0	0	27,404	29,082	55,000	55,000	0	27,404	29,082	55,000	55,000	0

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$55,000	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$55,000	0.00
Subtotal: General Fund			\$55,000	0.00
Total: Business Improvement Districts Transfer			\$55,000	0.00