

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Business Improvement Districts Transfer Name	IDO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>BUSINESS IMPROVEMENT DIST TAX - TRANSFER</b>	<b>1000</b>										
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	28,507	37,000	47,000	10,000	0	47,000	47,000	0	0	0
<b>Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER</b>		<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>0</b>	<b>47,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Business Improvement Districts Transfer</b>		<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>0</b>	<b>47,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**ID0 Business Improvement Districts Transfer**

**1000 Business Improvement Dist Tax - Transfer**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	28,507	37,000	47,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000
<b>Subtotal: NPS</b>	28,507	37,000	47,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000
<b>Total 1000</b>	28,507	37,000	47,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000
<b>Total budget</b>	28,507	37,000	47,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000

**FY 2018 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ID0 Business Improvement Districts Transfer**

**1000 Business Improvement Dist Tax - Transfer**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000	28,507	37,000	47,000	10,000
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000	28,507	37,000	47,000	10,000
<b>Total 1000</b>	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000	28,507	37,000	47,000	10,000
<b>Total budget</b>	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000	28,507	37,000	47,000	10,000

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ID0 Business Improvement Districts Transfer**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	28,507	37,000	47,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000
<b>Subtotal: NPS</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>
<b>Total budget</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ID0 Business Improvement Districts Transfer**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	0	0	0	0	28,507	37,000	47,000	10,000	28,507	37,000	47,000	10,000
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**ID0 Business Improvement Districts Transfer**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$47,000	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$47,000</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$47,000</b>	<b>0.00</b>
<b>Total: Business Improvement Districts Transfer</b>			<b>\$47,000</b>	<b>0.00</b>