

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Business Improvement Districts Transfer Name	IDO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1000										
BUSINESS IMPROVEMENT DIST TAX - TRANSFER	1100	25,137	28,000	37,000	9,000	0	37,000	37,000	0	0	0
Subtotal: BUSINESS IMPROVEMENT DIST TAX - TRANSFER		25,137	28,000	37,000	9,000	0	37,000	37,000	0	0	0
Total: Business Improvement Districts Transfer		25,137	28,000	37,000	9,000	0	37,000	37,000	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000
Subtotal: NPS	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000
Total 1000	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000
Total budget	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

IDO Business Improvement Districts Transfer

1000 Business Improvement Dist Tax - Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000
Subtotal: NPS	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000
Total 1000	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000
Total budget	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

IDO Business Improvement Districts Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000
Subtotal: NPS	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000
Total budget	25,137	28,000	37,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

IDO Business Improvement Districts Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000
Subtotal: NPS	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000
Total budget	0	0	0	0	0	0	0	0	25,137	28,000	37,000	9,000	25,137	28,000	37,000	9,000

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

ID0 Business Improvement Districts Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	2003	BUSINESS IMPROVEMENT DISTRICTS (BIDS)	\$37,000	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$37,000	0.00
Subtotal: General Fund			\$37,000	0.00
Total: Business Improvement Districts Transfer			\$37,000	0.00