

Business Improvement Districts Transfer

Table ID0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$35,773,948	\$37,723,382	\$59,530,000	\$55,000,000	-7.6
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Business Improvement Districts Transfer agency records the transfer of revenues to Business Improvement Districts (BIDs).

The Chief Financial Officer collects assessments from businesses in BID areas through property taxes and then refunds the proceeds to each BID. Decisions on the assessment rate, who is assessed, and how the proceeds are spent are made by the BIDs, not the District of Columbia.

The District anticipates that twelve BIDs will be in place in FY 2025:

- Adams Morgan Partnership BID
- Anacostia BID
- Capitol Hill BID
- Capitol Riverfront BID
- Downtown DC BID
- Friendship Heights BID
- Georgetown BID
- Golden Triangle BID
- Historic Dupont BID
- Mount Vernon Triangle Community Improvement District BID
- NoMa BID
- Southwest BID

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table ID0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table ID0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change		Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	% Change*					from FY 2024	% Change
GENERAL FUND												
Local Funds	550	1,850	4,530	0	-4,530	-100.0	0.0	0.0	0.0	0.0	0.0	N/A
Special Purpose Revenue Funds	35,224	35,873	55,000	55,000	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	35,774	37,723	59,530	55,000	-4,530	-7.6	0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	35,774	37,723	59,530	55,000	-4,530	-7.6	0.0	0.0	0.0	0.0	0.0	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table ID0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table ID0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Percentage Change*
714100C - Government Subsidies and Grants	35,774	37,723	59,530	55,000	-4,530	-7.6
SUBTOTAL NONPERSONNEL SERVICES (NPS)	35,774	37,723	59,530	55,000	-4,530	-7.6
GROSS FUNDS	35,774	37,723	59,530	55,000	-4,530	-7.6

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table ID0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table ID0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(EC0040) COMMUNITY AND ECONOMIC DEVELOPMENT										
(R04001) Business Improvement District- Tax Transfer	35,774	37,723	59,530	55,000	-4,530	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (EC0040)										
COMMUNITY AND ECONOMIC DEVELOPMENT	35,774	37,723	59,530	55,000	-4,530	0.0	0.0	0.0	0.0	0.0
TOTAL PROPOSED OPERATING BUDGET	35,774	37,723	59,530	55,000	-4,530	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

Program Description

The Tax Revenue Commission will operate through the following program:

Tax Revision Commission – reviews the District's tax laws, tax expenditures, revenues, tax base, and economy, and provides recommendations for reform.

Program Structure Change

The Business Improvement Districts Transfer agency has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table ID0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table ID0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		4,530	0.0
Removal of One-Time Funding	Multiple Programs	-4,530	0.0

Table ID0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2025 Recurring Budget		0	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2024 Approved Budget and FTE		55,000	0.0
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2025 Mayor's Proposed Budget		55,000	0.0
GROSS FOR ID0 - BUSINESS IMPROVEMENT DISTRICTS TRANSFER		55,000	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table ID0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table ID0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$4,530,000	\$0	-100.0
Special Purpose Revenue Funds	\$55,000,000	\$55,000,000	0.0
GROSS FUNDS	\$59,530,000	\$55,000,000	-7.6

Mayor's Proposed Budget

No Change: The Business Improvement Districts Transfer's budget proposal reflects no change from the FY 2024 approved budget to the Mayor's FY 2025 proposed budget.