
Business Improvement Districts Transfer

Table ID0-1

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
OPERATING BUDGET	\$27,693,693	\$32,471,365	\$51,125,000	\$50,250,000	-1.7
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Business Improvement Districts Transfer agency records the transfer of revenues to Business Improvement Districts (BIDs).

The Chief Financial Officer collects assessments from businesses in BID areas through property taxes and then refunds the proceeds to each BID. Decisions on the assessment rate, who is assessed, and how the proceeds are spent are made by the BIDs, not the District of Columbia.

The District anticipates that thirteen BIDs will be in place in FY 2022:

- Adams Morgan Partnership BID
- Anacostia BID
- Capitol Hill BID
- Capitol Riverfront BID
- Downtown DC BID
- Georgetown BID
- Golden Triangle BID
- Historic Dupont BID
- MidCity BID
- Mount Vernon Triangle Community Improvement District BID
- NoMa BID
- Shaw BID
- Southwest BID

The agency's FY 2022 approved budget is presented in the following tables:

FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table ID0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

Table ID0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change
Appropriated Fund												
GENERAL FUND												
Local Funds	0	0	1,125	250	-875	-77.8	0.0	0.0	0.0	0.0	0.0	N/A
Special Purpose												
Revenue Funds	27,694	32,471	50,000	50,000	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	27,694	32,471	51,125	50,250	-875	-1.7	0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	27,694	32,471	51,125	50,250	-875	-1.7	0.0	0.0	0.0	0.0	0.0	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2022 Approved Operating Budget, by Comptroller Source Group

Table ID0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

Table ID0-3

(dollars in thousands)

	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Percentage Change*
Comptroller Source Group						
50 - Subsidies and Transfers	27,694	32,471	51,125	50,250	-875	-1.7
SUBTOTAL NONPERSONAL SERVICES (NPS)	27,694	32,471	51,125	50,250	-875	-1.7
GROSS FUNDS	27,694	32,471	51,125	50,250	-875	-1.7

*Percent change is based on whole dollars.

FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table ID0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table ID0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(1000) BUSINESS IMPROVEMENT										
DISTRICT TAX - TRANSFER										
(1100) Business Improvement Dist Tax - Transfer	27,694	32,471	51,125	50,250	-875	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (1000) BUSINESS IMPROVEMENT DISTRICT TAX - TRANSFER	27,694	32,471	51,125	50,250	-875	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	27,694	32,471	51,125	50,250	-875	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Business Improvement Districts Transfer agency operates through the following program:

Business Improvement Districts Tax-Transfer – records the transfer of revenue to the various Business Improvement Districts.

Program Structure Change

The Business Improvement Districts Transfer agency has no program structure changes in the FY 2022 approved budget.

FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table ID0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

Table ID0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Approved Budget and FTE		1,125	0.0
Removal of One-Time Costs	Business Improvement District Tax - Transfer	-1,125	0.0
LOCAL FUNDS: FY 2022 Recurring Budget		0	0.0

Table ID0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
No Change		0	0.0
LOCAL FUNDS: FY 2022 Mayor's Proposed Budget		0	0.0
Enhance: To support a pedestrian safety study for the Downtown Business Improvement District (one-time)	Business Improvement District Tax - Transfer	250	0.0
LOCAL FUNDS: FY 2022 District's Approved Budget		250	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2021 Approved Budget and FTE		50,000	0.0
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2022 Mayor's Proposed Budget		50,000	0.0
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2022 District's Approved Budget		50,000	0.0
GROSS FOR ID0 - BUSINESS IMPROVEMENT DISTRICTS TRANSFER		50,250	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2022 Approved Operating Budget Changes

Table ID0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

Table ID0-6

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$1,125,000	\$250,000	-77.8
Special Purpose Revenue Funds	\$50,000,000	\$50,000,000	0.0
GROSS FUNDS	\$51,125,000	\$50,250,000	-1.7

Recurring Budget

The FY 2022 budget for the Business Improvement Districts Transfer agency includes a reduction of \$1,125,000 in Local funds to account for the removal of one-time funding appropriated in FY 2021 to support the New York Avenue Median Project and the Local match for the Southwest BID.

Mayor's Proposed Budget

No Change: The Business Improvement Districts Transfer agency's budget proposal reflects no change from the FY 2022 recurring budget to the FY 2022 Mayor's proposed budget.

District's Approved Budget

Enhance: The approved budget includes a one-time enhancement of \$250,000 to support a pedestrian safety study for the Downtown Business Improvement District. This study will evaluate pedestrian safety in the downtown corridor, and any changes anticipated after the public health emergency.