

# Business Improvement Districts Transfer

**Table ID0-1**

				% Change
	FY 2016	FY 2017	FY 2018	from
Description	Actual	Approved	Proposed	FY 2017
OPERATING BUDGET	\$28,507,042	\$37,000,000	\$47,000,000	27.0

The Business Improvement Districts Transfer agency records the transfer of revenues to Business Improvement Districts (BIDs).

The Chief Financial Officer collects assessments from businesses in BID areas through property taxes and then refunds the proceeds to each BID. Decisions on the assessment rate, who is assessed, and how the proceeds are spent are made by the BID, not the District of Columbia.

There are currently ten BIDs in the District:

- Anacostia BID
- Adams Morgan Partnership BID
- Capitol Hill BID
- Capitol Riverfront BID
- Downtown DC BID
- Georgetown BID
- Golden Triangle BID
- Mount Vernon Triangle Community Improvement District BID
- NoMa BID
- Southwest BID

Three additional BIDs (MidCity, Historic Dupont, and Shaw) are currently being developed and projected to be partially, if not fully, active in FY 2018.

The agency's FY 2018 proposed budget is presented in the following tables:

## FY 2018 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table ID0-2 contains the proposed FY 2018 budget by revenue type compared to the FY 2017 approved budget. It also provides FY 2016 actual data.

**Table ID0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Approved FY 2017	Proposed FY 2018	Change from FY 2017	Percentage Change*	Actual FY 2016	Approved FY 2017	Proposed FY 2018	Change from FY 2017	Percentage Change
<b>GENERAL FUND</b>										
SPECIAL PURPOSE										
REVENUE FUNDS	28,507	37,000	47,000	10,000	27.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR</b>										
<b>GENERAL FUND</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2018 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2018 Proposed Operating Budget, by Comptroller Source Group

Table ID0-3 contains the proposed FY 2018 budget at the Comptroller Source Group (object class) level compared to the FY 2017 approved budget. It also provides FY 2015 and FY 2016 actual expenditures.

**Table ID0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2015	Actual FY 2016	Approved FY 2017	Proposed FY 2018	Change from FY 2017	Percentage Change*
50 - SUBSIDIES AND TRANSFERS	25,137	28,507	37,000	47,000	10,000	27.0
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>25,137</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>27.0</b>
<b>GROSS FUNDS</b>	<b>25,137</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>27.0</b>

\*Percent change is based on whole dollars.

## FY 2018 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table ID0-4 contains the proposed FY 2018 budget by division/program and activity compared to the FY 2017 approved budget. It also provides FY 2016 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table ID0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2016	Approved FY 2017	Proposed FY 2018	Change from FY 2017	Actual FY 2016	Approved FY 2017	Proposed FY 2018	Change from FY 2017
<b>(1000) BUSINESS IMPROVEMENT DIST</b>								
<b>TAX - TRANSFER</b>								
(1100) BUSINESS IMPROVEMENT DIST								
TAX - TRANSFER	28,507	37,000	47,000	10,000	0.0	0.0	0.0	0.0
<b>SUBTOTAL (1000) BUSINESS</b>								
<b>IMPROVEMENT DIST TAX -</b>								
<b>TRANSFER</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED</b>								
<b>OPERATING BUDGET</b>	<b>28,507</b>	<b>37,000</b>	<b>47,000</b>	<b>10,000</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2018 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Business Improvement Districts Transfer agency operates through the following program:

**Business Improvement Districts Tax-Transfer** – records the transfer of revenue to the various Business Improvement Districts.

## Program Structure Change

The Business Improvement Districts Transfer agency has no program structure changes in the FY 2018 proposed budget.

## FY 2017 Approved Budget to FY 2018 Proposed Budget, by Revenue Type

Table ID0-5 itemizes the changes by revenue type between the FY 2017 approved budget and the FY 2018 proposed budget. For a more comprehensive explanation of changes, please see the FY 2018 Proposed Budget Changes section, which follows the table.

**Table ID0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2017 Approved Budget and FTE</b>		<b>37,000</b>	<b>0.0</b>
Increase: To align budget with projected revenues	Business Improvement Dist Tax - Transfer	10,000	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2018 Agency Budget Submission</b>		<b>47,000</b>	<b>0.0</b>
No Change		0	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2018 Mayor's Proposed Budget</b>		<b>47,000</b>	<b>0.0</b>
No Change		0	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2018 District's Proposed Budget</b>		<b>47,000</b>	<b>0.0</b>
<b>GROSS FOR ID0 - BUSINESS IMPROVEMENT DISTRICTS TRANSFER</b>		<b>47,000</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## FY 2018 Proposed Budget Changes

The Business Improvement Districts Transfer's proposed FY 2018 gross budget is \$47,000,000, which represents a 27.0 percent increase over its FY 2017 approved gross budget of \$37,000,000. The budget is comprised entirely of Special Purpose Revenue funds.

### Agency Budget Submission

**Increase:** The agency's proposed FY 2018 budget reflects an increase of \$10,000,000 to support the development of three new Business Improvement Districts (BIDs): MidCity, Historic Dupont, and Shaw.

### Mayor's Proposed Budget

**No Change:** The Business Improvement Districts Transfer's budget proposal reflects no change from the agency budget submission to the Mayor's proposed budget.

### District's Proposed Budget

**No Change:** The Business Improvement District's Transfer's budget proposal reflects no change from the Mayor's proposed budget to the District's proposed budget.