

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Housing Authority Subsidy	Name	HY0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
RENTAL ASSISTANCE SUPPORT		2000											
RENTAL ASSISTANCE - DC LOCAL		2001	7,140	9,681	9,611	10,165	554	10,165	0	10,165	0	0	0
SHALLOW SUBSIDY - UNSUBSIDIZED SENIORS		2002	180	368	2,657	415	-2,242	415	0	415	0	0	0
Subtotal: RENTAL ASSISTANCE SUPPORT			7,320	10,049	12,268	10,581	-1,688	10,581	0	10,581	0	0	0
PUBLIC SAFETY		4000											
PUBLIC SAFETY		4001	4,200	4,200	4,200	4,400	200	4,400	0	4,400	0	0	0
Subtotal: PUBLIC SAFETY			4,200	4,200	4,200	4,400	200	4,400	0	4,400	0	0	0
DCHA REHABILITATION & MAINTENANCE		5000											
DCHA REHABILITATION & MAINTENANCE		5001	13,175	6,798	0	0	0	0	0	0	0	0	0
Subtotal: DCHA REHABILITATION & MAINTENANCE			13,175	6,798	0	0	0	0	0	0	0	0	0
LOCAL RENT SUPPLEMENT - TENANT BASED		6000											
TENANT BASED VOUCHERS		6010	53,859	68,325	69,537	63,310	-6,227	63,310	0	63,310	0	0	0
PERMANENT SUPP. HOUSING - INDIVIDUAL		6020	25,017	31,046	25,017	34,028	9,011	34,028	0	34,028	0	0	0
TARGETED AFFORDABLE HOUSING -FAMILIES		6035	19,860	20,797	21,264	22,918	1,653	22,918	0	22,918	0	0	0
TARGETED AFFORDABLE HOUSING -INDIVIDUALS		6040	5,330	7,112	5,409	7,838	2,429	7,838	0	7,838	0	0	0
HOMELESS SERVICES -ADMIN		6050	3,410	0	4,721	0	-4,721	0	0	0	0	0	0
Subtotal: LOCAL RENT SUPPLEMENT - TENANT BASED			107,474	127,281	125,948	128,094	2,146	128,094	0	128,094	0	0	0
LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR		7000											
LRSP- PROJECT & SPONSOR BASED		7010	29,656	20,828	43,246	43,296	50	43,296	0	43,296	0	0	0
Subtotal: LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR			29,656	20,828	43,246	43,296	50	43,296	0	43,296	0	0	0
Total: Housing Authority Subsidy			161,825	169,156	185,663	186,371	708	186,371	0	186,371	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

HYO Housing Authority Subsidy

2000 Rental Assistance Support

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0050	7,320	10,049	12,268	10,581	-1,688	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	7,320	10,049	12,268	10,581	-1,688	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	7,320	10,049	12,268	10,581	-1,688	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4000 Public Safety

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0050	4,200	4,200	4,200	4,400	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	4,200	4,200	4,200	4,400	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	4,200	4,200	4,200	4,400	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5000 Dcha Rehabilitation & Maintenance

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0050	13,175	6,798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	13,175	6,798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 5000	13,175	6,798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6000 Local Rent Supplement - Tenant Based

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	107,474	127,281	125,948	128,094	2,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	107,474	127,281	125,948	128,094	2,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 6000	107,474	127,281	125,948	128,094	2,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

7000 Local Rent Supplement - Project & Sponsor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	29,656	20,828	43,246	43,296	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	29,656	20,828	43,246	43,296	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 7000	29,656	20,828	43,246	43,296	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

**Schedule
40G-PBB**

HYO Housing Authority Subsidy

2000 Rental Assistance Support

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	7,320	10,049	12,268	10,581	-1,688	0	0	0	0	0	0	0	0	0	0	7,320	10,049	12,268	10,581	-1,688
Subtotal: NPS	7,320	10,049	12,268	10,581	-1,688	0	0	0	0	0	0	0	0	0	0	7,320	10,049	12,268	10,581	-1,688
Total 2000	7,320	10,049	12,268	10,581	-1,688	0	0	0	0	0	0	0	0	0	0	7,320	10,049	12,268	10,581	-1,688

4000 Public Safety

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	4,200	4,200	4,200	4,400	200	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,400	200
Subtotal: NPS	4,200	4,200	4,200	4,400	200	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,400	200
Total 4000	4,200	4,200	4,200	4,400	200	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,400	200

5000 Dcha Rehabilitation & Maintenance

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	13,175	6,798	0	0	0	0	0	0	0	0	0	0	0	0	0	13,175	6,798	0	0	0
Subtotal: NPS	13,175	6,798	0	0	0	0	0	0	0	0	0	0	0	0	0	13,175	6,798	0	0	0
Total 5000	13,175	6,798	0	0	0	0	0	0	0	0	0	0	0	0	0	13,175	6,798	0	0	0

6000 Local Rent Supplement - Tenant Based

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	107,474	127,281	125,948	128,094	2,146	0	0	0	0	0	0	0	0	0	0	107,474	127,281	125,948	128,094	2,146
Subtotal: NPS	107,474	127,281	125,948	128,094	2,146	0	0	0	0	0	0	0	0	0	0	107,474	127,281	125,948	128,094	2,146
Total 6000	107,474	127,281	125,948	128,094	2,146	0	0	0	0	0	0	0	0	0	0	107,474	127,281	125,948	128,094	2,146

7000 Local Rent Supplement - Project & Sponsor

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	29,656	20,828	43,246	43,296	50	0	0	0	0	0	0	0	0	0	0	29,656	20,828	43,246	43,296	50
Subtotal: NPS	29,656	20,828	43,246	43,296	50	0	0	0	0	0	0	0	0	0	0	29,656	20,828	43,246	43,296	50
Total 7000	29,656	20,828	43,246	43,296	50	0	0	0	0	0	0	0	0	0	0	29,656	20,828	43,246	43,296	50
Total budget	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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HY0 Housing Authority Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708
Subtotal: NPS	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708
Total budget	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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HY0 Housing Authority Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708
Subtotal: NPS	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708
Total budget	161,825	169,156	185,663	186,371	708	0	0	0	0	0	0	0	0	0	161,825	169,156	185,663	186,371	708	

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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HY0 Housing Authority Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$186,371	0.00
Subtotal: Local Fund			\$186,371	0.00
Subtotal: General Fund			\$186,371	0.00
Total: Housing Authority Subsidy			\$186,371	0.00