

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Authority Subsidy	Name	HYO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
RENTAL ASSISTANCE SUPPORT		2000											
RENTAL ASSISTANCE - DC LOCAL		2001	7,140	7,140	7,140	9,611	2,471	9,611	0	9,611	0	0	0
SHALLOW SUBSIDY - UNSUBSIDIZED SENIORS		2002	174	180	1,407	2,657	1,250	2,657	0	2,657	0	0	0
Subtotal: RENTAL ASSISTANCE SUPPORT			7,314	7,320	8,547	12,268	3,721	12,268	0	12,268	0	0	0
PUBLIC SAFETY		4000											
PUBLIC SAFETY		4001	4,200	4,200	4,200	4,200	0	4,200	0	4,200	0	0	0
Subtotal: PUBLIC SAFETY			4,200	4,200	4,200	4,200	0	4,200	0	4,200	0	0	0
DCHA REHABILITATION & MAINTENANCE		5000											
DCHA REHABILITATION & MAINTENANCE		5001	26,087	13,175	0	0	0	0	0	0	0	0	0
Subtotal: DCHA REHABILITATION & MAINTENANCE			26,087	13,175	0	0	0	0	0	0	0	0	0
LOCAL RENT SUPPLEMENT - TENANT BASED		6000											
TENANT BASED VOUCHERS		6010	58,973	53,859	67,779	69,537	1,758	69,537	0	69,537	0	0	0
PERMANENT SUPP. HOUSING - INDIVIDUAL		6020	12,096	25,017	25,017	25,017	0	25,017	0	25,017	0	0	0
TARGETED AFFORDABLE HOUSING -FAMILIES		6035	13,551	19,860	21,264	21,264	0	21,264	0	21,264	0	0	0
TARGETED AFFORDABLE HOUSING -INDIVIDUALS		6040	6,672	5,330	5,330	5,409	79	5,409	0	5,409	0	0	0
HOMELESS SERVICES -ADMIN		6050	542	3,410	4,721	4,721	0	4,721	0	4,721	0	0	0
Subtotal: LOCAL RENT SUPPLEMENT - TENANT BASED			91,835	107,474	124,111	125,948	1,837	125,948	0	125,948	0	0	0
LOCAL RENT SUPPLEMNT - PROJECT & SPONSOR		7000											
LRSP- PROJECT & SPONSOR BASED		7010	16,703	29,656	38,394	43,246	4,852	43,246	0	43,246	0	0	0
Subtotal: LOCAL RENT SUPPLEMNT - PROJECT & SPONSOR			16,703	29,656	38,394	43,246	4,852	43,246	0	43,246	0	0	0
PUBLIC HOUSING CREDIT BUILDING		8000											
PUBLIC HOUSING CREDIT BUILDING		8010	164	0	0	0	0	0	0	0	0	0	0
Subtotal: PUBLIC HOUSING CREDIT BUILDING			164	0	0	0	0	0	0	0	0	0	0
Total: Housing Authority Subsidy			146,303	161,825	175,252	185,663	10,410	185,663	0	185,663	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

HYO Housing Authority Subsidy

2000 Rental Assistance Support

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	7,314	7,320	8,547	12,268	3,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,314	7,320	8,547	12,268	3,721
Subtotal: NPS	7,314	7,320	8,547	12,268	3,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,314	7,320	8,547	12,268	3,721
Total 2000	7,314	7,320	8,547	12,268	3,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,314	7,320	8,547	12,268	3,721

4000 Public Safety

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Subtotal: NPS	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Total 4000	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0

5000 Dcha Rehabilitation & Maintenance

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	26,087	13,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,087	13,175	0	0	0
Subtotal: NPS	26,087	13,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,087	13,175	0	0	0
Total 5000	26,087	13,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,087	13,175	0	0	0

6000 Local Rent Supplement - Tenant Based

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	91,835	107,474	124,111	125,948	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,835	107,474	124,111	125,948	1,837
Subtotal: NPS	91,835	107,474	124,111	125,948	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,835	107,474	124,111	125,948	1,837
Total 6000	91,835	107,474	124,111	125,948	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,835	107,474	124,111	125,948	1,837

7000 Local Rent Supplement - Project & Sponsor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	16,703	29,656	38,394	43,246	4,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,703	29,656	38,394	43,246	4,852
Subtotal: NPS	16,703	29,656	38,394	43,246	4,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,703	29,656	38,394	43,246	4,852
Total 7000	16,703	29,656	38,394	43,246	4,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,703	29,656	38,394	43,246	4,852

8000 Public Housing Credit Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
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**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0
Subtotal: NPS	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0
Total 8000	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0
Total budget	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HY0 Housing Authority Subsidy

2000 Rental Assistance Support

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	7,314	7,320	8,547	12,268	3,721	0	0	0	0	0	0	0	0	0	0	7,314	7,320	8,547	12,268	3,721
Subtotal: NPS	7,314	7,320	8,547	12,268	3,721	0	0	0	0	0	0	0	0	0	0	7,314	7,320	8,547	12,268	3,721
Total 2000	7,314	7,320	8,547	12,268	3,721	0	0	0	0	0	0	0	0	0	0	7,314	7,320	8,547	12,268	3,721

4000 Public Safety

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Subtotal: NPS	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Total 4000	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0

5000 Dcha Rehabilitation & Maintenance

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	26,087	13,175	0	0	0	0	0	0	0	0	0	0	0	0	26,087	13,175	0	0	0	
Subtotal: NPS	26,087	13,175	0	0	0	0	0	0	0	0	0	0	0	0	26,087	13,175	0	0	0	
Total 5000	26,087	13,175	0	0	0	0	0	0	0	0	0	0	0	0	26,087	13,175	0	0	0	

6000 Local Rent Supplement - Tenant Based

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	91,835	107,474	124,111	125,948	1,837	0	0	0	0	0	0	0	0	0	91,835	107,474	124,111	125,948	1,837	
Subtotal: NPS	91,835	107,474	124,111	125,948	1,837	0	0	0	0	0	0	0	0	0	91,835	107,474	124,111	125,948	1,837	
Total 6000	91,835	107,474	124,111	125,948	1,837	0	0	0	0	0	0	0	0	0	91,835	107,474	124,111	125,948	1,837	

7000 Local Rent Supplement - Project & Sponsor

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	16,703	29,656	38,394	43,246	4,852	0	0	0	0	0	0	0	0	0	16,703	29,656	38,394	43,246	4,852	
Subtotal: NPS	16,703	29,656	38,394	43,246	4,852	0	0	0	0	0	0	0	0	0	16,703	29,656	38,394	43,246	4,852	
Total 7000	16,703	29,656	38,394	43,246	4,852	0	0	0	0	0	0	0	0	0	16,703	29,656	38,394	43,246	4,852	

8000 Public Housing Credit Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	164	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0	

July 2022

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
Subtotal: NPS	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0
Total 8000	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0
Total budget	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410

**FY 2023 Approved Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
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HY0 Housing Authority Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410
Subtotal: NPS	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410
Total budget	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HY0 Housing Authority Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410
Subtotal: NPS	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410
Total budget	146,303	161,825	175,252	185,663	10,410	0	0	0	0	0	0	0	0	0	146,303	161,825	175,252	185,663	10,410	

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

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**Agency Summary
by Revenue Source**

Schedule

80

HY0 Housing Authority Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$185,663	0.00
Subtotal: Local Fund			\$185,663	0.00
Subtotal: General Fund			\$185,663	0.00
Total: Housing Authority Subsidy			\$185,663	0.00