

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Authority Subsidy	Name	HYO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
RENTAL ASSISTANCE SUPPORT		2000											
RENTAL ASSISTANCE - DC LOCAL		2001	7,140	7,140	7,140	7,140	0	7,140	0	7,140	0	0	0
SHALLOW SUBSIDY - UNSUBSIDIZED SENIORS		2002	0	174	1,407	1,407	0	1,407	0	1,407	0	0	0
Subtotal: RENTAL ASSISTANCE SUPPORT			7,140	7,314	8,547	8,547	0	8,547	0	8,547	0	0	0
LOCAL RENT SUPPLEMENT		3000											
TENANT-BASED VOUCHERS		3010	72,331	0	0	0	0	0	0	0	0	0	0
PROJECT AND SPONSOR - BASED VOUCHERS		3020	12,939	0	0	0	0	0	0	0	0	0	0
Subtotal: LOCAL RENT SUPPLEMENT			85,270	0	0	0	0	0	0	0	0	0	0
PUBLIC SAFETY		4000											
PUBLIC SAFETY		4001	4,200	4,200	4,200	4,200	0	4,200	0	4,200	0	0	0
Subtotal: PUBLIC SAFETY			4,200	4,200	4,200	4,200	0	4,200	0	4,200	0	0	0
DCHA REHABILITATION & MAINTENANCE		5000											
DCHA REHABILITATION & MAINTENANCE		5001	0	26,087	0	0	0	0	0	0	0	0	0
			7,168	0	0	0	0	0	0	0	0	0	0
Subtotal: DCHA REHABILITATION & MAINTENANCE			7,168	26,087	0	0	0	0	0	0	0	0	0
LOCAL RENT SUPPLEMENT - TENANT BASED		6000											
TENANT BASED VOUCHERS		6010	0	58,973	53,859	67,779	13,921	67,779	0	67,779	0	0	0
PERMANENT SUPP. HOUSING - INDIVIDUAL		6020	0	12,096	25,017	25,017	0	25,017	0	25,017	0	0	0
TARGETED AFFORDABLE HOUSING -FAMILIES		6035	0	13,551	21,264	21,264	0	21,264	0	21,264	0	0	0
TARGETED AFFORDABLE HOUSING -INDIVIDUALS		6040	0	6,672	5,330	5,330	0	5,330	0	5,330	0	0	0
HOMELESS SERVICES -ADMIN		6050	0	542	4,721	4,721	0	4,721	0	4,721	0	0	0
Subtotal: LOCAL RENT SUPPLEMENT - TENANT BASED			0	91,835	110,191	124,111	13,921	124,111	0	124,111	0	0	0
LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR		7000											
LRSP- PROJECT & SPONSOR BASED		7010	0	16,703	35,516	38,394	2,878	38,394	0	38,394	0	0	0
Subtotal: LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR			0	16,703	35,516	38,394	2,878	38,394	0	38,394	0	0	0
PUBLIC HOUSING CREDIT BUILDING		8000											
PUBLIC HOUSING CREDIT BUILDING		8010	0	164	0	0	0	0	0	0	0	0	0
Subtotal: PUBLIC HOUSING CREDIT BUILDING			0	164	0	0	0	0	0	0	0	0	0
Total: Housing Authority Subsidy			103,777	146,303	158,453	175,252	16,799	175,252	0	175,252	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

HY0 Housing Authority Subsidy

2000 Rental Assistance Support

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	7,140	7,314	8,547	8,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,140	7,314	8,547	8,547	0
Subtotal: NPS	7,140	7,314	8,547	8,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,140	7,314	8,547	8,547	0
Total 2000	7,140	7,314	8,547	8,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,140	7,314	8,547	8,547	0

3000 Local Rent Supplement

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	85,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,270	0	0	0	0
Subtotal: NPS	85,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,270	0	0	0	0
Total 3000	85,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,270	0	0	0	0

4000 Public Safety

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Subtotal: NPS	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Total 4000	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0

5000 Dcha Rehabilitation & Maintenance

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0041	7,168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,168	0	0	0	0
0050	0	26,087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,087	0	0	0
Subtotal: NPS	7,168	26,087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,168	26,087	0	0	0
Total 5000	7,168	26,087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,168	26,087	0	0	0

6000 Local Rent Supplement - Tenant Based

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	91,835	110,191	124,111	13,921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,835	110,191	124,111	13,921
Subtotal: NPS	0	91,835	110,191	124,111	13,921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,835	110,191	124,111	13,921
Total 6000	0	91,835	110,191	124,111	13,921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,835	110,191	124,111	13,921

7000 Local Rent Supplement - Project & Sponsor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
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**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	16,703	35,516	38,394	2,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,703	35,516	38,394	2,878
Subtotal: NPS	0	16,703	35,516	38,394	2,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,703	35,516	38,394	2,878
Total 7000	0	16,703	35,516	38,394	2,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,703	35,516	38,394	2,878

8000 Public Housing Credit Building

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0
Subtotal: NPS	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0
Total 8000	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0
Total budget	103,777	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,777	146,303	158,453	175,252	16,799

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HYO Housing Authority Subsidy

2000 Rental Assistance Support

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	7,140	7,314	8,547	8,547	0	0	0	0	0	0	0	0	0	0	0	7,140	7,314	8,547	8,547	0
Subtotal: NPS	7,140	7,314	8,547	8,547	0	0	0	0	0	0	0	0	0	0	0	7,140	7,314	8,547	8,547	0
Total 2000	7,140	7,314	8,547	8,547	0	0	0	0	0	0	0	0	0	0	0	7,140	7,314	8,547	8,547	0

3000 Local Rent Supplement

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	85,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,270	0	0	0	0
Subtotal: NPS	85,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,270	0	0	0	0
Total 3000	85,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,270	0	0	0	0

4000 Public Safety

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Subtotal: NPS	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0
Total 4000	4,200	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	4,200	4,200	0

5000 Dcha Rehabilitation & Maintenance

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0041	7,168	0	0	0	0	0	0	0	0	0	0	0	0	0	7,168	0	0	0	0	0
0050	0	26,087	0	0	0	0	0	0	0	0	0	0	0	0	0	26,087	0	0	0	0
Subtotal: NPS	7,168	26,087	0	0	0	0	0	0	0	0	0	0	0	0	7,168	26,087	0	0	0	0
Total 5000	7,168	26,087	0	0	0	0	0	0	0	0	0	0	0	0	7,168	26,087	0	0	0	0

6000 Local Rent Supplement - Tenant Based

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	91,835	110,191	124,111	13,921	0	0	0	0	0	0	0	0	0	0	91,835	110,191	124,111	124,111	13,921
Subtotal: NPS	0	91,835	110,191	124,111	13,921	0	0	0	0	0	0	0	0	0	0	91,835	110,191	124,111	124,111	13,921
Total 6000	0	91,835	110,191	124,111	13,921	0	0	0	0	0	0	0	0	0	0	91,835	110,191	124,111	124,111	13,921

7000 Local Rent Supplement - Project & Sponsor

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	16,703	35,516	38,394	2,878	0	0	0	0	0	0	0	0	0	0	0	16,703	35,516	38,394	2,878
Subtotal: NPS	0	16,703	35,516	38,394	2,878	0	0	0	0	0	0	0	0	0	0	0	16,703	35,516	38,394	2,878
Total 7000	0	16,703	35,516	38,394	2,878	0	0	0	0	0	0	0	0	0	0	0	16,703	35,516	38,394	2,878

8000 Public Housing Credit Building

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0
Subtotal: NPS	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0
Total 8000	0	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0
Total budget	103,777	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	103,777	146,303	158,453	175,252	16,799	

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HYO Housing Authority Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0041	7,168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,168	0	0	0	0
0050	96,610	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,610	146,303	158,453	175,252	16,799
Subtotal: NPS	103,777	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,777	146,303	158,453	175,252	16,799
Total budget	103,777	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,777	146,303	158,453	175,252	16,799

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HY0 Housing Authority Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0041	7,168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,168	0	0	0	0
0050	96,610	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	0	96,610	146,303	158,453	175,252	16,799
Subtotal: NPS	103,777	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	103,777	146,303	158,453	175,252	16,799	
Total budget	103,777	146,303	158,453	175,252	16,799	0	0	0	0	0	0	0	0	0	103,777	146,303	158,453	175,252	16,799	

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HY0 Housing Authority Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$175,252	0.00
Subtotal: Local Fund			\$175,252	0.00
Subtotal: General Fund			\$175,252	0.00
Total: Housing Authority Subsidy			\$175,252	0.00