

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Authority Subsidy	Name	HY0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HOUSING AUTHORITY SUBSIDY</b>		<b>1000</b>										
HOUSING AUTHORITY SUBSIDY		1100	34,182	38,963	45,963	7,000	45,963	0	45,963	0	0	0
<b>Subtotal: HOUSING AUTHORITY SUBSIDY</b>			<b>34,182</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>	<b>45,963</b>	<b>0</b>	<b>45,963</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Housing Authority Subsidy</b>			<b>34,182</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>	<b>45,963</b>	<b>0</b>	<b>45,963</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HY0 Housing Authority Subsidy**

**1000 Housing Authority Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	19,969	0	0	0	34,182	38,963	45,963	7,000
<b>Subtotal: NPS</b>	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	19,969	0	0	0	34,182	38,963	45,963	7,000
<b>Total 1000</b>	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	19,969	0	0	0	34,182	38,963	45,963	7,000
<b>Total budget</b>	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	19,969	0	0	0	34,182	38,963	45,963	7,000

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HY0 Housing Authority Subsidy**

**1000 Housing Authority Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	14,213	38,963	45,963	7,000
<b>Subtotal: NPS</b>	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	14,213	38,963	45,963	7,000
<b>Total 1000</b>	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	14,213	38,963	45,963	7,000
<b>Total budget</b>	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	14,213	38,963	45,963	7,000

**FY 2015 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HY0 Housing Authority Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	19,969	0	0	0	34,182	38,963	45,963	7,000
<b>Subtotal: NPS</b>	<b>14,213</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,182</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>
<b>Total budget</b>	<b>14,213</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,182</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HY0 Housing Authority Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	14,213	38,963	45,963	7,000	0	0	0	0	0	0	0	0	14,213	38,963	45,963	7,000
<b>Subtotal: NPS</b>	<b>14,213</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,213</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>
<b>Total budget</b>	<b>14,213</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,213</b>	<b>38,963</b>	<b>45,963</b>	<b>7,000</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**HY0 Housing Authority Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$45,963	0.00
<b>Subtotal: Local Fund</b>			<b>\$45,963</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$45,963</b>	<b>0.00</b>
<b>Total: Housing Authority Subsidy</b>			<b>\$45,963</b>	<b>0.00</b>