

# Housing Authority Subsidy

www.dchousing.org  
Telephone: 202-535-1000

Table HY0-1

Description	FY 2021	FY 2022	FY 2023	FY 2024	% Change
	Actual	Actual	Approved	Approved	from FY 2023
OPERATING BUDGET	\$161,825,355	\$169,156,065	\$185,662,686	\$186,370,760	0.4
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$48,174,508	\$24,649,545	\$51,132,188	\$54,330,563	6.3
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

## Summary of Services

The Housing Authority Subsidy provides rental assistance support for District of Columbia households, supports the Local Rent Supplement Program (LRSP), and supports DCHA's Public Safety program.

The agency's FY 2024 approved budget is presented in the following tables:

## FY 2024 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table HY0-2 contains the approved FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

Table HY0-2

(dollars in thousands)

	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change	
<b>Appropriated Fund</b>													
<b>GENERAL FUND</b>													
Local Funds	161,825	169,156	185,663	186,371	708	0.4	0.0	0.0	0.0	0.0	0.0	N/A	
<b>TOTAL FOR GENERAL FUND</b>	<b>161,825</b>	<b>169,156</b>	<b>185,663</b>	<b>186,371</b>	<b>708</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>	
<b>GROSS FUNDS</b>	<b>161,825</b>	<b>169,156</b>	<b>185,663</b>	<b>186,371</b>	<b>708</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>	

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2024 Approved Operating Budget, by Comptroller Source Group

Table HY0-3 contains the approved FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

**Table HY0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Percentage Change*
50 - Subsidies and Transfers	161,825	169,156	185,663	186,371	708	0.4
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>161,825</b>	<b>169,156</b>	<b>185,663</b>	<b>186,371</b>	<b>708</b>	<b>0.4</b>
<b>GROSS FUNDS</b>	<b>161,825</b>	<b>169,156</b>	<b>185,663</b>	<b>186,371</b>	<b>708</b>	<b>0.4</b>

\*Percent change is based on whole dollars.

## FY 2024 Approved Operating Budget and FTEs, by Division/Program and Activity

Table HY0-4 contains the approved FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table HY0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
<b>(2000) RENTAL ASSISTANCE SUPPORT</b>										
(2001) Rental Assistance - DC Local	7,140	9,681	9,611	10,165	554	0.0	0.0	0.0	0.0	0.0
(2002) Shallow Subsidy - Unsubsidized Seniors	180	368	2,657	415	-2,242	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (2000) RENTAL ASSISTANCE SUPPORT</b>	<b>7,320</b>	<b>10,049</b>	<b>12,268</b>	<b>10,581</b>	<b>-1,688</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(4000) PUBLIC SAFETY</b>										
(4001) Public Safety	4,200	4,200	4,200	4,400	200	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (4000) PUBLIC SAFETY</b>	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>	<b>4,400</b>	<b>200</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(5000) DCHA REHABILITATION AND MAINTENANCE</b>										
(5001) DCHA Rehabilitation and Maintenance	13,175	6,798	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (5000) DCHA REHABILITATION AND MAINTENANCE</b>	<b>13,175</b>	<b>6,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(6000) LOCAL RENT SUPPLEMENT - TENANT BASED</b>										
(6010) Tenant Based Vouchers	53,859	68,325	69,537	63,310	-6,227	0.0	0.0	0.0	0.0	0.0
(6020) Permanent Supp. Housing - Individual	25,017	31,046	25,017	34,028	9,011	0.0	0.0	0.0	0.0	0.0
(6035) Targeted Affordable Housing -Families	19,860	20,797	21,264	22,918	1,653	0.0	0.0	0.0	0.0	0.0

**Table HY0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(6040) Targeted Affordable Housing										
-Individuals	5,330	7,112	5,409	7,838	2,429	0.0	0.0	0.0	0.0	0.0
(6050) Homeless Services -Admin	3,410	0	4,721	0	-4,721	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (6000) LOCAL RENT SUPPLEMENT - TENANT BASED</b>	<b>107,474</b>	<b>127,281</b>	<b>125,948</b>	<b>128,094</b>	<b>2,146</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(7000) LOCAL RENT SUPPLEMENT - PROJECT AND SPONSOR</b>										
(7010) LRSP- Project and Sponsor Based	29,656	20,828	43,246	43,296	50	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (7000) LOCAL RENT SUPPLEMENT - PROJECT AND SPONSOR</b>	<b>29,656</b>	<b>20,828</b>	<b>43,246</b>	<b>43,296</b>	<b>50</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>161,825</b>	<b>169,156</b>	<b>185,663</b>	<b>186,371</b>	<b>708</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer’s website. “No Activity Assigned” indicates budget or actuals that are recorded at the division/program level.

**Program Description**

The Housing Authority Subsidy operates through the following 4 programs:

**Rental Assistance Support** – provides continued rental assistance to low-income District of Columbia households that are currently housed.

This program contains the following 2 activities:

- **Rental Assistance – DC Local** – tenant-based rental assistance to low-income District of Columbia households; and
- **Shallow Subsidy – Unsubsidized Seniors** – will support seniors in reducing rent burden and remaining stably housed. Eligible households are seniors who are not receiving any other rental assistance/subsidy, earning up to 60 percent of Area Median Income and paying more than 30 percent of their income towards rent. Enrolled participants will receive no more than \$600 per month or the differential between cost of rent minus 30 percent of household income.

**Public Safety** – provides funding that supports DCHA’s Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA’s public housing communities.

**Rental Assistance Support – Local Rent Supplement Tenant Based**– provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant-based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District.

This program contains the following 4 activities:

- **Tenant-Based Vouchers** – rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant-based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District;
- **Permanent Supportive Housing – Individuals** – intensive, wrap-around supportive services with tenant-based voucher rental assistance for single-member households;
- **Targeted Affordable Housing – Families** – no or light touch supportive services with tenant-based voucher rental assistance for multi-member households; and
- **Targeted Affordable Housing – Individuals** – no or light touch supportive services with tenant-based voucher rental assistance for households.

**Local Rent Supplement – Project and Sponsor** – project-based vouchers are provided to for-profit or non-profit developers for specific units that they make available to extremely low-income households. Unlike tenant-based vouchers, this rental assistance is tied to the provider and unit through a long-term subsidy contract. The units must be made affordable over the life of the project, and households must meet eligibility requirements prior to occupancy. Although it is not required, many project-based vouchers are awarded to developments that also provide supportive services to the residents. Sponsor-based vouchers are awarded to a provider (landlord or non-profit group) for affordable units they make available to extremely low-income households. Unlike project-based vouchers, these vouchers are tied to the provider and can be moved to another unit run by the non-profit or landlord. Many sponsor-based vouchers are awarded to groups that also provide supportive services to residents housed in the affordable units.

### Program Structure Change

The Housing Authority Subsidy has no program structure changes in the FY 2024 approved budget.

## FY 2023 Approved Budget to FY 2024 Approved Budget, by Revenue Type

Table HY0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 approved budget. For a more comprehensive explanation of changes, please see the FY 2024 Approved Budget Changes section, which follows the table.

### Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2023 Approved Budget and FTE</b>		<b>185,663</b>	<b>0.0</b>
Removal of One-Time Costs	Local Rent Supplement - Tenant Based	-201	0.0
<b>LOCAL FUNDS: FY 2024 Recurring Budget</b>		<b>185,462</b>	<b>0.0</b>
Enhance: To support Pathways to Housing programs	Local Rent Supplement - Project and Sponsor	50	0.0
Enhance: To support Community of Hope vouchers	Local Rent Supplement - Tenant Based	39	0.0
<b>LOCAL FUNDS: FY 2024 Mayor's Proposed Budget</b>		<b>185,551</b>	<b>0.0</b>
Enhance: To support 20 LRSP vouchers for returning citizens	Local Rent Supplement - Tenant Based	552	0.0
Enhance: To support security and cameras at Edgewood Terrace (one-time)	Public Safety	200	0.0

---

**Table HY0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
Enhance: To support start-up costs and application fees associated with 20 LRSP vouchers for returning citizens (one-time)	Local Rent Supplement - Tenant Based	68	0.0
<b>LOCAL FUNDS: FY 2024 District's Approved Budget</b>		<b>186,371</b>	<b>0.0</b>

---

**GROSS FOR HY0 - HOUSING AUTHORITY SUBSIDY** **186,371**    **0.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

---

**FY 2024 Approved Operating Budget Changes**

Table HY0-6 contains the approved FY 2024 budget by fund compared to the FY 2023 approved budget.

---

**Table HY0-6**

Appropriated Fund	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
Local Funds	\$185,662,686	\$186,370,760	0.4
<b>GROSS FUNDS</b>	<b>\$185,662,686</b>	<b>\$186,370,760</b>	<b>0.4</b>

**Recurring Budget**

The FY 2024 proposed budget for the Housing Authority Subsidy includes a reduction of \$201,000 to account for the removal of one-time funding appropriated in FY 2023, of which \$192,000 supported start-up costs and application fees for Local Rent Supplement Project vouchers for the LGBTQ community and \$9,000 supported Targeted Affordable Housing vouchers for returning citizens.

**Mayor's Proposed Budget**

**Enhance:** The proposed budget for the agency includes enhancements of \$50,000 to support Pathways to Housing programs and \$39,396 to support Community of Hope vouchers.

**District's Approved Budget**

**Enhance:** The approved Local funds budget for the Housing Authority Subsidy includes an increase of \$552,000 in the Local Rent Supplement Program (LRSP), which will support 20 housing vouchers for returning citizens. Additionally, one-time Local funds increases of \$200,000 will support security and cameras at Edgewood Terrace and \$67,678 will support start-up costs and application fees associated with providing the 20 LRSP vouchers for returning citizens.