

Housing Authority Subsidy

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Table HY0-1

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
OPERATING BUDGET	\$146,302,522	\$161,825,355	\$175,252,454	\$185,662,686	5.9
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$48,174,508	\$50,000,000	\$51,132,188	2.3
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

Summary of Services

The Housing Authority Subsidy provides rental assistance support for District of Columbia households, supports the Local Rent Supplement Program (LRSP), and supports DCHA's Public Safety program.

The agency's FY 2023 approved budget is presented in the following tables:

FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table HY0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

Table HY0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalents						
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change		
GENERAL FUND														
Local Funds	146,303	161,825	175,252	185,663	10,410	5.9	0.0	0.0	0.0	0.0	0.0	0.0	N/A	
TOTAL FOR GENERAL FUND	146,303	161,825	175,252	185,663	10,410	5.9	0.0	0.0	0.0	0.0	0.0	0.0	N/A	
GROSS FUNDS	146,303	161,825	175,252	185,663	10,410	5.9	0.0	0.0	0.0	0.0	0.0	0.0	N/A	

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2023 Approved Operating Budget, by Comptroller Source Group

Table HY0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

Table HY0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
50 - Subsidies and Transfers	146,303	161,825	175,252	185,663	10,410	5.9
SUBTOTAL NONPERSONAL SERVICES (NPS)	146,303	161,825	175,252	185,663	10,410	5.9
GROSS FUNDS	146,303	161,825	175,252	185,663	10,410	5.9

*Percent change is based on whole dollars.

FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table HY0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table HY0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(2000) RENTAL ASSISTANCE SUPPORT										
(2001) Rental Assistance - DC Local	7,140	7,140	7,140	9,611	2,471	0.0	0.0	0.0	0.0	0.0
(2002) Shallow Subsidy - Unsubsidized Seniors	174	180	1,407	2,657	1,250	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (2000) RENTAL ASSISTANCE SUPPORT	7,314	7,320	8,547	12,268	3,721	0.0	0.0	0.0	0.0	0.0
(4000) PUBLIC SAFETY										
(4001) Public Safety	4,200	4,200	4,200	4,200	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (4000) PUBLIC SAFETY	4,200	4,200	4,200	4,200	0	0.0	0.0	0.0	0.0	0.0
(5000) DCHA REHABILITATION & MAINTENANCE										
(5001) DCHA Rehabilitation & Maintenance	26,087	13,175	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (5000) DCHA REHABILITATION & MAINTENANCE	26,087	13,175	0	0	0	0.0	0.0	0.0	0.0	0.0
(6000) LOCAL RENT SUPPLEMENT - TENANT BASED										
(6010) Tenant Based Vouchers	58,973	53,859	67,779	69,537	1,758	0.0	0.0	0.0	0.0	0.0
(6020) Permanent Supportive Housing - Individuals	12,096	25,017	25,017	25,017	0	0.0	0.0	0.0	0.0	0.0
(6035) Targeted Affordable Housing - Families	13,551	19,860	21,264	21,264	0	0.0	0.0	0.0	0.0	0.0

Table HY0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(6040) Targeted Affordable Housing - Individuals	6,672	5,330	5,330	5,409	79	0.0	0.0	0.0	0.0	0.0
(6050) Homeless Services - Admin	542	3,410	4,721	4,721	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (6000) LOCAL RENT SUPPLEMENT - TENANT BASED	91,835	107,474	124,111	125,948	1,837	0.0	0.0	0.0	0.0	0.0
(7000) LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR										
(7010) LRSP - Project & Sponsor Based	16,703	29,656	38,394	43,246	4,852	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (7000) LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR	16,703	29,656	38,394	43,246	4,852	0.0	0.0	0.0	0.0	0.0
(8000) PUBLIC HOUSING CREDIT BUILDING										
(8010) Public Housing Credit Building	164	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (8000) PUBLIC HOUSING CREDIT BUILDING	164	0	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	146,303	161,825	175,252	185,663	10,410	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Housing Authority Subsidy operates through the following 4 programs:

Rental Assistance Support – provides continued rental assistance to low-income District of Columbia households that are currently housed.

This program contains the following 2 activities:

- **Rental Assistance - DC Local** – tenant-based rental assistance to low-income District of Columbia households; and
- **Shallow Subsidy - Unsubsidized Seniors** – will support seniors in reducing rent burden and remaining stably housed. Eligible households are seniors who are not receiving any other rental assistance/subsidy, earning up to 60 percent of Area Median Income and paying more than 30 percent of their income towards rent. Enrolled participants will receive no more than \$600 per month or the differential between cost of rent minus 30 percent of household income.

Public Safety – provides funding that supports DCHA's Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA's public housing communities.

Rental Assistance Support – Local Rent Supplement Tenant Based – provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant-based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District.

This program contains the following 5 activities:

- **Tenant-Based Vouchers** – rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District;
- **Permanent Supportive Housing - Individuals** – intensive, wrap-around supportive services with tenant-based voucher rental assistance for single-member households;
- **Targeted Affordable Housing - Families** – no or light touch supportive services with tenant-based voucher rental assistance for multi-member households;
- **Targeted Affordable Housing - Individuals** – no or light touch supportive services with tenant-based voucher rental assistance for households; and
- **Homeless Services - Admin** – administrative services costs

Local Rent Supplement - Project and Sponsor – Project-based vouchers are provided to for-profit or non-profit developers for specific units that they make available to extremely low-income households. Unlike tenant-based vouchers, this rental assistance is tied to the provider and unit through a long-term subsidy contract. The units must be made affordable over the life of the project, and households must meet eligibility requirements prior to occupancy. Although it is not required, many project-based vouchers are awarded to developments that also provide supportive services to the residents. Sponsor-based vouchers are awarded to a provider (landlord or non-profit group) for affordable units they make available to extremely low-income households. Unlike project-based vouchers, these vouchers are tied to the provider and can be moved to another unit run by the non-profit or landlord. Many sponsor-based vouchers are awarded to groups that also provide supportive services to residents housed in the affordable units.

Program Structure Change

The Housing Authority Subsidy has no program structure changes in the FY 2023 approved budget.

FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table HY0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2022 Approved Budget and FTE		175,252	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2023 Recurring Budget		175,252	0.0
Increase: To continue support of the Local Rent Supplement - Project and Sponsor-Based program	Local Rent Supplement - Project & Sponsor	4,852	0.0
Enhance: To continue support for the Rental Assistance Support program	Rental Assistance Support	2,471	0.0

Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Mayor's Proposed Budget		182,575	0.0
Enhance: To support housing vouchers for the LGBTQ community, returning citizens, and single residents on the DCHA housing waiting list	Local Rent Supplement - Tenant Based	1,636	0.0
Enhance: To support the Shallow Subsidy for seniors	Rental Assistance Support	1,250	0.0
Enhance: To support start-up costs and application fees for LRSP vouchers for the LGBTQ community (\$192k); and TAH vouchers for returning citizens (\$9k) (one-time)	Local Rent Supplement - Tenant Based	201	0.0
LOCAL FUNDS: FY 2023 District's Approved Budget		185,663	0.0

GROSS FOR HY0 - HOUSING AUTHORITY SUBSIDY **185,663** **0.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

FY 2023 Approved Operating Budget Changes

Table HY0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

Table HY0-6

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$175,252,454	\$185,662,686	5.9
GROSS FUNDS	\$175,252,454	\$185,662,686	5.9

Recurring Budget

The Housing Authority Subsidy's budget reflects no change from the FY 2022 approved budget to the FY 2023 recurring budget.

Mayor's Proposed Budget

Increase: The Housing Authority Subsidy's budget proposal reflects an increase in Local funds in the amount of \$4,851,888 to support the requirements of the Local Rent Supplement - Project and Sponsor-Based program

Enhance: The proposed budget includes an adjustment of \$2,471,000 in the Rental Assistance Support program to provide continuing support for families within the District of Columbia.

District's Approved Budget

Enhance: The approved Local funds budget for the Housing Authority Subsidy includes an increase of \$1,636,344 in the Local Rent Supplement Program (LRSP), of which \$1,566,007 will support housing vouchers for Lesbian, Gay, Bi-sexual, Transgender, and Questioning (LGBTQ) individuals, returning citizens, and single residents on the DCHA housing waiting list, and \$70,337 will fund Targeted Affordable Housing (TAH) vouchers for returning citizens. The approved budget also includes an increase of \$1,250,000 in the Rental Assistance Support program to support the Shallow Subsidy for seniors.

Additionally, a one-time Local funds increase of \$201,000 is comprised of \$192,000 to support start-up costs and application fees associated with LRSP housing vouchers for LGBTQ residents and \$9,000 to support start-up costs and application fees associated with TAH vouchers for returning citizens.