

Housing Authority Subsidy

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Table HY0-1

Description	FY 2019	FY 2020	FY 2021	FY 2022	% Change
	Actual	Actual	Approved	Approved	from FY 2021
OPERATING BUDGET	\$103,777,358	\$146,302,522	\$158,453,359	\$175,252,454	10.6
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$50,000,000	\$50,000,000	0.0
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

Summary of Services

The Housing Authority Subsidy provides rental assistance support for District of Columbia households, supports the Local Rent Supplement Program (LRSP), and supports DCHA's Public Safety program.

The agency's FY 2022 approved budget is presented in the following tables:

FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table HY0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

Table HY0-2

(dollars in thousands)

	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change	
Appropriated Fund													
GENERAL FUND													
Local Funds	103,777	146,303	158,453	175,252	16,799	10.6	0.0	0.0	0.0	0.0	0.0	N/A	
TOTAL FOR GENERAL FUND	103,777	146,303	158,453	175,252	16,799	10.6	0.0	0.0	0.0	0.0	0.0	N/A	
GROSS FUNDS	103,777	146,303	158,453	175,252	16,799	10.6	0.0	0.0	0.0	0.0	0.0	N/A	

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2022 Approved Operating Budget, by Comptroller Source Group

Table HY0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

Table HY0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Percentage Change*
41 - Contractual Services - Other	7,168	0	0	0	0	N/A
50 - Subsidies and Transfers	96,610	146,303	158,453	175,252	16,799	10.6
SUBTOTAL NONPERSONAL SERVICES (NPS)	103,777	146,303	158,453	175,252	16,799	10.6
GROSS FUNDS	103,777	146,303	158,453	175,252	16,799	10.6

*Percent change is based on whole dollars.

FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table HY0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table HY0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(2000) RENTAL ASSISTANCE SUPPORT										
(2001) Rental Assistance - DC Local	7,140	7,140	7,140	7,140	0	0.0	0.0	0.0	0.0	0.0
(2002) Shallow Subsidy - Unsubsidized Seniors	0	174	1,407	1,407	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (2000) RENTAL ASSISTANCE SUPPORT	7,140	7,314	8,547	8,547	0	0.0	0.0	0.0	0.0	0.0
(3000) LOCAL RENT SUPPLEMENT										
(3010) Tenant-Based Vouchers	72,331	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(3020) Project and Sponsor - Based Vouchers	12,939	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (3000) LOCAL RENT SUPPLEMENT	85,270	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(4000) PUBLIC SAFETY										
(4001) Public Safety	4,200	4,200	4,200	4,200	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (4000) PUBLIC SAFETY	4,200	4,200	4,200	4,200	0	0.0	0.0	0.0	0.0	0.0
(5000) DCHA REHABILITATION & MAINTENANCE										
(5001) DCHA Rehabilitation & Maintenance	0	26,087	0	0	0	0.0	0.0	0.0	0.0	0.0
No Activity Assigned	7,168	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (5000) DCHA REHABILITATION & MAINTENANCE	7,168	26,087	0	0	0	0.0	0.0	0.0	0.0	0.0

Table HY0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(6000) LOCAL RENT SUPPLEMENT - TENANT-BASED										
(6010) Tenant-Based Vouchers	0	58,973	53,859	67,779	13,921	0.0	0.0	0.0	0.0	0.0
(6020) Permanent Supp. Housing - Individual	0	12,096	25,017	25,017	0	0.0	0.0	0.0	0.0	0.0
(6035) Targeted Affordable Housing -Families	0	13,551	21,264	21,264	0	0.0	0.0	0.0	0.0	0.0
(6040) Targeted Affordable Housing -Individuals	0	6,672	5,330	5,330	0	0.0	0.0	0.0	0.0	0.0
(6050) Homeless Services -Admin	0	542	4,721	4,721	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (6000) LOCAL RENT SUPPLEMENT - TENANT-BASED	0	91,835	110,191	124,111	13,921	0.0	0.0	0.0	0.0	0.0
(7000) LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR										
(7010) LRSP- Project & Sponsor Based	0	16,703	35,516	38,394	2,878	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (7000) LOCAL RENT SUPPLEMENT - PROJECT & SPONSOR	0	16,703	35,516	38,394	2,878	0.0	0.0	0.0	0.0	0.0
(8000) PUBLIC HOUSING CREDIT BUILDING										
(8010) Public Housing Credit Building	0	164	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (8000) PUBLIC HOUSING CREDIT BUILDING	0	164	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	103,777	146,303	158,453	175,252	16,799	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Housing Authority Subsidy operates through the following 4 programs:

Rental Assistance Support – provides continued rental assistance to low-income District of Columbia households that are currently housed.

This program contains the following 2 activities:

- **Rental Assistance – DC Local** – tenant-based rental assistance to low-income District of Columbia households; and
- **Shallow Subsidy – Unsubsidized Seniors** – will support seniors in reducing rent burden and remaining stably housed. Eligible households are seniors who are not receiving any other rental assistance/subsidy, earning up to 60 percent of Area Median Income and paying more than 30 percent of their income towards rent. Enrolled participants will receive no more than \$600 per month or the differential between cost of rent minus 30 percent of household income.

Public Safety – provides funding that supports DCHA’s Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA’s public housing communities.

Rental Assistance Support – Local Rent Supplement Tenant Based – provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant-based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District.

This program contains the following 5 activities:

- **Tenant-Based Vouchers** – rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District;
- **Permanent Supportive Housing – Individual**– intensive, wrap-around supportive services with tenant-based voucher rental assistance for single-member households;
- **Targeted Affordable Housing – Families**– no or light touch supportive services with tenant-based voucher rental assistance for multi-member households;
- **Targeted Affordable Housing – Individual**– no or light touch supportive services with tenant-based voucher rental assistance for households; and
- **Homeless Services – Admin** – administration of rental assistance

Local Rent Supplement – Project and Sponsor – Project-based vouchers are provided to for-profit or non-profit developers for specific units that they make available to extremely low-income households. Unlike tenant-based vouchers, this rental assistance is tied to the provider and unit through a long-term subsidy contract. The units must be made affordable over the life of the project, and households must meet eligibility requirements prior to occupancy. Although it is not required, many project-based vouchers are awarded to developments that also provide supportive services to the residents. Sponsor-based vouchers are awarded to a provider (landlord or non-profit group) for affordable units they make available to extremely low-income households. Unlike project-based vouchers, these vouchers are tied to the provider and can be moved to another unit run by the non-profit or landlord. Many sponsor-based vouchers are awarded to groups that also provide supportive services to residents housed in the affordable units.

Program Structure Change

The Housing Authority Subsidy has no program structure changes in the FY 2022 approved budget.

FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table HY0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Approved Budget and FTE		158,453	0.0
No Change		0	0.0

Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2022 Recurring Budget		158,453	0.0
Enhance: To align resources with operational spending goals	Local Rent Supplement - Project & Sponsor	2,878	0.0
LOCAL FUNDS: FY 2022 Mayor's Proposed Budget		161,332	0.0
Enhance: To support Targeted Affordable Housing vouchers	Local Rent Supplement - Tenant-Based	13,921	0.0
LOCAL FUNDS: FY 2022 District's Approved Budget		175,252	0.0
GROSS FOR HY0 - HOUSING AUTHORITY SUBSIDY		175,252	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2022 Approved Operating Budget Changes

Table HY0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

Table HY0-6

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$158,453,359	\$175,252,454	10.6
GROSS FUNDS	\$158,453,359	\$175,252,454	10.6

Recurring Budget

The Housing Authority Subsidy's budget reflects no change from the FY 2021 approved budget to the FY 2022 recurring budget.

Mayor's Proposed Budget**Enhance:** The Housing Authority Subsidy's budget proposal reflects an increase to Local funds in the amount of \$2,878,482 to meet requirements of the Local Rent Supplement - Project and Sponsor Based program.**District's Approved Budget****Enhance:** The Housing Authority Subsidy's approved budget reflects an increase of \$13,920,613 to support the following affordable housing initiatives:

- \$7,797,430 for 310 units of permanent supportive housing for eligible families;
- \$1,345,973 for 60 units of targeted affordable housing vouchers for eligible returning citizens;
- \$1,006,120 for 40 units of targeted affordable housing for families who have experienced domestic violence;
- \$841,972 for administrative costs;
- \$682,000 for a subsidy to support housing coordinators, recertification, eligibility, and program specialists;
- \$541,675 for 25 units of targeted affordable housing vouchers for eligible seniors;
- \$479,293 for 20 units of targeted affordable housing vouchers for LGBTQ seniors;
- \$433,340 for 20 units of targeted affordable housing for LGBTQ residents;
- \$433,340 for 20 units of targeted affordable housing for individual survivors of domestic violence; and
- \$359,470 for 15 units of targeted affordable housing vouchers for waitlist seniors.